



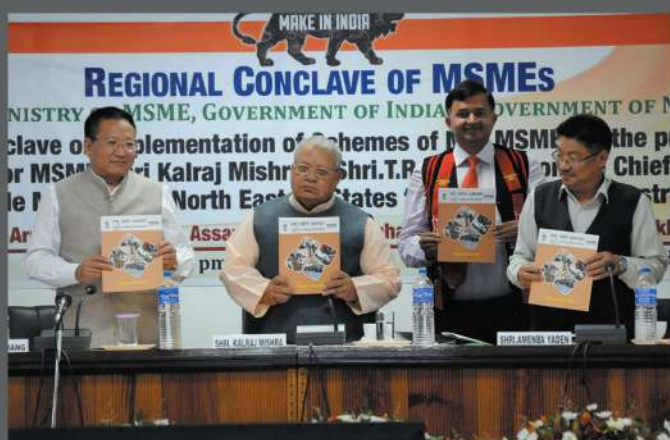
# Government of Nagaland Department of Industries & Commerce



**ANNUAL ADMINISTRATIVE REPORT  
2015-2016**



Senior Department officers with former Directors during the Golden Jubilee Celebration held on 15<sup>th</sup> December 2015



Union Minister for Micro, Small and Medium Enterprises (MSME) Kalraj Mishra inaugurated the 'Regional Conclave of MSME' at Rhododendron Hall, Police Complex Chumukedima on 26 February 2016. The Hon'ble Minister announced ₹. 6 crore for setting up 'Khadi Plaza' at Agri Expo Site in Dimapur and a package of ₹. 10 crore for extension of Nagaland Tools & Training Centre (NTTC).

## GOVERNMENT OF NAGALAND DEPARTMENT OF INDUSTRIES & COMMERCE

### ANNUAL ADMINISTRATIVE REPORT OF 2015-2016.

#### Introduction:

The Department of Industries & Commerce is endeavoring to promote Industrialization in the State through various Industrial and commercial activities including Hospitality and Business Service sector in the State.

The task of the Department is, however, a difficult one. The remoteness of the State along with poor industrial infrastructure like road linkages/ Electricity are the major problems. The second is the special land laws that restrict the transfer of land to non-locals.

The Government of Nagaland and the Industries & Commerce Department is of the view that the State needs infrastructure led growth and therefore stressing more in the development of infrastructure structure in the State. The Department has so far created the following infrastructures in order to facilitate the Industrial growth in the State.

- a) Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur.
- b) Export Promotion Industrial Park which is now being up graded to Product Specific Special Economic Zone (SEZ).
- c) Nagaland Tool Room & Training Centre (NTTC) Dimapur aimed with Human Resource Deployment in the Industrial Sector.
- d) Industrial Infrastructure Development Centre (IIDC) at Kiruphema.
- e) Two more IIDCs are proposed at Tuli & Pfutsero during the current Plan Period.

In order to carry out all such tasks, the following are the structures of the Department:

**A. Administrative set up:** The Secretary to the Government of Nagaland Smti. N. Hushili Sema, IAS heads the Administrative Department.

**(a) Directorate:** A Director heads the Directorate, who is assisted by 29 (twenty nine) Officers, 5 (five) Inspectors and 123 Ministerial & Grade-IV Staff. A Construction Wing (Housing Div-VI) attached to the Directorate is headed by an Executive Engineer who is assisted by three SDOs, one Divisional Accounts Officer, three Junior Engineers and seven Sectional Officers to look after all civil works under the Department including PSUs under the control of the Department.

**(b) District Industries Centre (DIC):** There are 11 (eleven) full-fledged DICs headed by the General Manager and assisted by Functional Managers & Inspectors and 6 (six) Sub-DICs headed by a Functional Manager and assisted by Inspectors.

**Creation of New Sub-District Industries Centre (SDIC's):** Proposal for creation of New Sub-District Industries Centre (SDIC's) offices at Tuli/ Mangkolemba/ Tizit/ Meluri/ Noklak and Atoizu during the year 2015-16 has been submitted to the Government.

**B. The Total Budget Outlay during 2015-2016 is as under:**

(i). Plan	:	₹ 2163.00 lakh
(ii). Non-Plan	:	₹ 5164.41 lakh
<b>Total</b>	:	<b>₹ 7327.41 lakh</b>

**Break Up:****(i) Plan:**

C.S.S	:	₹ 600.00 lakh
Works	:	₹ 1563.00 lakh
<b>Total</b>	:	<b>₹ 2163.00 lakh</b>

**(ii) Non-Plan:**

Salary & Wages	:	₹ 3405.71 lakh
Admn. Expenses	:	₹ 255.70 lakh
PSU	:	₹ 1503.00 lakh
<b>Total</b>	:	<b>₹ 5164.41 lakh</b>

**Activities and Achievements during the year under review are as follows:****1. Direction & Administration:**

The main function is to implement the policies and programmes of the State Govt. including the line Ministries of the Government of India. The detailed activities and the achievements during the year under reference are given below under different development heads of activities.

**2. Human Resource Development:**

The Department regularly imparts and provides training programmes in various trades to local Artisans/Craftsmen/Entrepreneurs/Educated unemployed Youths including capacity building, skill upgradation and training of Officers/Staff within and outside the State during 2015-2016.

**Human Resource Development.****A. Training conducted within the State :****I. Rural Industrial Programme (12 months duration)**

1.	Weaving Training Centre	- Textile Design & Training Centre, Dimapur	- 15 nos
2.	Weaving Training Centre	- DIC, Mokokchung	- 15 nos
3.	Weaving & Handicraft Training Centre	- DIC, Tuensang	- 25 nos.
4.	Weaving & Handicraft Training Centre	- DIC, Mon	- 20 nos.
5.	Weaving Training Centre,	- DIC, Longleng	- 10 nos

6.	Handicraft Training Centre,	- DIC, Zunheboto	- 10 nos
7.	Weaving & Handicraft Training Centre	- Sub-DIC, Aghunato	- 10 nos.
<b>Total</b>			<b>- 105 nos.</b>

## **2. Rural Artisan Programme (9 months duration)**

1.	Electronic Training Centre	- Textile Design & Training Centre, Dimapur	- 10 nos
2.	Automobile Training Centre	-do-	- 15 nos
3.	Sheet Metal Training Centre	-do-	- 15 nos
4.	Welding Training Centre	- DIC, Wokha	- 12 nos
5.	Stenography Training Centre	- DIC, Kohima	- 20 nos
6.	Cutting & Tailoring Training Centre	- DIC, Peren	- 10 nos
7.	-do-	- DIC, Kiphire	- 10 nos
8.	-do-	- DIC, Chozuba	- 10 nos.
<b>Total</b>			<b>- 102 nos.</b>

## **3. Short Term Training sponsored by the Department within the State : (6 months duration)**

- a. Hair Styling & Beauty Care, at M/s Nagaland Women Vocational Training Institute, Dimapur - 25 nos
- b. Cutting & Tailoring, at M/s Scissors & Threads Tailoring Institute, Mokokchung - 20 nos
- c. Cutting & Tailoring, at M/s Hemming & Style Tailoring Institute, Kohima - 20 nos
4. Training on Hair, Skin & Beauty Care to be held at Dimapur for 80 (eighty) youth of Nagaland during 2015-16 sponsored by Ministry of Development of North Eastern Region, (DONER) Govt. of India under Capacity Building & Technical Assistance.

## **5. Training outside the State**

1. Indian Institute of Handloom & Textiles Technology, Guwahati - 7 nos

## **6. In-service officers & staff undergone for Skill Upgradation/Capacity Building**

1. Within the State - ATI, Kohima - 10 nos
2. Outside the State - NIRD, Guwahati - 5 nos

### 3. Exhibition & Publicity:

- A. India International Trade Fair :** The Department represented Nagaland State and participated in the 35<sup>th</sup> India International Trade Fair under the theme “**MAKE IN INDIA**” held from 14<sup>th</sup> - 27<sup>th</sup> November 2015 at Pragati Maidan, New Delhi. At the state pavilion under the theme “Indigenous Products of Naga Artisans”, the Department with the support of Government of Nagaland had initiated to facilitate the rural artisans to showcase their products to mainland India. All together 20 (twenty) exhibitors have participated in the Trade Fair.
- B. Hornbill Festival :** The Department had participated in the Hornbill Festival at Kisama from 1<sup>st</sup> to 10<sup>th</sup> Dec 2015. Altogether 110 (one hundred ten) stalls were set up at Bamboo Pavilion for exhibiting Handloom & Handicraft Products. The Bamboo Pavilion was inaugurated by the Hon'ble Parliamentary Secretary of Industries & Commerce, Shri. Amenba Yaden on 1<sup>st</sup> December 2015.

### 4. Economic Plant & Demonstration Farm:

Java, Citronella-grass "CYMPOBOGON WINTERIANUS JOWITT" is a tufted perennial grass from which citronella oil is extracted. It is a "Cash Grass" and main essential oil which has a huge demand in the country. It is widely used in cosmetic perfumery and flavour Industries.

At present, there are 9 (nine) Citronella demonstration farms in the state under the Department. During 2015-2016, as against a target of 1243 litres of oil, a total of 474 ltrs of Citronella oil was produced from all the Farms earning the Govt. a revenue of ₹3,50,000/- ( three lakh fifty thousand)only . The demonstration farms are:

1. Mongsenyimti, Lirmen, Kobulong under Mokokchung District.
2. Chukitong under Wokha District.
3. Yongnyah farm under Longleng District.
4. Chingmei farm under Tuensang District.
5. Losami farm under Phek District .
6. Leangyu farm under Mon District.
7. Training-cum-Production Centre, Sirhima.

## GENDER RESPONSIVE BUDGETING (GRB):

GRB is a government planning, programming and budgeting that contributes to the advancement of gender equality and the fulfillment of women's right. It entails identifying and reflecting needed interventions to address gender gaps in sector and local government policies, plans and budgets. GRB also aims to analyze the gender-differentiated impact of revenue-raising policies and the allocation of domestic resources and official Development Assistance. It also seeks to create enabling policy frameworks, build capacity and strengthen monitoring mechanism to support accountability to women.

Budgeting for Gender Equality is not an accounting exercise but an ongoing process of keeping a gender perspective in policy / programme formulation, because of the fact that national budgets impact men and women differently. In spite of the fact that women constitute nearly 48% of the population, they lag behind men on many social indicators like health, education, economic opportunities, etc. Hence in view of this, Gender Budgeting, as a tool for achieving gender mainstreaming, has been recommended by the Cabinet Secretary, Government of India, in January 2003, and suggested that Ministries/Departments should have a chapter on Gender issues in their Annual Reports.

Taking this forward, in 2005 Ministry of Women & Child Development (MWCD) organized three Regional Workshops, in collaboration with UNDP, to share and discuss the strategy of the Government on Gender Budgeting and Gender Mainstreaming. Subsequently, among many other State Governments, Nagaland has also adopted Gender Budgeting.

To ensure equal rights, opportunities, economic & social equality the Department of Industries & Commerce in line with the programme & policies of the State Government has formulated a plan consciously and actively in guaranteeing women's rights and their advancement in all spheres of economic & social life.

The department being fully aware of the facts that, in order to ensure women's advancement and progress, it requires the allocation of sufficient resources for the development of women for which the Department proposes a budget of ₹ 2.10 crore (Two Crore Ten Lakhs) to benefit 140 (one hundred forty) women entrepreneurs during the fiscal year 2016-2017.

***Sub-Committee has also been formed in order to check whether:***

1. The adequate budget is allotted to implement the gender-sensitivity policy.
2. The expenditure is spent as planned.
3. The impact of the policy and expenditure i.e. Whether it has promoted gender equity as intended.

The Sub Committee will also be responsible for framing the guidelines and identifying the entrepreneurs

**Sub-Committee :**

*Chairman* - *Director of Industries & Commerce*

*Member Secretary* - *Deputy Director (Trg)*

**Members:**

- |                                      |                                    |
|--------------------------------------|------------------------------------|
| 1. <i>Additional Director (Admn)</i> | 2. <i>Assistant Director (H/H)</i> |
| 3. <i>Project Manager</i>            | 4. <i>Deputy Director (FPI)</i>    |

Inspite of social issues and financial constraints, the policies and action taken by the Department during the last financial year looked encouraging.

Under the Handloom Sector, women weavers are largely benefitted as they comprise about 80% of the weavers in the state of Nagaland. The Department is actively involved in imparting training to such weavers through Central Sponsored Schemes (CSS) at all levels in our state.

Under National Mission on Food Processing (NMFP), the Department provided support and assistance to eight (8) food processing units owned by women entrepreneurs which is approx. 35% of the total projects.

The Department under the Scheme of Prime Minister's Employment Generation Programme (PMEGP) has selected 120 (one hundred twenty) women entrepreneurs who applied for the Scheme out of 330 targets allocation under District Industries Centres made by the Government of India for Nagaland during 2015-16. The percentage of women entrepreneurs who were selected under the Scheme rose to 36.36% whose cases were also recommended to various Banks in the State for sanctioning term loan as well as Margin money for setting up their respective enterprises.

Under Human Resource Development, Women have been selected for undergoing trainings at various training centres which will enable them to gain self employment avenues and eliminating discrimination at different levels. They have been imparted trainings in the fields of Weaving, Cutting & Tailoring and Hair Styling & Beauty Care.

With this indications, the Department has been endeavouring in its pursuit to eliminate GENDER based inequalities.

However, we also need to remain cognizant of the fact that we have not fully succeeded in changing the conservative social mindset about women and that elimination of all forms of gender-based discrimination against women is still a tough challenge. To make this process a success, we have to create a progressive and positive social perception towards women and strengthen all governments' efforts to eliminate gender based inequalities.

## 5. Food Processing Industries:

For the development and promotion of food processing industries in the State and to encourage the existing units for up gradation/modernization and establishment of new food processing units to process locally produces. Twenty (20) units have been assisted by the Department under the scheme of National Mission on Food Processing (NMFP).

To develop skill up gradation and trained required manpower to meet various needs in the fast developing of food processing sector, the department assisted two (2) units/ institutions for running Food Processing Training Centres (FPTC) under Human Resource Development (HRD) Scheme of NMFP.

With an aim to revamp the traditional butcher practices and system, the Department conducted awareness campaigns to improve over all hygiene from traditional meat shop to modernized meat shops by providing basic infrastructure facilities and equipments to ensure safe and hygienic meat products to the consumers. Fifteen (15) meat shops have been assisted for modernized meat shops under the scheme of Modernization of Meat Shop of NMFP.

To provide better infrastructure facilities for agri- horticultural produces in the State with pre-cooling and cold storage facilities to link the farm to the market and enhance the shelf life of the perishable produces thereby reducing the value loses. Two (2) such projects were approved by the State Level Empowered Committee under the scheme of Collection Centres /Primary Processing Centre of NMFP and the projects are under implementation.

To promote opportunities on food processing industries based on potential food crop availability in the State, production & marketing of spices, product development & supporting technologies and render basic trainings on learning and understanding about GAP, GHP and GMP on food safety for Small & Medium Food Business Operators, the Department have organized and co-sponsored “the North-East Awareness & Training Workshop” in association with the Confederation of Indian Industries (CII) at Hotel Acacia, Dimapur during October 2015 where Shri. AmenbaYaden, Hon'ble Parliamentary Secretary of Industries & Commerce, Government of Nagaland graced the occasion as Chief Guest.

To explore and realize the potential of Food Processing in the State and the North East Region as a whole, the Department of Industries & Commerce in collaboration with All India Food Processors Association (AIFPA), NERAMAC along with the Ministry of Food Processing Industries (MoFPI) organised a National Seminar on “Exploring Potential of Food Processing in North-Eastern States with specific reference to Nagaland” at Dimapur during 2015-16.

With an aim to motivate, guide and to assist the local entrepreneurs in the State and also to equipped with modern techniques in order to attain commercial competencies and an optimal exploitation of the vast array of crops grown in the region, the Department participated in the “North-East Food Processing & Technology Summit” at Guwahati, Assam on 10<sup>th</sup> September 2015 at NEDFI Centre which was organized by the Federation of Industry & Commerce of North-Eastern Region (FINER) in association with the Ministry of Food Processing Industries, GOI.



**National Seminar on “Exploring Potential of Food Processing in North-Eastern States with specific reference to Nagaland” at Hotel Acacia, Dimapur during 2015-16 graced by Shri. Amenba Yaden, Hon'ble Parliamentary Secretary of Industries & Commerce, Government of Nagaland.**



**Newly established Food Processing Training Centre (FPTC), Kohima**



**Newly established Modernized Meat Shops, Mokokchung**



**Newly established Modernized Meat Shop, Kohima**



**“North-East Food Processing & Technology Summit” at Guwahati, Assam, during 2015**



**Newly Upgraded Dairy Processing unit, Dimapur**



**Newly established Meat processing unit, Dimapur (Front view)**



**Inside view of newly established Meat processing unit, Dimapur**

## **6. Registration of Industrial Units:**

### **Micro, Small & Medium Enterprises (MSME):**

The Govt. policy on Industrial development as well as on credit facilities were mainly focused on manufacturing units in the small scale sector. And in the past decades the lowering of trade barriers across the globe has increased the minimum viable scale of enterprises. The size of the unit and the technology employed for various firms to be globally competitive at present is also of a higher order. Hence, in keeping with the global practice the Central Government through an Act of the Parliament introduced a new system bringing about a paradigm shift from tiny/cottage, small scale & medium industry to Micro, Small & Medium Enterprises (MSME).

This change in nomenclature of MSME gives rise to recognition of services and trade sectors. Accordingly, the system of provisional and permanent registration has been replaced by filing of Entrepreneur's Memorandum (EM Part-I & Part-II) respectively and the new system has been already introduced in the Department.

The MSMED Act marked a shift from SSI (Small Scale Industry) approach to SME (Small & Medium Enterprises) approach. Enterprises are classified as Manufacturing and Service Enterprises based on nature of activity of the Enterprise. Manufacturing & Service Enterprises are further classified into Micro, Small & Medium Enterprises on the basis of investment in Plant & Machinery/Equipment. As per MSMED Act 2006, the investment limits of all categories of enterprises are show below:

Prior to MSMED Act		Under MSMED Act as per GOI notification No.S.O.1642(E) dated 29-09-06		
Category	Investment limit	Category	Investment limit	
	<i>Investment in Plant &amp; Mach.</i>		<i>Manufacturing Enterprises (Investment in P&amp;M)</i>	<i>Service Enterprises (Investment in equipments)</i>
Tiny units	Upto ₹10.00 lakh	Micro Enterprises	Upto ₹25.00 lakh	Upto ₹10.00 lakh
SSI (Small Scale Industry)	More than ₹10.00 lakh but less than ₹1.00 crore	Small Enterprises	More than ₹25.00 lakh but less than ₹5.00 crore	More than 10.00 lakh but less than ₹2.00 crore
SSI (Spl-140 products like Pharma, garments, hand tools, stationery)	₹5.00 crore	Medium Enterprises	More than ₹5.00 crore but less than ₹10.00 crore	More than ₹2.00 crore but less than ₹5.00 crore
SSSBE	₹10.00 lakh in fixed assets			

Category		Investment	
		Manufacturing sector Investment on P & M	Service Sector Investment in Equipment
1	Micro Enterprises	Upto ₹25.00 lakh	Upto ₹10.00 lakh
2	Small Enterprises	More than ₹25.00 lakh but less than ₹5.00 crore	More than ₹10.00 lakh but less than ₹2.00 crore
3	Medium Enterprises	More than ₹5.00 crore but less than ₹10.00 crore	More than ₹2.00 crore but less than ₹5.00 crore

In an effort to effect Additional Resources Mobilization (ARM) enforced by the State Government from time to time, the revenue earned/deposited during the period from April 2015 to February 2016 for filling of Entrepreneur's Memorandum (EM) part-I and part-II as well as through renewal of EM part-II by the entrepreneurs is as follows:

For filling of EM Part - I	199 units	₹ 2,00,200
For filling of EM Part - II	71 units	₹ 90,800
Renewal of EM Part - II	22 units	₹ 81,600
<b>Total:</b>		<b>₹ 3,72,600</b>

( Rupees three lakh seventy two thousand six hundred) only.

### **Ministry of MSME**

Ministry of MSME has approved and sanctioned Soft Interventions to be implemented in 5 (Five) Clusters as noted below:

1. Agro & Horticulture Processing Cluster, Longnak, Mokokchung District
2. Tuli Cane & Bamboo Cluster, Mokokchung District
3. Fruit Processing Cluster, Pfutsero, Phek District
4. Rüsoma Cane & Bamboo Handicraft Cluster, Kohima District
5. Yachem Cane & Bamboo Cluster, Longleng District

Total Project cost = ₹ 89.30 lakh

Govt. of India = ₹ 71.01 lakh

Govt. of Nagaland = ₹ 18.29 lakh

### **PM Task Force on MSMEs:**

The Govt. of Nagaland with the recommendation from the Ministry of Micro, Small and Medium Enterprises and in consultation with the Ministry of DONER has constituted a Task force on Micro, Small and Medium Enterprises (MSME) to develop synergies among the various schemes of different Departments/Organizations to spread the benefit on a wider scale.

The task force consists of the Chief Secretary as Chairman, Secretary, (Industries & Commerce Dept.) as Member Secretary, Director of Industries & Commerce as Member.

### **Constitution of MSFEC under the MSMED Act, 2006:**

The Government of Nagaland has constituted the Nagaland Micro, Small and Medium Enterprises Facilitation Council (MSFEC) under the Micro, Small and Medium Enterprises Development Act, 2006 (27 of 2006) for facilitating the promotion, development and enhancing the competitiveness of Micro, Small and Medium Enterprises in respect of the rules which have come into force w.e.f 22<sup>nd</sup> March 2007.

This Council is headed by the Director of Industries & Commerce as the Chairman.

## 7. Activities under DC (Handlooms), Ministry of Textiles:

Government of India has sanctioned 3 (three) Block level cluster for cluster Development Project at Dimapur, Tzurangkong and Longkhim area. The Implementing Agency for these 3 (three) cluster is the Nagaland Weavers' Association and Department is the monitoring agency.

Presently 3 (three) workshed for each block level cluster has been completed and machineries and equipments has been installed at Dimapur block level cluster.

Training on weaving, dyeing and designing will be imparted to weavers by master Weavers and designers as and when all these work sheds are completed.



**Workshed under block level cluster, Longkhim, Tuensang**



**Workshed under block level cluster, Tzurangkong  
Mokokchung & Workshed under block level block level cluster, Dimapur**

### **Apparel & Garment Manufacturing Centre at 6<sup>th</sup> Mile, Dimapur:**

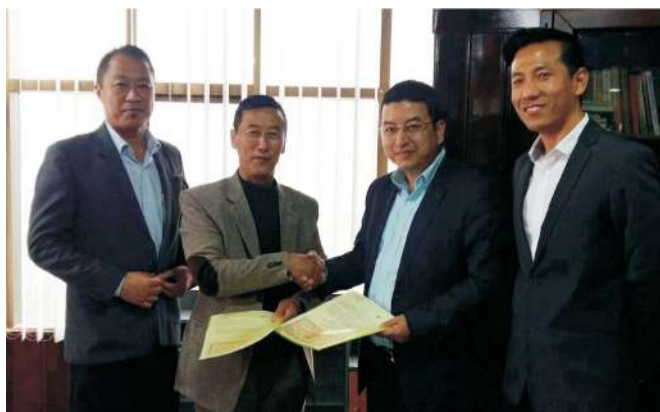
The on-going project of Apparel & Garment Manufacturing Centre at DIC Complex, 6<sup>th</sup> Mile Dimapur under Ministry of Textiles will be commissioned soon. 1 (one) Skilling unit and 2 (Two) Production Units have been selected and MOA signed as per guidelines of the Ministry. Total project cost is ₹ 20.00 Crores and is fully funded by Ministry of Textiles, Govt. of India.



**On-going project for Apparel & Garment Manufacturing Centre at DIC Complex, Dimapur**



**MOA with Amit Gugnani, Sr.Vice President, Technopak Advisors Pvt. Ltd, Gurgaon, Delhi**



**MOA with Dr. Yan Murry, Chief Executive, Pinnacle Skills**



**MOA with Ringo Odyuo, Proprietor, The Connect Studio**

## 8. Ministry of DONER:

Ministry of DONER has approved and sanctioned Residential Training Programme in “**Hair, Skin and Beauty Care**” for 80 unemployed youth for 6 (six) months each in 2 (two) batches. The department is currently in the process of selecting suitable candidates through the respective District Industries Centre in all the districts. The residential training programme will be conducted in Dimapur, fully funded by Ministry of DONER with a total cost of ₹60.30 lakh

## 9. Prime Minister's Employment Generation Programme (PMEGP):

The achievement on implementation of the Prime Minister's Employment Generation Programme (PMEGP) during 2015-16 was quite satisfactory. The target allotted against the District Industries Centres (DIC's) of the Department during the current financial 2015-16 was 330 (three hundred thirty) and as per the Guidelines under the Scheme the Department conducted meeting for selection of the beneficiaries and the cases of selected beneficiaries have been forwarded to the various recommended banks for release of self-employment loans as well as granting Margin money to set up of their approved enterprises. The employment generation under the said Scheme during the current financial year 2015-16 is 2640 nos.

Meanwhile, in order to propagate the positive impact of the Scheme and to make known of the Scheme to the prospective entrepreneurs in the State the Department has conducted 1 (one) PMEGP Exhibition-cum-Sales at Papernagar, Tuli Paper Mill under Mokokchung District on 19.11.2015 and also 3 (three) Awareness Camps on PMEGP Scheme at Mokokchung, Wokha and Kiphire districts on 19th November, 2015; 25th February 2016 and 1st March, respectively.

The Directorate of Industries & Commerce forwards those selected cases under the Scheme received from the DICs to the Office of the Deputy Director, Khadi & Village Industries Commission, Dimapur for release of margin money claim stipulated in the Scheme.



**PMEGP Exhibition inaugurated by Hon'ble Parliamentary Secretary, Amenba Yaden, on 19<sup>th</sup> November 2015 at Tuli Town, under Mokokchung district.**

**10. State Industrial Policy-2000 (Revised-2004):**

- (i) **Manpower subsidy :** Government reimburses up to 25% of the actual wage bill for local tribal employees employed by eligible units up to three years from the date of Production subject to a maximum ceiling of ₹ 1.00 lakh annually for those units where investment in plant and machinery is from ₹ 5.00 lakh to ₹ 25.00 lakh, ₹ 2.50 lakh annually for those units where investment in plant and machinery is from ₹ 25.00 lakh to ₹ 100.00 lakh and ₹ 5.00 lakh annually for those units where investment in plant and machinery is above ₹100.00 lakh.
- (ii) **Power subsidy:** Subsidy on power will be provided at the rate of 30% and 25% for connected loads upto 1 MW and above 1 MW respectively for a period of five years from the date of commercial production subject to a maximum ceiling limit of ₹ 2.00 lakh annually. This will be a reimbursement scheme on actual consumption of power for manufacturing process substantiated with requisite details.
- (iii) **Drawal of Power Line:** Cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of ₹2:00 lakh (now as per NEIIPP-2007, anywhere in the State)

The lists of claims compiled by the respective District Level Industrial Facilitation Committee are submitted to the Directorate of Industries & Commerce which are then forwarded to the Directorate Level Industrial facilitation Committee for final screening. The Directorate LIFC then examines the claimed statements prepared by the Department vis a vis the guidelines of the State Industrial Policy and gives their final decision for awarding the subsidy to all eligible Industrial Units.

**11. Nagaland Tool Room & Training Centre (NTTC):****1. SHORT TERM TRAINING:-****i. SELF EMPLOYMENT TRAINING UNDER NORTH EAST RURAL LIVELIHOOD PROJECT (NERLP):**

The North East Livelihood Promotion Society, Guwahati in association with Nagaland Tool Room & Training Centre, Dimapur have conducted 6 (six) months Skill Building for Unemployed Youths of Project Districts under NERLP for Self Employment sponsored by North East Rural Livelihood Project under Ministry of DoNER, Govt. of India. The training was conducted from 31<sup>st</sup> March 2015 to 30<sup>th</sup> Sept. 2015.

Altogether 20 youths (from Peren & Tuensang District) were trained under Welding Fabrication where 9 (Nine) trainees were given guidance for setting up of their own Fabrication Unit, 5 (Five) were given placement at NTTC, Dimapur and 6 (six) has opted for Self Employment.



**Officials of NTTC and NERLP along with Trainees posing for photo during the valedictory function of Welding Fabrication Training Program sponsored by NERLP, Guwahati.**

ii. **MODULAR EMPLOYABLE SKILLS (MES) COURSE UNDER DEVELOPMENT INITIATIVE (SDI) SCHEME**

Altogether 20 youths has undergone Desktop Publishing (DTP) and Soft & Entrepreneurship Skills (SES) training on Modular Employable Skills (MES) course under Skill Development Initiative (SDI) Scheme sponsored by Ministry of Labour and Employment, Govt. of India. The training was conducted from 23<sup>rd</sup> June 2015 to 13<sup>th</sup> Nov. 2015 at NTTC, Dimapur and assessments were conducted by Assessing Body from Virtual Education Trust, New Delhi on 16<sup>th</sup> Nov. 2015. 19 trainees successfully passed the Assessment and Certificates were awarded by National Council for Vocational Training (NCVT).

**ADVANCED MACHINING COURSE (KPA, ZUNHEBOTO)**

Advanced Machining Course was conducted for 28 students of final year Diploma in Mechanical engg. and another group comprised of 08 students final year Diploma in Automobile engg. of Khelhoshe Polytechnic Atoizu, Zunheboto at Nagaland Tool Room & Training Centre, Dimapur during 04<sup>th</sup> Jan. 2016 to 16<sup>th</sup> Jan. 2016.

**ENTREPRENEURSHIP DEVELOPMENT PROGRAMME (EDP)**

The Br. MSME-DI, Dimapur with support from the Ministry of Micro Small and Medium Enterprises (MSME), Govt of India have organized 2 (two) weeks Entrepreneurship Development Programme (EDP) at Nagaland Tool Room & Training Centre, Dimapur from 21<sup>st</sup> Jan. 2016 to 04<sup>th</sup> Feb. 2016 where 23 youths had undergone the programme.

### iii. **CAPACITY BUILDING & TECHNICAL ASSISTANCE UNDER MINISTRY OF DoNER, NEW DELHI**

The Ministry of DoNER, Govt. of India had sponsored 200 students to undergo technical skill enhancement courses at Nagaland Tool Room & Training Centre, Dimapur during 2015-16 to be completed during 2016-17. So far a total of 160 students have already enrolled for undergoing the training programme.

Sl.No.	Names of the courses	Duration	Capacity	Trainees Enrolled	Training Start Date
1	Diploma in Prog. & Operation of Computer Numerically Controlled (CNC) Machines	6 months	40 Nos.	40	01-02-2016
2	Certificate in Machine Operator (Lathe, Milling, Grinding, etc).	-do-	40 Nos.	20	01-03-2016
3	Certificate in Welding Fabrication	-do-	40 Nos.	40	05-02-2016
4	Fitter (Machine Shop)	-do-	40 Nos.	20	15-02-2016
5	Desktop Publication	-do-	40 Nos.	40	i. 11-01-2016 ii. 11-02-2016

The courses are all job-oriented in manufacturing sectors. Placement assistance shall be provided to all the candidates who had finished the course successfully.



**Fig: Desktop Publishing class in progress**



**Fig: Trainees hands on Welding Machines.**

## **2. LONG TERM COURSE:-**

**Diploma in Tool & Die Making:** The Centre have been conducting 4 years Diploma in Tool & Die Making (approved by AICTE, New Delhi) course (including one year Industrial Training/OJT in reputed companies) since inception.

Diploma in Tool & Die Making (Approved by AICTE, Govt. recognized and an equivalent of Diploma in Mechanical Engg.) 4 years course (3 years at NTTC, Dimapur and 1 year Industrial Training in a reputed organization outside the State).

### **STATUS OF DIPLOMA OF STUDENTS**

Batch/Year	Enrollment			Present Strength as on Nov. 2015
	Total	Boys	Girls	
1 <sup>st</sup> Year/2015 (9 <sup>th</sup> Batch)	60	57	3	53
2 <sup>nd</sup> year/2014 (8 <sup>th</sup> Batch)	52	52	0	24
3 <sup>rd</sup> year/2013 (7 <sup>th</sup> Batch)	50	50	0	23
4 <sup>th</sup> year/2012 (6 <sup>th</sup> Batch)	60	58	2	29
<b>G/Total</b>	<b>222</b>	<b>217</b>	<b>5</b>	<b>129</b>

### ON-THE-JOB TRAINING REPORT

The Nagaland Tool Room & Training Centre, Dimapur with support of the government of the day endeavored the job-oriented training programme imparting Diploma in Tool & Die Making (3+1 year course) since 2007. This year 29 nos. of Diploma final year students were selected and got placement in 6 (six) companies in Pune, Maharashtra and 2 (two) in Nagaland started during the 1<sup>st</sup> week of July 2015.

List of students placed against companies are shown below;

<u>Sl.No</u>	<u>Name of Student</u>	<u>Name of the Company</u>
1.	Y. Epe Konyak	<b>Tara Tools Checking Fixtures, Pune</b>
2.	Kukhruseyi phesao	-do-
3.	Kelethuto Rhetso	-do-
4.	P. Aboka Awomi	-do-
5.	Hemchen	-do-
6.	Riikheville	<b>RichCAM Auto Engineering (I) Pvt. Ltd., Pune</b>
7.	Asangthong Rechar	-do-
8.	Hangji Khamniungan	-do-
9.	Lashivi	<b>Shumbham Biz Facility Management Pvt. Ltd., Pune</b>
10.	Kewilingbo	-do-
11.	Anunbo	-do-
12.	Nyamthungo	-do-
13.	Dunjoy	<b>Precitech Industries Pvt. Ltd. Pune</b>
14.	Jemlai	-do-
15.	Vejota	-do-
16.	Pongkiu T Tikhir	<b>Ascent Castings Technologies, Bhosari, Pune</b>
17.	Niteesh Kumar	-do-
18.	Nchumthung M Lotha	-do-
19.	Akaito Assumi	-do-
20.	Jesse T. Assumi	-do-
21.	Heming L	-do-
22.	Imliyanger	-do-
23.	Thejavi Kikhi	-do-
24.	H. Aoto Awomi	<b>Taurus Technocrats, Pune</b>
25.	Giveto Wotsa	-do-
26.	Anant Kumar	<b>Vishal Engineering Company, Pune</b>
27.	Jopozo Rhakho	<b>Turbo Engineering, Kohima</b>
28.	Bensin Kent	<b>NTTC, Dimapur</b>
29.	Ruopfusalie	-do-



**Fig: The Final year students proceeding to Pune, Maharashtra for the On-The-Job Training taking timeout to visit Nicco Park.**

### **3. BRIEF NOTE ON JOB PLACEMENT OF NTTC PASS OUTS**

The Nagaland Tool Room & Training Centre, Dimapur with support of the government of the day endeavored the job-oriented training programme imparting Diploma in Tool & Die Making (DTDM) (3+1 year course), DoNER sponsorship courses under Scheme Plan of Capacity Building & Technical Assistance, Self Employment Training under North East Rural Livelihood Project (NERLP), MES courses under National Council of Vocational Training (NCVT), Entrepreneurship Skill Development Programme (ESDP) courses and Agencies/Private Sponsorship courses, where NTTC have achieved 90% placement to the pass outs students in various manufacturing Companies in and outside the State.

#### **List of Companies & address outside the State:**

1. *Spaco Technologies (I) Pvt. Ltd., Chinchwad, Pune.*
2. *Conex Avioauto Pvt. Ltd., Pune.*
3. *Jyoti Tools (P) Ltd., Bhosari, Pune.*
4. *Maruti Suzuki, Manesar Plant, Delhi.*
5. *Bajaj Auto Limited, Delhi.*
6. *Mahindra & Mahindra Company, Navi Mumbai.*

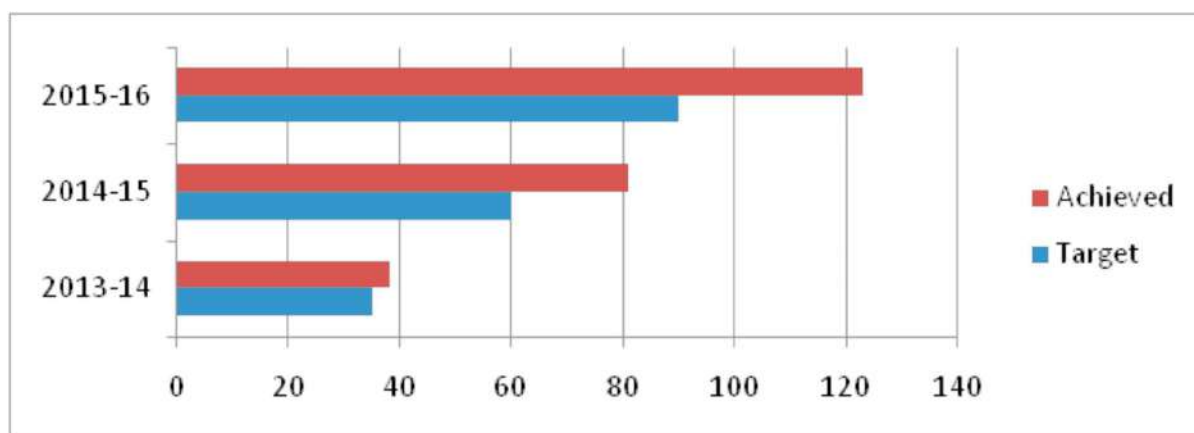
7. *Atlas Castally Pvt. Ltd.*, Pune.
8. *Ashvini Magnet Pvt. Ltd.*, Pune.
9. *Victor Gasket India Limited*, Chakan-Telegaon, Pune.
10. *PMT Machines Ltd.* Pimpri, Pune-411018.
11. *Pirangut Porust Technology Limited*, Pune.
12. *Force Motors Pvt. Ltd.*, Akurdi, Pune.
13. *Alpha Dies & Patterns, Pvt. Ltd.* Pimpri-Chinchwad, M.I.D.C. Bhosari, Pune.
14. *KTA Spindle Toolings*, 246/9, Hinjewadi, Near Tata Johnson, Tal Mulshi, Pune.
15. *Singbhum Machino Metal Pvt. Ltd.*, Jamshedpur.
16. *Multitech Auto Pvt. Ltd.*, Jamshedpur.
17. *New Engineering Works Pvt. Ltd.*, Jamshedpur.
18. *Rinder India Private Limited*, Pimpri Chinchwad, Pune.
19. *J.S.R AUTOCOMS Pvt. Ltd.*, Pune, Maharashtra.
20. *Panse Automotive System*, Boshari, Pune.
21. *Vishal Engineering Company*, Pasand Sutarwadi Road, Pashan Pune.
22. *B.N. Tools*, Bhosari, Pune.
23. *Vishay Component India Pvt Ltd.*, Loni Kalbhor, Pune.
24. *Alex Grinder (I) Pvt. Ltd.*, Lonavarde, Pune.
25. *JBW*, Gurgaon, UP.
26. *Tara Tools Checking Fixtures*, Pune
27. *RichCAM Auto Engineering (I) Pvt. Ltd.*, Pune
28. *Shumbham Biz Facility Management Pvt. Ltd.*, Pune
29. *Precitech Industries Pvt. Ltd.* Pune
30. *Ascent Castings Technologies*, Bhosari, Pune
31. *Taurus Technocrates*, Pune

**List of Companies & address within the State:**

1. *Kudatech Skill Centre*, Walford, Dimapur.
2. *Pulp & Paper Mill*, Tuli, Mokokchung.
3. *CERES, NEPeD*, Dimapur.
4. *Zip Engineering Enterprise*, Dimapur.
5. *Turbo Engineering Works*, Kohima.
6. *JCB*, Dimapur.
7. *Chevrolet*, Dimapur.
8. *Naga Fragrance*, Dimapur.
9. *Interior Solution*, Dimapur.
10. *Universal Power Solutions*, Dimapur.
11. *Bosch*, Dimapur.
12. *Matrix Multimedia Solution*, Dimapur.
13. *NTTC*, Dimapur.
14. *PWD*, Zunheboto.
15. *RS Servicing Centre*, Zubza.

**PERFORMANCE & ACHIEVEMENT 2015-16:****i). Revenue Generation (₹ in lakh) :**

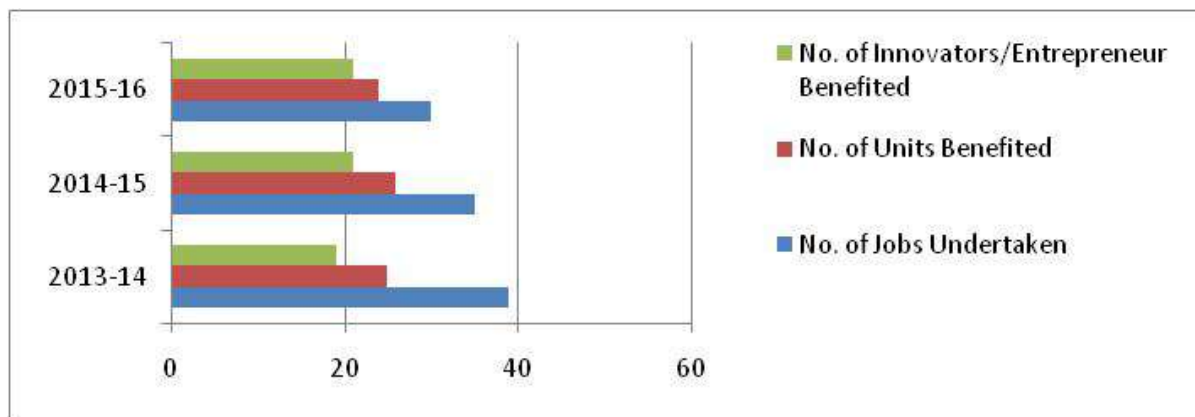
<i>Year</i>	<i>Target</i>	<i>Achieved</i>
2013-14	35.00	38.00
2014-15	60.00	80.85
2015-16	90.00	123.15

**ii. Developmental Work Undertaken:**

<i>Year</i>	<i>Description</i>
2015-16	i. Sheet Cutting Machine ii. Rod Bender

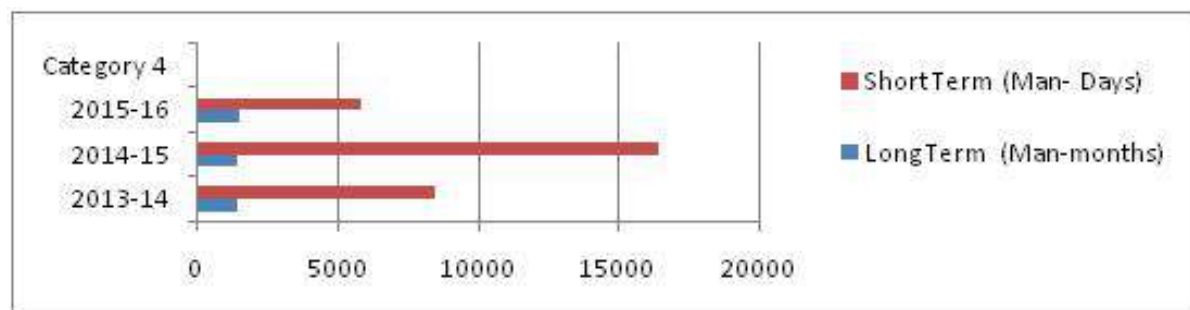
**iii). No. of Organization Assisted:**

<i>Year</i>	<i>No. of Jobs Undertaken</i>	<i>No. of Units Benefited</i>	<i>No. of Innovators/Entrepreneur Benefited</i>
2013-14	39	25	19
2014-15	35	26	21
2015-16	30	24	21



iv). Training Month Generated:

Year	Man-Month or Day	
	<i>Long Term (Man-months)</i>	<i>Short Term (Man- Days)</i>
2013-14	1500	8500
2014-15	1476	16,420
2015-16	1548	5900



v). No. of Trainees Trained:

Academic Year	No. of Trainees			
	<i>Long Term</i>		<i>Short Term</i>	
	Male	Female	Male	Female
2015-16	05	124	246	49
<b>Total</b>	<b>129</b>		<b>295</b>	

## TECHNOLOGY DEVELOPMENT

### BUSINESS INCUBATION:

With the announcement of the MSME's scheme of “**Support for Entrepreneurial and Managerial Development of SMEs through Incubators**”, to provide early stage funding for nurturing innovative business ideas (new/ingenious technology, processes, products, procedure, etc.) to commercialize in a year. NTTC have strived hard to explore the possibility of developing few innovative ideas from among local youth, encouraged and motivated some innovators to take up and develop innovative ideas for rural upliftment and socio-economic development of the society.

Against the sanctioned scheme, the DC (MSME) agreed to support with an amount of ₹ 26.10 lakh for development and implementation of above. The NTTC has already tied up with concerned innovators and the works of the above projects are in progress.

**i. Motorized Angular Saw for Particle Board & Bamboo Plies.**

**Category of Technology:** New Technology for straight-edging and oblique cutting of board or plies. High level carpenters' machine for diversifying products. With full parametric adjustability including blade angle to enable desired cut with precision. It is for design and manufacture of furniture, interior designs and hi-amplified sound box, office cabinets, manufacturing industries, etc.

**ii. Low Cost Decorative Stone Cutting Portable Machine.**

**Category of Technology:** New technology which can hold, position process/product/new application, other specific and rotate the stone at the time of cutting. Also able to produce multiple slits. Small portable machine fitted with twin circular blades on single spindle drive by a 2-5 HP motors. Stone bolder is mounted on the rotary table for variant positioning. Rails are fitted on the bed for movement of table. The machine has 3-Axis travels.

**iii. Motorized Circular Saw blade Sharpening Machine**

**Category of Technology:** new technology for repairing & re-sharpening of circular saws locally. Common circular saws use in stone cutting, timber cutting, particular board cutting, etc. can be repaired without high expenditure. To incorporate the principle of 'Indexing Head' on spindle located the blade to enable the positioning before the angular grinder wheel is drive by a motor.

**iv. Hydraulic Press Machine for Bamboo Tile Making.**

**Category of Technology:** New technology for making bamboo tiles which can be used for construction of ceiling and other interiors, furniture, etc. using hydraulically powered compression. Production of new products which is Bamboo Ply board using bamboo planks and polymer fibre. The bamboo strips along with fibrous resins are compressed using hydraulic press mechanism. Huge market in bamboo industry for making tiles and boards.

**v. Bamboo Composite Curving for Furniture Crafting Machine.**

**Category of Technology:** New technology innovated to get the desired shape in the composite bamboo for use in furniture and other decorative structural designs. The device is to produce necessary bending and curving to the composite bamboo and more so to eliminate the hollowness bamboo structure to enhance the application of bamboo in the area of furniture and interior design structure. Production of new design, new materials, effective strength, decorative structure, transportation easiness.

**12. Trade & Commerce:**

The Department has identified 4 Border Trade Centres: i) Longwa in Mon District ii) Pangsha in Tuensang District iii) Avangkhu in Phek District & iv) Moleh in Phek District for the promotion of Trade between Indo-Myanmar and ASEAN countries. Civil works on the infrastructure development is already completed.

**13. Nagaland Handloom & Handicrafts Dev. Corpn. Ltd. (NHHDC), Dimapur:**

**BACKGROUND OF NHHDC LTD.** : The Nagaland Handloom & Handicrafts Development Corporation Ltd. was set up in the year 1979 as Government of Nagaland Undertaking with the main objective of promotion and development of vibrant traditional Handloom & Handicrafts products indigenous and unique to the state of Nagaland. The Corporation is having its Head office at Half Nagarjan, Dimapur, Nagaland and has 10 (ten) Sales Emporium within and outside the State. The Corporation is also having a production center at its Head Office Complex where it produces both Handloom & Handicrafts products to be sold through its emporium. The Corporation also distributes raw materials to the registered group of Artisans/Weavers to enhance production of fixed rate basis. Further, procurement of finished goods from the registered members are being carried out for sales through its own outlets i.e., Emporiums, organizing various Exhibitions, Fairs and Crafts Bazars within and outside the state are actively being carried out to provide a platform to our artisans/weavers for promotion of their products and also to educate them about the intricacies of marketing world.

The Corporation is also being implementing several other welfare activities being sponsored by the Govt. of India for the welfare of the artisans & weavers with a view to improve their socio-economic conditions.

**PRODUCTION ACTIVITIES:** Production of Handloom & Handicrafts activities being of its prime objectives, the Corporation has invested an amount of ₹ 6,05,682.00 only for procurement of raw materials for production at its Weaving Production Center, Dyeing Center and Craft Development Center. Total value of Production from the above centers amounting to ₹ 13,11,830.00. The Closing Stock of Raw Materials at the Store amounted to ₹ 6,08,837.00.

**MARKETING AND PROMOTIONAL ACTIVITIES:** Finished products of the Corporation as well as those production units within the States are marketed through the sales outlet of the Corporation within and outside the State. the Corporation has invested an amount of ₹ 36,66,308.00 for procurement of

Handloom & Handicrafts finished products from the registered production units and has achieved a total sales amounting to ₹ 36,15,195.00 during the financial year 2015-16 (till February, 2015). The Corporation has also conducted several marketing promotional activities during the year under report such as Exhibitions, fairs, festivals, etc.

#### **ACTIVITIES CARRIED OUT BY THE PROJECT CELL UNDER NHHDC LTD. DURING THE YEAR 2015-16**

1. The Corporation has organized 1(one) Craft Bazaar at Golaghat (Assam) w.e.f 22<sup>nd</sup> July '2015 to 31<sup>st</sup> July '2015 being sponsored by the office of the Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India, New Delhi.
2. The Corporation has organized 1(one) Gandhi Shilp Bazar at Urban Haat, Dimapur w.e.f 1<sup>st</sup> December '2015 to 16<sup>th</sup> December '2015 being sponsored by Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India, New Delhi.
3. The Corporation has also organized 1(one) National Level Handloom Expo at Naga Shopping Arcade, Dimapur w.e.f 11<sup>th</sup> November '2015 to 24<sup>th</sup> November '2015 being sponsored by the office of the Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India, New Delhi.
4. National Level Handloom Expo, 2016 at Dwarka, New Delhi from 6<sup>th</sup> to 20<sup>th</sup> January 2016 was officially inaugurated by Shri. Alok Kumar (IAS) Development Commissioner (Handloom), Ministry of Textiles, Govt. of India.



*Addl. Director (Dev) Er. S. Temsulong Jamir; with Development Commissioner (Handloom), Shri. Alok Kumar (IAS) during the inauguration of National Level Handloom Expo at Dwarka, New Delhi on 07-01-2016.*

#### **14. Nagaland Khadi & Village Industries Board (NKVIB):**

The Nagaland Khadi & Village Industries Board is a statutory body constituted by the Government of Nagaland under the Act (No. 5 of 1978) of Nagaland Legislative Assembly and it started functioning in January 1979. The main function of the Board is to implement the programmes in accordance with the Khadi & Village Industries Commission (KVIC) pattern of assistance from time to time. Thus, the NKVIB is not a profit making organization of its own but to implement the programmes and scheme of KVIC by providing assistance in the form of marginal grant to the beneficiaries/units financed by the banking agencies under PMEGP scheme to promote Khadi & V.I. activities in the State.

As per the provision of the Act, under Chapter V Clause 25(i) “... **the establishment expenditure of the State Board will be the sole responsibility of the State Government. Similarly it may grant subvention compensation irrecoverable debts.**”

**PMEGP (PRIME MINISTER EMPLOYMENT GENERATING PROGRAMME.)****1) TARGET & ACHIEVEMENT UPTO JANUARY, 2016**

TARGET FOR THE YEAR 2015-16				ACHIEVEMENT AS ON JANUARY 2016			
Sl. No	Budget allocation (Margin Money ₹ in lakhs)	No. of project	No. of employment to be generated	Margin Money Utilized (₹ in lakhs)	No of projects	No of employment generated	REMARKS
1.	774.98	410	2845	619.19	418	2021	The target includes both KVIC and NKVIB as assigned. Achievement includes the units that were sanctioned by bank but yet to clear the margin money due to non-receipt of fund from KVIC.
	<b>774.98</b>	<b>410</b>	<b>2845</b>	<b>619.19</b>	<b>418</b>	<b>2021</b>	

All the candidates under PMEGP scheme have been selected by the concerned District Task Force Committee as per the guidelines of the scheme and the applications had been forwarded to the banks for sanctioning.

**2) EDP TRAINING TO PMEGP BENEFICIARIES:-**

The beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. The Khadi & Village Industries Commission had placed entire Training budget allocation for the year 2015-16 to State KVIC Office, Dimapur to conduct EDP Training in the State of Nagaland for those unit financed by financing agency (Bank) under Margin Money Scheme (PMEGP). The KVIC has assigned NKVIB through MDTC Dimapur to conduct EDP Training for PMEGP beneficiaries. Accordingly, during the current year **15 batches** of EDP training has been conducted with the total of **659 beneficiaries**.

**3) CAPACITY BUILDING:**

The Multi Disciplinary Training Center at Nagarjan, Dimapur has conducted various village Industries training programme under the purview of KVIC year wise budgetary allocation. The KVIC has fixed tentative physical target against MDTC under NKVIB to conduct **205** trainees during current financial year under various trade course as per the guideline of Directorate of Capacity building, KVIC Mumbai.

Financial target received from KVIC under Directorate of Capacity building and utilized during the year 2015-16 for various training programme at MDTC, Dimapur.

**(₹ In lakhs)**

Budget allocation	Fund received	Fund utilized	REMARKS
15.00 lakhs	12.50	12.50	2.50 yet to receive from KVIC

Details of training conducted during the year 2015-16.

Sl. No	Name of the course	No of batches.	Target	Achievement as on January 2016	REMARKS
A.	<b>With Financial Assistance.</b>				<b>Under going</b>
	<b>REGULAR COURSE</b>				
1.	Knitting	2 batch	30 candidates	15 candidates	15 candidates
2	Weaving (flying shuttle loom)	1 batch	20 candidates	20 candidates	
3	Tailoring /Embroidery	1 batch	30 candidates	30 candidates	
4	Lime (Chalk making)	1 batch	20 candidates		20 candidates
5	Soap making	1 batch	20 candidates		20 candidates
6	Leather	1 batch	20 candidates	20 candidates	
	<b>SHORT COURSE</b>				
1	Carpentry /wood carving	2 batches	25 candidates	25 candidates	
2	Bee keeping	2 batches	40 candidates	40 candidates	
	<b>TOTAL CANDIDATE</b>		<b>205 candidates</b>	<b>150 candidates</b>	<b>55 candidates</b>
B.	<b><u>Without Financial Assistance.</u></b>				
C.	<b><u>EDP FOR PMEGP BENEFICIARIES.</u></b> Sponsored Training Programme.	6 batch	240 candidates		
D.	<b>ENTREPRENEURSHIP AWARENESS PROGRAMME.</b>	10 batch	1000 candidates		
E	<b>SKILL DEV. PROGRAMME</b>	2 batch	40 candidates		
			<b>1280 candidates</b>		

#### 4) PMEGP FORWARD & BACKWARD LINKAGE:

PHYSICAL TARGET			ACHIEVEMENT			Remarks
Sl. No	Particulars	No. of target	achievement	Location/conducted by NKVIB or KVIC	No. of participants	
1.	<b><u>Exhibition</u></b>					Conducted exhibition as per the allotted for the year 2015-16
	a. Dist. Level exhibition	1	1	Tuensang.	10	
	b. State Level exhibition	1	1	Kisama, Kohima	25	
2.	Bankers meeting	2	2	Kohima and Mokokchung	40-50	
3.	Awareness camp	3	3	Mokokchung, Zunheboto and Peren	More than 100 artisans participated in each awareness camp	
4	TA/Da for field officers	-	0.60			

## 5) OTHERS.

### 1. **Khadi Plaza (Haat):**

The KVIC has agreed in principle for establishment of a Khadi Plaza (Haat) at Dimapur, where the expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratios in a phased manner. The KVIC and the State Govt. have jointly laid the foundation stone at Agri Expo Site, 4<sup>th</sup> mile, Dimapur on 23<sup>rd</sup> February 2010 by the Hon`ble Chief Minister, Nagaland in presence of Hon`ble Chairperson, KVIC and other Govt. and KVIC officials.

#### **PROJECT COST PROPOSAL AT A GLANCE**

Sl	Particulars	
1	Name of the project	Khadi Plaza (Haat)
2	Location	NE Agri Expo site 4 <sup>th</sup> Mile Dimapur
3	Total Project Cost	
	a) Land	Government of Nagaland
	b) Building including land development Approach road, electrification, water, etc	9,99,90,000/-
4	Equipment required	
	a) Transformer	
	b) Digital Generator	40,00,000/-
5	Pre-Operational Cost	
	a) IIE	75,000/-
	b) IIT	75,000/-
	c) DPR	1,50,000/-
	<b>Total</b>	<b>10,42,90,000/-</b>
6	Means of finance	
	a. KVIC contribution 90%	9,38,61,000/-
	b. State Govt. share 10%	1,04,29,000/-
	<b>Grand Total</b>	<b>10,42,90,000/-</b>

State Government has released its share of 10% of the total project cost as seed money for establishment of Khadi Plaza at Dimapur.

The KVIC has sanctioned Rs. 5.49 crore for the 1<sup>st</sup> phase which has been escalated to Rs. 6.18 crores and submitted for approval to MSME in the year 2013 and the remaining 2<sup>nd</sup> and 3<sup>rd</sup> will be sanctioned in two phase in subsequent manner.

#### **WORK STATUS:**

80% of the Khadi Plaza building has been completed and remaining work is likely to be completed within short period of time provided KVIC release the fund in time.

**15. BEE KEEPING:****Progress Report for the Period 2015-2016**

Sl.No.	Date & Month	Particulars of work done	No. of Bee Colonies
1.	March - May 2015	Cutting and cleaning of farm areas	22 Nos.
2.	June 2015	Honey Harvesting 4 bottles	
3.	July to August 2015	Fitting of Bee Box - 12 numbers	
4.	24 - 27 August 2015	Training held on capacity building and skill up-gradation on Bee Keeping	
5.	September - November 2015	Cleaning of Bee colonies	
6.	December 2015	Honey harvesting - 6 bottles	
		<b>TOTAL BEE COLONIES</b>	<b>22 Nos</b>

**16. Nagaland Industrial Development Corporation Ltd. (NIDC), Dimapur:****A. INTRODUCTION:**

The Nagaland Industrial Development Corporation Limited (NIDC) is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on March 26, 1970 with the objective to promote, develop, establish and assist industries in the State.

NIDC had set up a Sugar Mill Project and its ancillary Distillery Project at Dimapur, in 1973-74 and 1974-75 respectively. These projects with NIDC's investments to the tune of ₹ 297.42 lakh were subsequently handed over to Nagaland Sugar Mills Company Limited.

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates.

Starting with a Hire Purchase Scheme in 1976-77, NIDC started assistance under the Refinance Scheme of the Industrial Development Bank of India (IDBI) in 1978 and thereafter schemes National Scheduled Castes and Scheduled Tribes Finance and Development Corporation (NSTFDC) from 1992-93 and National Minorities Development and Finance Corporation (NMDFC) in 1997-98.

In the hospitality industry, NIDC's wholly owned subsidiary, Nagaland Hotels Limited, has established two hotels with Three Star facilities, at Kohima and Dimapur. Today these two prestigious properties are serving crucial infrastructure requirements for both leisure as well as business travelers.

It is an acknowledged fact that NIDC, through its thrust in the transport sector, has created a genre of private transport operators and today there are private taxis and buses servicing every remote parts of the State thereby alleviating the transport and communication bottlenecks, a crucial infrastructure for development.

NIDC implemented the EPIP project on 100 acres of land allotted by the Department of Industries and Commerce at Ganeshnagar, Dimapur in 2005 - 06, sanctioned by the Ministry of Commerce, Government of India. While the EPIP was completed, with a view to make the facility more attractive to investors it has been converted into a Specific Product Special Export Zone (SEZ) in the Agro & Food Processing Sector.

The State Government, in view of the benefits that would accrue in respect of attracting investment, development of exports and general economy of the State, approved the proposal for making an application to the Ministry of Commerce, Govt. of India for converting the EPIP into an Agro & Food Processing SEZ. The proposal for conversion of the EPIP into an Agro & Food Processing SEZ was approved and notified vide letter No. F.1/149/2007-SEZ dated July 9, 2009. In the light of changed perceptions brought in by the economic liberalization in the country, NIDC recognizes the need to diversify into other areas of business for generating sustainable revenue as also to increase its involvement directly in infrastructure development programs.

#### B. SHARE CAPITAL:

With an Authorized Capital of ₹ 2500.00 lakh the Paid-up Capital as on 31.01. 2016 stands at ₹ 2320.02 lakh of which equity of ₹ 473.25 lakh and ₹ 1846.77 lakh are subscribed by the IDBI and the State Government respectively.

#### C. ACCOUNTS:

The Accounts of the Corporation have been finalized up to 2013-14 and Internal Audit for 2014-15 completed. Statutory audit for the FY 2014-2015 is in progress.

#### PROVISIONAL BALANCE SHEET FOR THE YEAR 01.04.2015 TO 31.01.2016

(Amount in Lakh)		
PARTICULARS	01.04.2015	31.01.2016
<b>LIABILITIES</b>		
Share Capital	2320.02	2320.02
Reserve & Surplus	2430.39	2507.00
Long term Borrowings	4288.45	4721.37
Current Liabilities	288.40	38.99
<b>Total</b>	<b>9327.26</b>	<b>9587.38</b>
<b>ASSETS</b>		
Fixed Assets	2093.75	1899.33
Loans & advances	4753.69	5252.82
Investment	71.15	71.15
Current Assets	2408.67	2364.08
<b>Total</b>	<b>9327.26</b>	<b>9587.38</b>

**PROVISIONAL PROFIT & LOSS A/C FOR THE YEAR 01.04.2015 TO 31.01.2016**

(Amount in Lakh)

<b>PARTICULARS</b>	<b>01.04.2015</b>	<b>31.01.2016</b>
<b>INCOME</b>		
Interest on Loan	128.56	139.05
Rental Income	9.20	7.51
Interest on Fixed Deposit	140.92	102.92
Other income	16.47	15.79
<b>Total</b>	<b>295.15</b>	<b>265.27</b>
Salary & Allowances	256.98	263.64
Employees Benefits Expenses	67.26	76.92
Interest on Refinance Loan	91.21	120.57
Operational & other Expenses	23.34	21.52
Depreciation	66.65	24.35
<b>Total</b>	<b>505.44</b>	<b>507.00</b>
<b>Profit/Loss</b>	<b>(-)210.29</b>	<b>(-)241.73</b>

**OPERATIONS:**

NIDC began channeling funds of the National Scheduled Castes and Scheduled Tribes Finance and Development Corporation (NSFDC) from 1992-93 and the National Minorities Development and Finance Corporation (NMDFC) since 1997-98.

Under various schemes, assistance amounting to over 172.48 crore has been disbursed to 7842 entrepreneurs and the generation of employment, both direct as well as indirect, is estimated at 16902 (As on 31-01-2016.).

The bulk of the flow of assistance was directed towards the Tiny and Small Scale Sectors including Small Road Transport Operators (SRTOs)

Borrowings during the FY 01.04.2015 to 31.01.2016

<b>Particulars</b>	<b>Amount (in Lakhs)</b>
NMDFC	NIL
NSTFDC	563.81
NSKFDC	157.50
<b>Total Borrowings</b>	<b>721.31</b>

## Sanction &amp; Disbursement during FY 01.04.2015 to 31.01.2016

Particulars	Sanction		Disbursement	
	No.	Amount (in Lakhs)	No.	Amount (in Lakhs)
NMDFC	nil	0.00	nil	0.00
NSTFDC	140	489.00	136	486.52
NIDC	3	5.00	3	5.00
NSKFDC	77	157.50	77	157.50
<b>Total</b>	<b>220</b>	<b>651.5</b>	<b>216</b>	<b>649.02</b>

Direct & indirect employment generated during the FY 01.04.2015 to 31.01.2016 is 795 and total Nos. of beneficiaries is 216.

## Recovery of loan for the FY 01.04.2015 to 31.01.2016

Particulars	Amount (in Lakhs)
<b>NMDFC</b>	
Principle	290.50
Interest	77.75
<b>NSTFDC</b>	
Principle	119.88
Interest	29.30
<b>NIDC</b>	
Principle	68.81
Interest	21.55
<b>NSKFDC</b>	
Principle	2.54
Interest	0.80
<b>Total Recovery (Principal + Interest)</b>	<b>611.13</b>

## Repayment of Borrowings during the FY 01.04.2015 to 31.01.2016

Particulars	Amount (in Lakhs)
<b>NMDFC</b>	
Principal	174.46
Interest	110.54
Sub Total	285.00

<b>NSTFDC</b>	
Principal	129.34
Interest	20.66
Sub Total	150.00
<b>NSKFDC</b>	
Principal	1.59
Interest	2.77
Sub Total	4.36
<b>Total Repayment</b>	<b>439.36</b>

#### Recovery Performance:

Poor rate of recovery is the most crucial problem faced by NIDC. Due to several factors like lack of adequate and timely access to working capital, dearth of skilled labor, law and order situation, erratic power supply and similar constraints, many viable projects have become sick and forced to shut down or operate below capacity and unable to service their loans. In addition, there are also a number of cases of willful default by promoters despite the units running successfully.

The Management has strengthened its Recovery and Follow-up departments to assess the position and performance of units assisted more effectively. The Corporation is also taking legal action for recovery of dues from defaulters which has created the entrepreneurs to respond and effected the rate of response in a positive way.

#### Agro and Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar

In order to promote exports and develop regional infrastructure Government of India (GOI) has taken several initiatives aimed at developing Special Economic Zones in the country. In reference to the same, Nagaland Industrial Development Corporation Limited (NIDC) has identified Dimapur as the location for the SEZ.

NIDC has sought the clearance from the Ministry of Commerce for the conversion of the EPIP into Special Economic Zone. The State Government has recommended to the Ministry of Commerce for creation of the Special Economic Zone where the Ministry has already approved and notified the Agro and Food Processing Special Economic Zone, (AFSEZ), Ganeshnagar, Dimapur vide No. F.1/149/2007-SEZ dated July 9, 2009.

The Agro & Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar under Dimapur District in Nagaland is the first and only Special Economic Zone (SEZ) in North East India and one of the few exclusive Agro Food Products SEZ in India. The Project is planned across an area of 125 acres. The Agro & Food Processing SEZ would offer a perfect blend of industrial, business and social infrastructure in the midst of

lush and green eco-friendly environment incorporating latest state of the art green technologies. The total estimated project cost is ₹. 35.00 crore for the project.

The Agro & Food Processing Special Economic Zone (AFSEZ) seeks to capitalize on the abundant agro-horticulture resources of the North East Region and address the problems of post harvest wastage and thereby provide a boost to the horticulture and agriculture activities of the North East States with ready outlet for their produces.

### **Industrial Estates:**

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates. The sheds are being rented out at concessional rate in order to encourage and promote industrial activity, which is still a new culture in this part of the country with most enterprises being promoted by first generation entrepreneurs. The revenue earned as rent from these sheds are not at all sufficient to maintain even the sheds themselves which are all very old and require extensive renovation.

Financial constraint has also been a restricting factor for building up additional sheds within the Industrial Estate. Demands for more ready built sheds are on the rise. The infrastructure facilities available are acutely inadequate. Provision for adequate water supply, which is presently not provided till date is an urgent requirement. Augmentation of power supply capacity, construction of internal roads, repair of existing internal roads, construction of proper drainage and sewerage, provision of telecommunication facilities, post-offices and reinforcement of the existing security fencing are some of the immediate requirements.

### **Integrated Industrial Development Centre (IIDC):**

The Integrated Industrial Development Centre (IIDC) at Kiruphema, Kohima district has been implemented by the Corporation where common facility centres has been constructed along with developed plots.

NIDC as a developmental agency has to depend on external funding for all its activities. The spread available from its term lending activities and other income generation like rent, commissions, etc., are only sufficient to meet administrative overheads. NIDC as a State Government undertaking is thus dependent on the State Government and other All India Financial Institutions like the IDBI, SIDBI, NSFDC and NMD&FC for funding its proposed programs.

While the overall economic changes in the country has attributed to the changed perceptions and thinking as regards to developmental funding, organizations like NIDC operating in economically underdeveloped states like Nagaland does suffer serious setbacks in its operations specially in the absence of fall-back supports.

NIDC requires the support of the State Government by way of Equity Contributions, grant for developmental activities, etc., for supporting and implementing policies & program of the Government in industrial development of the State.

**17. Nagaland Hotels Ltd. (NHL) (A subsidiary of NIDC):**

The Nagaland Hotels Limited was set up in the year 1982 as Government of Nagaland Undertaking with its 1<sup>st</sup> Board of Directors Meeting held on 29<sup>th</sup> March 1983 as a Subsidiary Unit of NIDC. Hotel Saramati, Dimapur was set up on 9<sup>th</sup> March 1987 and Hotel Japfu, Kohima was set up on 14<sup>th</sup> November 1988 respectively.

Nagaland Hotels Limited is run under the chairman and headed by the Managing Director.

Present Unit wise manpower is as follow:

			<b>Regular</b>	<b>Fixed pay</b>	<b>Total</b>
1.	Head Office	=	10	01	11
2.	Hotel Japfu	=	64	02	66
3.	Hotel Saramati	=	59	05	64
	<b>TOTAL</b>	=	<b>133</b>	<b>08</b>	<b>141</b>

Nagaland Hotels Limited offer 25% discount to State Government employees and 10% discount to Corporate.

During April 2015 to January 2016, the inflow of guest in Hotel Saramati, Dimapur was 3750 (3706 domestic and 44 international) and the inflow of guest in Hotel Japfu, Kohima was 5223 (5196 Domestic and 27 international). Occupancy rate was 65.65 % in Hotel Japfu and 36.04% in Hotel Saramati.

**Mission/Vision**

To provide leadership and play a catalyzing role in the development of hospitality infrastructure in the state and to achieve excellence in its strategic business units through professionalism, efficiency, and value for money and customer focused service.

**Broad functions**

To construct, takeover and manage new and existing hotels, Traveler's Lodge, Restaurants, etc.

To provide transport, shopping and convention services.

To provide entertainment by way of cultural shows, dance, music, etc.

To provide shopping facilities to tourist, establish and manage shops, etc.

To collaborate with state Government, Public Sector Undertakings, Private Entrepreneurs or any authority or agency having objects all together or in part similar to those of the Company for the purpose of development of hospitality, hospitality related infrastructure, facilities and services etc.

**Management**

The Management of Nagaland Hotels Limited is vested with a Board of Directors notified by the holding Company, NIDC from time to time. The State Govt. appoints the Chairman of the Board of Directors.

Financial Statement of the Head Office and the two hotel units for the year 2015-16 is given below:-

Sl.No.	INCOME	HEAD OFFICE	HOTEL JAPFU	HOTEL SARAMATI
1	Grant in Aid (Previous years)	2,49,16,150.00	-	-
2	Sales		2,05,79,812.00	1,18,16,401.00
3	Recovery of Dues	3,00,000.00	-	-
4	Staff loan recovery		20,212.00	2,62,805.00
5	Remittance from Head Office	-	-	47,42,004.00
6	Other Income	19,19,795.00	43,04,990.00	38,28,967.00
	<b>TOTAL</b>	<b>2,71,35,945.00</b>	<b>2,49,05,014.00</b>	<b>2,06,50,177.00</b>

	EXPENDITURE			
1	Purchase of furniture & fixtures(HS)	11,82,601.00	-	-
2	Purchase of furniture & fixtures(HJ)	10,23,602.00		
3	DG Set (HS)	16,30,000.00	-	-
4	Repair & maintenance	45,000.00	5,58,013.00	1,19,218.00
5	Other administrative & Estb. Expenses	19,29,062.00	-	-
6	Computer Hardware & Software	56,556.00	-	-
7	Provision and supplies	-	29,85,334.00	16,17,458.00
8	Printing & Stationery	13,345.00	56,295.00	60,365.00
9	Gas & Fuel	-	5,07,489.00	6,09,031.00
10	Salary & Allowances	22,68,929.00	1,38,80,440.00	73,17,810.00
11	Misc. Expenses incl. Upkeep	-	11,36,235.00	39,08,309.00
12	Purchase of misc fixed assets	-	58,935.00	8,540.00
13	Remittance to Hotel Saramati	47,42,004.00	-	-
14	TA/DA	95,167.00	49,230.00	75,195.00
15	AMC & Maints.	-	1,00,570.00	72,702.00
16	Leave encashment/Gratuity	1,49,871.00	2,33,100.00	25,34,425.00
17	Statutory payments	4,67,435.00	59,03,715.00	41,05,716.00
18	ESIC	-	-	2,65,367.00
19	Vehicle Repair & Maints.	1,47,638.00	-	-
20	Remittance to H.O.	-	3,00,000.00	1,00,000.00
21	Extension Hotel Japfu	1,26,20,568.00		
	<b>TOTAL</b>	<b>2,63,71,778.00</b>	<b>2,57,69,356.00</b>	<b>2,07,94,136.00</b>
	<b>SURPLUS(+)/DEFICIT(-)</b>	<b>(+) 7,64,167.00</b>	<b>(-) 8,64,342.00</b>	<b>(-) 1,43,959.00</b>

**LIABILITIES**

Sl.No	PARTICULAR	HEAD OFFICE	HOTEL JAPFU	HOTEL SARAMATI	TOTAL
1	Professional fee for annual returns filling	25,000.00	-	-	25,000.00
2	Professional fee for annual accounts	3,00,000.00	-	-	3,00,000.00
3	Professional fee for Company Secretary	1,05,000.00	-	-	1,05,000.00
4	Internal Audit Fee	49,440.00	-	-	49,440.00
5	Statutory Audit Fee	2,24,720.00	-	-	2,24,720.00
6	Tax Audit Fee	60,675.00	-	-	60,675.00
7	Sale tax/VAT		30,34,763.00	28,40,166.00	58,74,929.00
8	Professional tax			5,35,160.00	5,35,160.00
9	Pay & Allowance	22,66,348.00		2,11,92,079.00	2,34,58,427.00
		<b>30,31,183.00</b>	<b>30,34,763.00</b>	<b>2,45,67,405.00</b>	<b>3,06,33,351.00</b>

**18. Nagaland Industrial Raw Materials & Supply Corporation Ltd., Dimapur:**

**Introduction:** The Nagaland Industrial Raw Materials & Supply Corporation (NIRMSC) Ltd., Dimapur, is a govt. of Nagaland Undertaking, established in March, 1973 and fully taken over by the State Government under Industries & Commerce Department since January, 1978.

**Objectives:** The main purpose of setting up of NIRMSC Ltd. by the State Government is to act as nodal agent to procure and supply industrial raw materials to the SSI Units and other consumers of the State. The Corporation is also authorized to carry on business and to act as commission agent in any capacity.

**Past Activities & Achievements:** NIRMSC was doing well in the past and could construct its own Office Building and Godown from its own earnings. But with recession, it has come to a stand-still without a single business exercise in hand.

**Present Activity:** At present, there is no business activities being undertaken by the Corporation after the functioning of Consignment Agency Yard was stopped due to SAIL's changed policy.

However, NIRMSC Ltd. is in search of other business avenues for generating sustainable income for the Corporation. One such business avenue is as under:

**To venture into local coal business:** Local coal which is in great demand for its quality and abundance all over the country but due to some social problems, particularly the traders from the main stream are reluctant/not in position to trade directly with the local miners, thus the local entrepreneurs' bulk of their monetary benefits, supposed to be theirs, go to the hands of immediate neighbor middlemen who mingle with local miners on the pretext of for their monetary gains without investing any and sell the consignments to the ultimate buyers from the mainstream on the backyard of miners who could do nothing.

The NIRMSC with its experience would like to act as facilitators between the buyers and sellers with minimum efforts and service charge that would generate income to Corporation and in the process it would assist the local entrepreneurs in marketing their products and maintain consistency of trading and do away the menace of non-local middlemen. However, to venture in this business as start-up it requires some working capital.



Inauguration of the Bamboo Pavillion by Shri. Amenba Yaden, Hon'ble Parliamentary Secretary, Industries & Commerce, Nagaland, on 1st December 2015.



Shri. Amenba Yaden Hon'ble Parliamentary Secretary, Industries & Commerce, Nagaland & Shri I. Bendangliba, Director of Industries & Commerce inspecting the stalls set up at Bamboo Pavillion, Kisama.



Hon'ble Chief Minister of Nagaland Shri. T. R. Zeliang along with Shri. Damien Syed, Consul General of France, Kolkata, visiting the Bamboo Pavillion at Kisama.



Shri. Amenba Yaden, Hon'ble Parliamentary Secretary, Industries & Commerce unveiling the Golden Jubilee Monolith on 15<sup>th</sup> December 2015



Shri. Amenba Yaden, Hon'ble Parliamentary Secretary, Industries & Commerce releasing the Golden Jubilee Souvenir



Shri. I. Bendangliba, Director, receiving the Governor's Commendation Certificate 2015 for meritorious service from Hon'ble Chief Minister Shri. T. R. Zeliang on 15<sup>th</sup> August, 2015