



**GOVERNMENT OF NAGALAND
DEPARTMENT OF INDUSTRIES & COMMERCE**



**ANNUAL ADMINISTRATIVE REPORT
2016 - 2017**





Inauguration of Bamboo Pavilion by
Shri. Amenba Yaden, Hon'ble Parliamentary Secretary,
Department of Industries & Commerce, Nagaland, on 1st Dec' 2016



Departmental officers attending
North East Business summit at Imphal
from 7th - 9th April 2016



Inauguration programme for Artisans/Craftmen
on Cane & Bamboo wood cluster development
project by Smti. N. Hushili Sema, IAS,
Commissioner & Secretary,
Department of Industries & Commerce on 1st Nov' 2016



Relaunching of department website
www.industry.nagaland.gov.in by
Chief Secretary Shri. Pankaj Kumar IAS on 23rd Nov' 2016



Officers and staff of Directorate and DICs
during online process flow of PMEGP Scheme



Smt. N. Hushili Sema, IAS, Commissioner & Secretary,
Department of Industries & Commerce inaugurating the
programme of 6 (six) months Training Course on
"Hair, Skin & Beauty Care" (2nd batch being sponsored)
by the Ministry of DONER, Govt. of India and implemented by the
Department of Industries & Commerce, on 1st November 2016

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GOVERNMENT OF NAGALAND
DEPARTMENT OF INDUSTRIES & COMMERCE

ANNUAL ADMINISTRATIVE REPORT OF 2016-2017

Introduction:

The Department of Industries & Commerce is endeavoring to promote Industrialization in the State through various Industrial and commercial activities including Hospitality and Business Service sector in the State.

The task of the Department is, however, a difficult one. The remoteness of the State along with poor industrial infrastructure like road linkages/ Electricity were the major problems. The second is the special land laws that restrict the transfer of land to non-locals.

The Government of Nagaland and the Industries & Commerce Department is of the view that the State needs infrastructure led growth and therefore stressing more in the development of infrastructure structure in the State. The Department has so far created the following infrastructures in order to facilitate the Industrial growth in the State.

- a) Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur.
- b) Export Promotion Industrial Park which is now being up graded to Product Specific Special Economic Zone (SEZ).
- c) Nagaland Tool Room & Training Centre (NTTC) Dimapur aimed with Human Resource Deployment in the Industrial Sector.
- d) Industrial Infrastructure Development Centre (IIDC) at Kiruphema.
- e) 4 (Four) Infrastructure Development (ID/ Industrial Estate) at Mokokchung, Mon, Peren & Dimapur proposed during current plan period.

In order to carry out all such tasks, the following are the structures of the Department:

A. Administrative Setup: The Commissioner & Secretary to the Government of Nagaland heads the Administrative Department.

- (a) Directorate:** A Director heads the Directorate, who is assisted by 29 (twenty nine) Officers, 3 (three) Inspectors and 123 Ministerial & Grade-IV Staff. A Construction Wing (Housing Div-VI) attached to the Directorate is headed by an Executive Engineer who is assisted by three SDOs, one Divisional Accounts Officer, three Junior Engineers and seven Sectional Officers to look after all civil works under the Department including PSUs under the control of the Department.
- (b) District Industries Centre (DIC):** There are 11 (eleven) full-fledged DICs headed by the General Manager and assisted by Functional Managers & Inspectors and 6 (six) Sub-DICs headed by a Functional Manager and assisted by Inspectors.

- (c) **New Sub-District Industries Centre (SDIC's)**: With a view to have all round developmental activities even to the remote areas of the state and also to encourage and promote rural artisans, weavers and craftsmen, the State Government has approved for creation of another 6(six) new Sub-District Industries Centres(SDICs) at Tuli and Mangkolemba under Mokokchung district, Tizit under Mon district, Meluri under Phek district, Noklak under Tuensang district and Atoizu under Zunheboto district. At present the Department is in the process of deploying requisite number of Officers and Staff to the newly created Sub-DICs. Thus, with the creation of 6(six) more Sub-DICs, the Department has now 12 (twelve) Sub-DICs to assist the Department in the service of the entrepreneurs in the state.

B. The Total Budget Outlay during 2015-2016 is as under:

- (i). Plan : ₹ 1889.00 lakh
(ii). Non-Plan : ₹ 5133.54 lakh
Total: ₹ 7022.54 lakh

Break Up:

- (i) **Plan:**
Ongoing Works : ₹ 150.00 lakh
C.S.S/C.P.S : ₹ 839.00 lakh
State Earmark Programme : ₹ 900.00 lakh
Total: ₹ 1889.00 lakh
- (ii) **Non-Plan:**
Salary & Wages : ₹ 3424.84 lakh
Admn. Expenses : ₹ 205.70 lakh
PSU : ₹ 1503.00 lakh
Total: ₹ 5133.54lakh

Activities and Achievements during the year under review are as follows:

1. Direction & Administration:

The main function is to implement the policies and programmes of the State Govt. including the line Ministries of the Government of India. The detailed activities and the achievements during the year under reference are given below under different development heads of activities.

2. Human Resource Development:

The Department regularly imparts and provides training programmes in various trades to local Artisans/Craftsmen/Entrepreneurs/Educated unemployed Youths including capacity building and skill upgradation of Officers/Staff are trained within and outside the State during 2016-2017.

[A] Training conducted within the State :

(1) Rural Industrial Programme (12 months duration)

| | | |
|--|---|-------------------|
| 1. Weaving Training Centre | - Textile & Design Training Centre, Dimapur | - 15 nos |
| 2. Weaving Training Centre | - DIC, Mokokchung | - 15 nos |
| 3. Weaving & Handicraft Training Centre | - DIC, Tuensang | - 25 nos. |
| 4. Weaving & Handicraft Training Centre | - DIC, Mon | - 20 nos. |
| 5. Weaving Training Centre, Longleng | - DIC, Longleng | - 10 nos |
| 6. Handicraft Training Centre, Zunheboto | - DIC, Zunheboto | - 10 nos |
| 7. Weaving & Handicraft Training Centre | - Sub-DIC, Aghunato | - <u>10 nos.</u> |
| Total | | - 105 nos. |

(2) Rural Artisan Programme (9 months duration)

| | | |
|--|---|-------------------|
| 1. Electronic Training Centre | - Textile Design & Training Centre, Dimapur | - 10 nos |
| 2. Automobile Training Centre | -do- | - 15 nos |
| 3. Sheet Metal Training Centre | -do- | - 15 nos |
| 4. Welding Training Centre | - DIC, Wokha | - 12 nos |
| 5. Stenography Training Centre | - DIC, Kohima | - 20 nos |
| 6. Cutting & Tailoring Training Centre | - DIC, Peren | - 10 nos |
| 7. -do- | - DIC, Kiphire | - 10 nos |
| 8. -do- | - DIC, Chozuba | - <u>10 nos.</u> |
| Total | | - 102 nos. |

(3) Short Term Training sponsored by the Department within the State : (6 months duration)

| | | |
|----|--|----------|
| a. | Cutting & Tailoring, at M/s Scissors & Threads Tailoring Institute, Mokokchung | -20nos |
| b. | Cutting & Tailoring, at M/s Hemming & Style Tailoring Institute, Kohima | - 20 nos |

(4) Training on "Hair, Skin & Beauty Care" at Dimapur for 80(eighty) youth of Nagaland, 40 youth during 2015-16 and 40 youth during 2016-17 respectively sponsored by Ministry of Development of North Eastern Region, (DONER) Govt. of India under Capacity Building & Technical Assistance.

[B] (I) Training outside the State

Indian Institute of Handloom & Textiles Technology, Guwahati - 7nos

(ii) In-service officers & staff undergone for Skill Upgradation/Capacity Building

1. Within the State - ATI, Kohima - 10nos

2. Outside the State - 1. NIRD, Guwahati - 10 nos

3. Exhibition & Publicity:

A. Republic Day: Department had participated in the exhibition during the Republic day for exhibition of Processed Food Products (Food Processing) in the State Capital, Kohima.

B. India International Trade Fair: The department had participated in the “India International Trade Fair at Pragati Maidan, New Delhi from 14th to 27th Nov 2016. Altogether 21(twenty one) stalls were set up for entrepreneurs to exhibit Handloom & Handicraft products at Nagaland Pavilion.

C. Hornbill Festival: The department had participated in the Hornbill Festival at Kisama from 1st to 10th Dec 2016. Altogether 110(one hundred ten) stalls were set up at Bamboo Pavilion for entrepreneurs to exhibit Handloom & Handicraft Products. The Bamboo Pavilion was inaugurated by the Honorable Parl. Secy of Industries & Commerce on 1st Dec. 2016.



Shri Amenba Yaden, Hon'ble Parliamentary Secretary, Department of Industries & Commerce, Nagaland inspecting the stalls set up at Bamboo Pavillion, Kisama, during Hornbill Festival, 2016

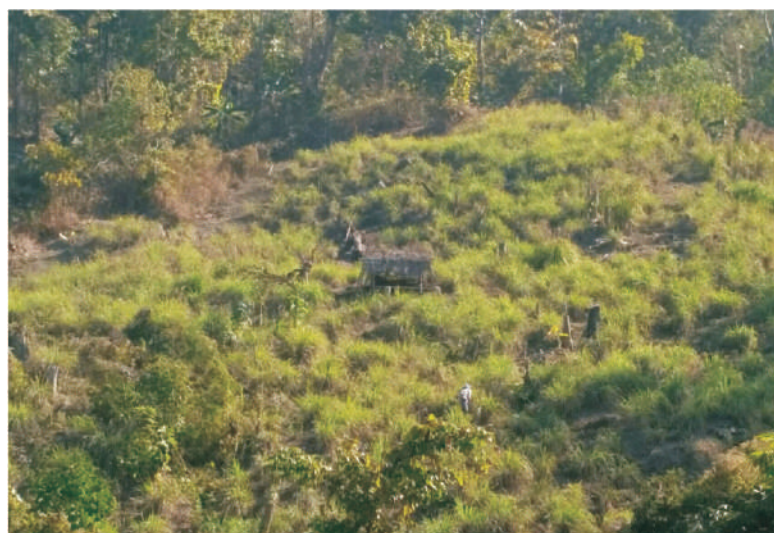
4. Economic Plant & Demonstration Farms:

Citronella oil is one of the essential oil obtained from the leaves and stems of different species of cymbopogon (lemongrass). The oil is used extensively as a source of mosquito and insect repellent and also used in cosmetic perfumes.

At present there are 10 (ten) functioning unit in the state under the Department. Altogether 516 litres of citronella oil has been produced during 2016 - 2017 and its market value is ₹ 4,12,800 which is more as compared with the previous year's production.



Labours weeding citronella grass



Citronella grass at Sirhima



Chingmei EP Farm under DIC, Tuensang

5. Food Processing Industries:

The Department under the scheme of National Mission on Food Processing had assisted various projects during 2015-16 for Technology Up-gradation/ Modernization and Establishment of New Food Processing Units. The assisted projects were completed in all aspects and successfully functioning during 2016-17.

To develop skill up gradation and trained manpower in food processing sector, the Department conducted seminar and skill development workshops at Longnak under Mokokchung District and Chokriba under Phek District during 2016-17. Further, the Department had provided a hand holding system to the beneficiaries for successful installation of machinery & equipments for their units, training programme on development of food products, operation of machinery, packaging, maintaining of standard practice during operation and delivering quality food products.

For creation of effective backward linkages and empowerment of local producers by providing preservation infrastructure facilities so as to enhance the shelf life of perishable items, resulting in better remunerative prices of local agri-horti produces, the Department had assisted two projects, one at Kohima and another at Mokokchung under the scheme of Primary Processing Centres/Collection Centres (PPC/CC) during 2015-16 and for which the projects are in good progress.



Workshop-cum-Seminar on MSME Cluster Development Programme at Chokriba, Pfutsero under Phek District on 08/06/2016.



Entrepreneurship Development Programme at Longnak under Mokokchung District on 18/06/2016



Seminar cum Workshop on Post harvest management and Food processing machinery at Chokribaon 08/07/2016.



Ongoing project of PPC/CC



Successfully completed project of M/s Hilly Food Products at Pfutsero under Phek District

6. Registration of Industrial Units: Micro, Small & Medium Enterprises (MSME):

The Govt. policy on Industrial development as well as on credit facilities were mainly focused on manufacturing units in the small scale sector. And in the past decades the lowering of trade barriers across the globe has increased the minimum viable scale of enterprises. The size of the unit and the technology employed for various firms to be globally competitive at present is also of a higher order. Hence, in keeping with the global practice the Central Government through an Act of the Parliament introduced a new system bringing about a paradigm shift from tiny/cottage, small scale & medium industry to Micro, Small & Medium Enterprises (MSME).

This change nomenclature of MSME gives rise to recognition of services and trade sectors. Accordingly, the system of provisional and permanent registration has been replaced by filing of Entrepreneur's Memorandum (EM Part-I & Part-II) respectively and the new system has been already introduced in the Department.

The MSMED Act marked a shift from SSI (Small Scale Industry) approach to SME (Small & Medium Enterprises) approach. Enterprises are classified as Manufacturing and Service Enterprises based on nature of activity of the Enterprise. Manufacturing & Service Enterprises are further classified into Micro, Small & Medium Enterprises on the basis of investment in Plant & Machinery/Equipment. As per MSMED Act 2006, the investment limits of all categories of enterprises are show below:

| Prior to MSMED Act | | Under MSMED Act as per GOI notification No.S.O.1642(E) dated 29-09-06 | | |
|--|---|---|--|---|
| Category | Investment limit | Category | Investment limit | |
| | <i>Investment in Plant & Mach.</i> | | <i>Manufacturing Enterprises (Investment in P&M)</i> | <i>Service Enterprises (Investment in equipments)</i> |
| Tiny units | Upto ₹10.00 lakh | Micro Enterprises | Upto ₹25.00 lakh | Upto ₹10.00 lakh |
| SSI (Small Scale Industry) | More than ₹10.00 lakh but less than ₹1.00 crore | Small Enterprises | More than ₹25.00 lakh but less than ₹5.00 crore | More than ₹10.00 lakh but less than ₹2.00 crore |
| SSI (Spl-140 products like Pharma, garments, hand tools, stationery) | ₹5.00 crore | Medium Enterprises | More than ₹5.00 crore but less than ₹10.00 crore | More than ₹2.00 crore but less than ₹5.00 crore |
| SSSBE | ₹10.00 lakh in fixed assets | | | |

| Category | | Investment | |
|----------|--------------------|---|---|
| | | Manufacturing sector Investment on P & M | Service Sector Investment in Equipment |
| 1 | Micro Enterprises | Upto ₹25.00 lakh | Upto ₹10.00 lakh |
| 2 | Small Enterprises | More than ₹25.00 lakh but less than ₹5.00 crore | More than ₹10.00 crore but less than ₹ 2.00 crore |
| 3 | Medium Enterprises | More than ₹5.00 crore but less than ₹ 10.00 crore | More than ₹ 2.00 crore but less than ₹ 5.00 crore |

In an effort to effect Additional Resources Mobilization (ARM) enforced by the State Government from time to time, the revenue earned/deposited during the period from April 2016 to February 2017 for filling of Entrepreneur's Memorandum (EM) part-I and part-II as well as through renewal of EM part-II by the entrepreneurs is as follows:

| | | |
|---------------------------|----------|-------------|
| For filling of EM Part-I | 16 units | ₹21,400/- |
| For filling of EM Part-II | 7 units | ₹15,400/- |
| Renewal of EM Part-II | 31 units | ₹1,37,400/- |
| Total: | | ₹1,95,600/- |

7. State Industrial Policy-2000 (Revised 2004)

Introduction:

The State Industrial Policy-2000 was revised in 2004 in order to provide better facilities to entrepreneurs/industrialists for promotion enterprises both in manufacturing and service sectors. Some of the main objectives of the Policy are (i) To create conditions for rapid industrial development and conducive investment climate; (ii) Create gainful employment opportunities for local population; (iii) Develop human resources and bring about improvement in the quality of life by promoting industrial ventures in sectors in which the State has a comparative advantages; (iv) Develop entrepreneurial and other technical skills of the available human resources; (v) Develop industrial infrastructure in selected areas; (vi) Promote Export Oriented Units with a view to exploit the emerging market opportunities in the neighbouring countries; (vii) Provide investor friendly environment by removing procedural bottleneck and legal hurdles; etc. The following are the Incentive Schemes:

- (i) **Power Subsidy:** Subsidy on power tariff @ 30% & 25% given for connected loads upto 1 MW & above 1 MW respectively for a period of 5 yrs. from the date of commercial production subject to a maximum ceiling limit of ₹ 2 lakh annually.

- (ii) **Drawal of Power Line:** Cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of ₹ 2 lakh (now as per NEIIP-2007, anywhere in the State)
- (iii) **Subsidy for Feasibility Study cost:** Subsidy @ 50% of the cost of DPR subject to a ceiling of ₹ 1 lakh is eligible for new units with investment in plant & machinery above ₹ 25 lakh
- (iv) **Manpower Subsidy:** 25% of the actual wage bill for local tribal employees employed by eligible units for 3 yrs. from the date of entertainment subject to a maximum ceiling of ₹ **1 lakh annually** for those units where the investment in plant & machinery is from ₹ 5 lakh to ₹ 25 lakh, ₹ **2.50 lakh annually** for units where the investment in plant & machinery is from ₹ 25 lakh to ₹ 100 lakh and ₹ **5 lakh annually** for units where the investment in plant & machinery is above ₹ 100 lakh.
- (vii) **Subsidy for Quality Control measures:** Cost of laboratory equipment for the purpose of quality control and ISI/BIS/ISO 9000 certification is reimbursed subject to a maximum ceiling of Rs.50,000/- in case of small scale and Rs.1 lakh in case of medium & large units.
- (viii) **Stamp Duty Exemption:** 50% Stamp duty & Registration fee for securing loans from Financial Institutions including Mortgage of fixed assets are exempted from the Stamp Duty Act for a period of 5 yrs.
- (ix) **Stipendiary Support for EDP:** ₹ 500/- p.m. per trainee is provided for 100 youths annually for training period not less than 3 months duration.

So far the Department is receiving claims from only two sectors i.e. (i) **Power Subsidy** (ii) **Manpower Subsidy:** 25% of the actual Wage Bill is reimbursed to industrial units with more than 10(ten) employees and where at least 50% are local tribal youth. Units availing subsidy under this scheme shall take all effective steps to ensure 75% employment of local tribal youth over a period of five years. This facility is made available to units for a period of 3(three) years as decided by the Directorate Level Industrial Facilitation Committee meeting held on 9th January 2008 from the date of entertainment subject to a maximum ceiling of ₹ **1 lakh annually** for those units where the investment in plant & machinery is from ₹ 5 lakh to ₹ 25 lakh, ₹ **2.50 lakh annually** for those units where the investment in plant & machinery is from Rs.25 lakh to Rs.100 lakh and ₹ **5 lakh annually** for those units where the investment in plant & machinery is above Rs.100 lakh. This subsidy will be admissible on reimbursement basis for only those employees who complete one year of regular employment in the unit.

The total claims to be cleared by the Department till date were 1712 units amounting to ₹ **61,52,66,590** /- under **manpower subsidy** and 18 claims for **Power Subsidy** amounting to ₹ **29,42,000/-** respectively. No fund has been given for implementation of State Industrial Policy during 2013-14 , 2014-15 , 2015-16, 2016-17 respectively.

8. Activities under Ministry of Textiles:

On 5th April 2016, former Union Minister of State for Textiles Shri. Santosh Kumar Gangwar inaugurated the Apparel and Garment Making Centre at 6th Mile, Dimapur in the presence of former Chief Minister T. R. Zeliang. This project was announced by Prime Minister Narendra Modi on December 1, 2014 at Kisama on his maiden visit to Nagaland.

Total cost of the project is ₹ 18.18 crores inclusive of Capacity Building Support & Market Linkages component.

The Centre has 3 (three) units where 100 machines are installed for manufacturing and skilling. Two units viz, M/s. The Connect Studio and M/s. Pinnacle Creations have started production and skilling activities in their respective units:



Inauguration of Apparel and Garment Making Centre



View of Apparel & Garment Manufacturing Centre



Production unit M/S Connect Studio



Production Unit/ Capacity building programme
at M/S Pinnacle Creations



View of M/S Pinnacle Creations at Apparel &
Garment manufacturing Centre

Development of Bamboo, Cane and Wood Based Handicraft Clusters:

Development of Bamboo, Cane and Wood Based Handicraft Clusters was sanctioned and launched during 2016-17 in Nagaland under NERTPS, Ministry of Textiles, Govt. of India with a total project cost of Rs.5.69 crores. The project duration is two years.

On going activities as per the scheme are:

1. Skill mapping and base line study
2. Skill training to the artisans
3. Promoting Social Enterprise
4. Common Facility Centres at Cluster level
5. Market Promotion Activities

Baseline Survey was conducted in all the 6 clusters as tabulated below:

| S. No. | Cluster | Proposed no. of Artisans to be covered |
|--------------|----------|---|
| 1 | Tuli | 100 |
| 2 | Pfutsero | 100 |
| 3 | Lungwa | 50 |
| 4 | Ghatashi | 100 |
| 5 | Longleng | 100 |
| 6 | Jalukie | 100 |
| Total | | 550 |



Artisans training programme and Products developed in various Handicraft clusters under NERTPS

9. Prime Minister's Employment Generation Programme(PMEGP):

Prime Minister's Employment Generation Programme (PMEGP) is a central sector scheme administered by the Ministry of Micro, Small and Medium Enterprise (MoMSME). The Scheme is implemented by Khadi and Village Industries Commission (KVIC) as the Nodal Agency at the National Level. At the State level, the Scheme is implemented through the state KVIC, State Khadi and Village Industries Board (KVIBs), District Industries Centres (DICs) and banks as per the Guidelines of the programme.

The achievement on implementation of the Prime Minister's Employment Generation Programme (PMEGP) during 2016-17 was quite satisfactory. The target allotted against the District Industries Centres (DICs) of the Department during the current financial year 2016-17 was 400 (Four hundred) units only. The Department conducted meeting for selection of the beneficiaries and the case of selected beneficiaries have been forwarded to the various recommended Banks for release of self-employment loans as well as Margin money to set up their approved enterprises. The employment generation under the said Scheme during the current financial year 2016-17 is approximately 3200 nos.

Meanwhile, in order to propagate the positive impact of the Scheme and to make known of the Scheme to the prospective entrepreneurs in the State the Department has conducted 1 (one) Exhibition-cum-sales at Tuensang district on 24th to 26th Jan 2017 and 1(one) Awareness camp at Peren and Bankers meet at Mokokchung district on 7/12/2016 and 9/12/2016 respectively.

The Directorate of Industries & Commerce had forwarded those selected cases under the Scheme received from DICs to the Office of the Deputy Director, Khadi & Village Industries Commission, State Office Dimapur for release of margin money claim stipulated in the scheme to the selected beneficiaries at the earliest.



Exhibition held at Tuensang from 24th to 26th Jan. 2017



Deputy Commissioner, Tuensang Shri Alemjongshi inaugurating the 3-days Exhibition under PMEGP on 24-01-2017.



Bankers Meet on PMEGP at Mokokchung on 09-12-2016



Awareness Camp on PMEGP at Peren on 07-12-2016

10. Nagaland Tool Room & Training Centre, Dimapur

1. Skill Development Programmes:-

i. Border Area Development Programme (BADP) under Deptt. of DUDA.

The Dept. of Underdeveloped Areas (DUDA) has sponsored 30 candidates for in house Welding Fabrication training (6 months) under Border Area Development Programmes at Nagaland Tool Room & Training Centre, Dimapur from 1st June to 30th November 2016.



Fig: Valedictory cum distribution of Machineries to DUDA Trainees

ii. Capacity Building & Technical Assistance (CB&TA) under Ministry of DoNER, New Delhi

Under the CB&TA Programme of the Ministry of DoNER, Govt. of India, NTTC had successfully conducted 5 courses of job-oriented skill development where 200 educated unemployed youths have been trained during 2016-17. The Ministry has sponsored all expenses of training fees as well as foods & lodges of the trainees.

NTTC have provided job placement assistance to 162 passouts in various companies especially in Pune, Bangalore, Ahmedabad, Hyderabad, etc. as well as within Nagaland.



iii. NTTC 10th Anniversary Sponsorship Training

On account of its 10th Anniversary, NTTC has offered 3 months free residential training on Machinist course to unemployed youths. The same has been advertised in all local newspapers for invitation of any interested youths who were eligible. Altogether 38 youth have been trained in different Sectors viz;

- (i) Welding Fabrication - 8 candidates
- (ii) Conventional Machining - 21 candidates
- (iii) CNC operations - 9 candidates

The training was conducted from 1st Sept. to 30th Nov. 2016. On completion of training, 25 trainees were placed in different Manufacturing Industries in Pune, Maharashtra and 5 trainees were placed in Fabrication Units in Dimapur.

Fig: Pamphlet of NTTC 10th Anniversary training offer to Unemployed youth



iv. Advance Machining Course (KPA, Zunheboto)

Advanced Machining Course was conducted for 29 students of final year Diploma in Mechanical Engg. from Khelhoshe Polytechnic Atoizu, Zunheboto at Nagaland Tool Room & Training Centre, Dimapur during 05th Jan. 2016 to 18th Jan. 2016.



v. Cane, Bamboo & Wood Based Cluster Development Training under NERTPS.

The department of Industries & Commerce, Kohima have sponsored 250 artisans to undergo skill upgradation training on Cane, Bamboo & Wood Based Cluster Development Training under NERTPS during 2016-17.



Fig: Inaugural of Artisans training by Smti. N. Hushili Sema, IAS, Commissioner & Secretary, Ind. & Com.



Fig: Hands on Practical training & display of finished products

Diploma in Tool & Die Making: The Centre has been conducting 4 years Diploma in Tool & Die Making course (including one year Industrial Training/OJT in reputed companies) since inception.

Diploma in Tool & Die Making (Govt. recognized and an equivalent to Diploma in Mechanical Engg.) 4 years course (3 years at NTTC, Dimapur and 1 year Industrial Training in a reputed organization outside the State).

The course have been approved by All Indian Council for Technical Education (AICTE), New Delhi since 2007-08. The Extension of Approval (EoA) of the course is rigorously followed yearly with the AICTE and the NTTC is one of the first Institutes in the State to obtain Approval online.

STATUS OF DIPLOMA STUDENTS

| Batch/Year | Enrollment | | | Present Strength as on Feb. 2017 |
|--|------------|------------|-----------|-------------------------------------|
| | Total | Boys | Girls | |
| Dip. 1 st Yr/2016 (10 th Batch) | 48 | 46 | 02 | 31 |
| Dip. 2 nd Yr/2015 (9 th Batch) | 60 | 57 | 03 | 26 |
| Dip. 3 rd yr/2014 (8 th Batch) | 52 | 52 | 0 | 23 |
| Dip. 4 th yr/2013 (7 th Batch) | 50 | 50 | 0 | 23 |
| G/Total | 210 | 205 | 05 | 103 |



Fig: Group of DTDM students



Fig: DTDM students Industrial visit to CIPET, Imphal during 2016.

ON-JOB-TRAINING REPORT

The Nagaland Tool Room & Training Centre, Dimapur with support of the government of the day endeavored the job-oriented training programme imparting Diploma in Tool & Die Making (3+1 year course) since 2007. During the 1st week of July 2016, 20 Nos. of Diploma final year students were selected for undergoing On-the-Job training in 5 (five) Manufacturing Companies in Pune, Maharashtra and 3 (three) in Nagaland. Final year diploma students were attached to manufacturing companies where they could earn while learning somewhere around Rs.8000/- to Rs.15000/- as stipendiary.

COMMUNITY COLLEGE UNDER AICTE

Through Community College Scheme under AICTE, Ministry of HRD, Govt. of India, NTTC has got approval for conducting of 3 (three) Vocational Diploma courses viz;

- (i) Automobile
- (ii) Manufacturing
- (iii) Electrical Equipment Maintenance

The duration of the 3(three) courses are 1000 hours each and curriculums as per National Skill Qualification Framework (NSQF).

A total of 100 students have been enrolled under Manufacturing (50 students) and Automobile (50 students) courses during 2016-17.

Electrical Equipment Maintenance course has been approved in the 2nd Phase and enrollment is in progress.



Fig: (Left) Inaugural of Automobile workshop by Shri. I. Bendangliba, Director, Ind. & Com. and
(Right) Practical Training in Progress

JOB PLACEMENT

The NTTC with support of the government of the day endeavored the job-oriented training programme imparting Diploma in Tool & Die Making (DTDM) (3+1 year course), Self Employment Training under North East Rural Livelihood Project (NERLP), MES courses under National Council of Vocational Training (NCVT), DoNER sponsorship courses under Scheme Plan of Capacity Building & Technical Assistance, Entrepreneurship Skill Development Programme (ESDP) courses and Agencies/Private Sponsorship courses, where NTTC have achieved 90% placement to the pass outs students in various manufacturing Companies in and outside the State.

2. PERSONALITY & MOTIVATIONAL PROGRAMME

i. Seminar on “Character a Tool to build solutions for Society” -Initiatives of Change

A one day Seminar about Human Resource Development on “Character a Tool to build solutions for Society” for building character on social entrepreneurs for the students/trainees was conducted on 12th May 2016 at NTTC premise.

A total of 150 students attended the programme.

Resource persons for the seminar were a five member team comprising Freddy Bodmer from Switzerland, Stephania Menezes from Kuwait, Anuo Pawar from Pune, Gaurav Sah from Nainital, and Wangyal from Tibet from Initiatives of Change; Vitono Haralu who is also a member of the team and the Director of Path finders, a Nagaland based NGO.

ii. Workshop on “Mind Education”

A motivational workshop on “Mind Education” for the trainees of NTTC was held on 15th Nov. 2016 at Seminar Hall, NTTC, Dimapur with Hyeonyong Choi- Pastor, International Youth Fellowship as Recourse Person.

3. SEMINARS/WORKSHOPS

i. Workshop on “Eco friendly societal benefits of Plasmas Technology”

About 50 delegates (faculties & students of NTTC) attended the Workshop on “Eco friendly societal benefits of Plasmas Technology” was organized by Nagaland Science & Technology Council, Govt. of Nagaland, Kohima on 13th Oct. 2016 at NTTC, Dimapur with Dr. Ing. Suryakant B. Gupta, Facilitation Centre for Industrial Plasma Technologies (FCIPT), Institute for Plasma Research (IPR), Gandhinagar, Department of Atomic Energy (DAE), Government of India as Resource Person.



Fig: Resource Person Dr. Gupta delivering lecture

4. APPROVALS, AFFILIATIONS & EMPANELMENTS

NTTC have so far successfully obtained following affiliations/ empanelment/ approval from/with various Statutory Councils/ Organizations/ Associations to pursue its aims & objectives;

i. International Standard Organization (ISO)

NTTC has been assessed by International Benchmarking and Certification for compliance to provide training for Mechanical Engg., Tool & Die Making Technology, Skill Development Programme and render service to industries through production, design & consultancy services.

Certificate No : QM/1602NO/1686

Dated of Approval : 02/02/2016

Date of expiry : 01/02/2019

ii. All Indian Council for Technical Education (AICTE), New Delhi

The All Indian Council for Technical Education (AICTE), Ministry of Human Resource Development, New Delhi has granted the approval (EoA) vide F/No:F.No. Eastern/1-2811559486/2016/EOA, Dated- 30 April 2016 to Nagaland Tool Room & Training Centre for conducting of Diploma in Tool & Die Making course which is rigorously followed yearly for extension of approval on annual basis.

iii. Sector Skill Council - Capital Goods Skill Council (CGSC)

NTTC has affiliated as Training Partner under Capital Goods Skills Council (CGSC) under National Skill Development Council (NSDC), Ministry of Skill Development & Entrepreneurship, New Delhi for conducting skill training programme aligned with NSQF curriculum vide F/No.CGSC/TP-REG/06-FY 16/00/797112.

iv. Empanelment of Project Institute under NIESBUD

NTTC has empanelled as Project Institutes for National Entrepreneurship Resource and Co-ordination Hub (National E-Hub) under Pradhan Mantri YUVA Yojana during 2016-17. Presently it is under assessment process by Quality Council of India, New Delhi.

v. Skill Management & Accreditation of Training Centre (SMART)

The NTTC has successfully registered as Training Provider.

Training Centre Accreditation & Affiliation with Sector Skills in Progress for which the NTTC is undergoing intensive preparation of the campus infrastructure.

vi. Community College under AICTE:

Ministry of Human Resource Development, New Delhi through the All Indian Council for Technical Education (AICTE), have granted permission and supported Diploma vocational programme for the following trade;

i). Manufacturing, ii). Automobile, iii). Electrical Equipment Maintenance.

The duration of the courses are 1000 hours for each of the Diploma levels I, Diploma levels II, and Diploma levels III. Curriculums are as per National Skill Qualification Framework (NSQF).

5. UPGRADATION PROGRAMME OF NTTC

During the visit of Hon'ble Union minister for Micro, Small and Medium Enterprises (MSME), Shri. Kalraj Mishra on 27th Feb. 2016 has announced ₹ 10.00 crore package for the upgradation of Nagaland Tool & Training Centre, Dimapur.

Accordingly, NTTC has prepared and submitted a proposal to the Ministry of MSME for Upgradation Programme under Scheme for "Promotion of MSMEs in NE Region and Sikkim" with a total project cost of ₹ 12.86 crore on the basis of 90:10. The State share has been worked out at ₹ 2.86 crore. Toward this, the Govt. of India has sanctioned the 1st installment towards non-recurring Grant-in-Aid and the work is in

i). Innovation & Development:

| Year | Description |
|---------|--|
| 2016-17 | i. Smokefree Meat Dryer ii. Bamboo shoot Slicer iii. Tapioca Slicer iv. Vegetable Slicer cum Crusher v. Chaff Cutter vi. Corn Sheller |

ii). No. of Organization Assisted:

| Year | No. of Jobs Undertaken | No. of Units Benefited | No. of Innovators/Entrepreneur Benefited |
|---------|------------------------|------------------------|--|
| 2014-15 | 35 | 26 | 21 |
| 2015-16 | 30 | 24 | 21 |
| 2016-17 | 60 | 40 | 30 |

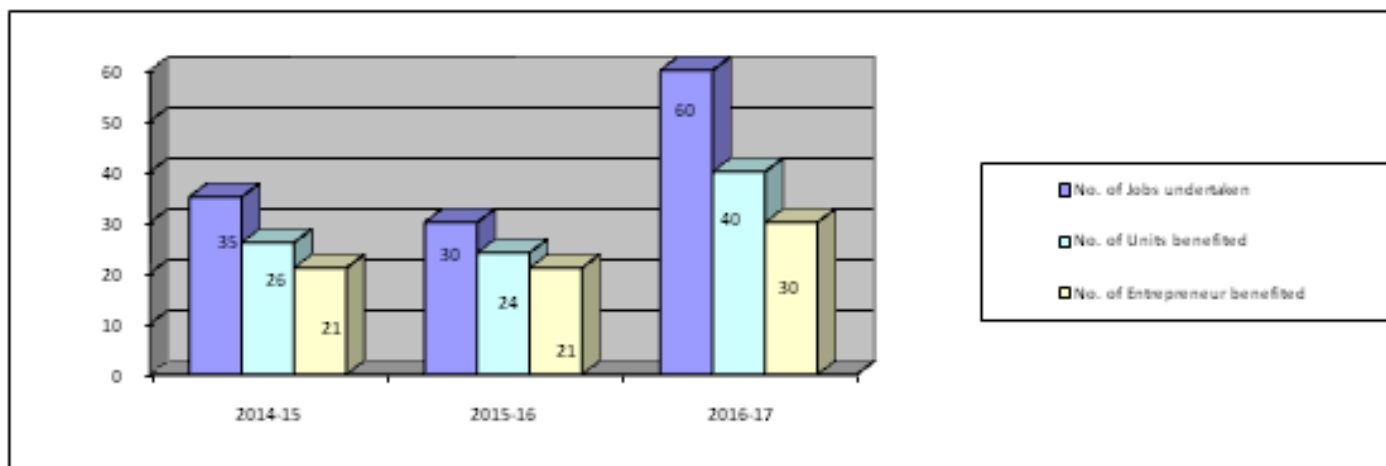


Table 1. No. of Organization Assisted

iii). Training Month Generated:

| Year | Man-Month or Day | |
|---------|-------------------------------|-------------------------------|
| | <i>Long Term (Man-months)</i> | <i>Short Term (Man- Days)</i> |
| 2014-15 | 1476 | 16420 |
| 2015-16 | 1548 | 5900 |
| 2016-17 | 1236 | 10940 |

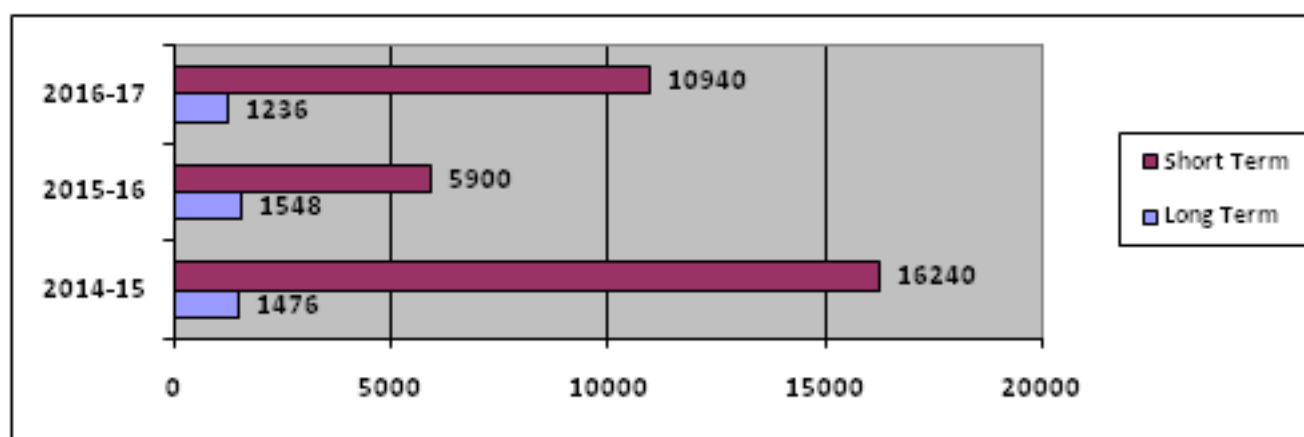


Table 2. Training Man-Months and Man-Days Generated

iv). No. of Trainees Trained:

| Academic Year | No. of Trainees | |
|---------------|------------------|-------------------|
| | <i>Long Term</i> | <i>Short Term</i> |
| 2014-15 | 130 | 821 |
| 2015-16 | 129 | 295 |
| 2016-17 | 103 | 547 |

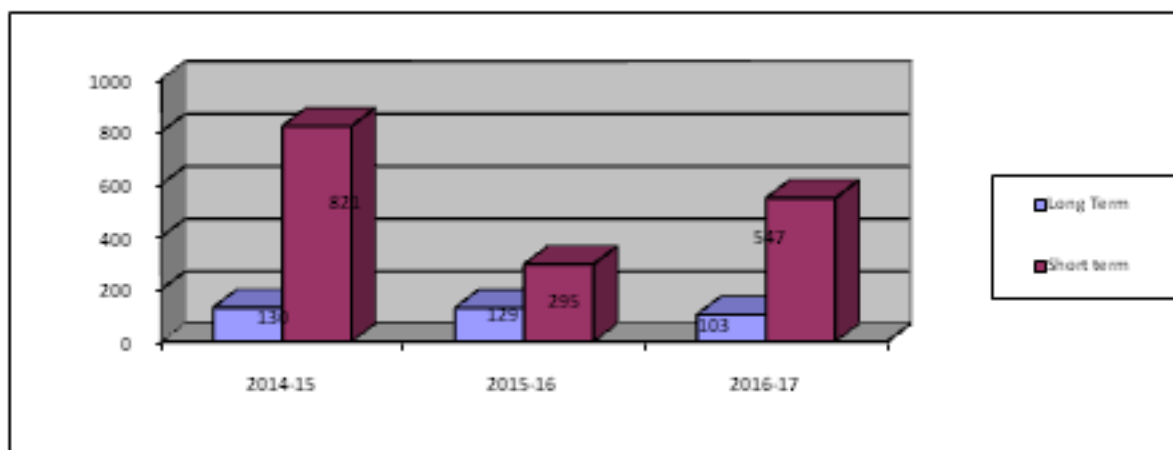


Table 3. Number of Trainees trained

6. RURAL TECHNOLOGY DEVELOPMENT CELL

Through the Technology Innovation Cell NTTC is exploring the possibility of developing need based technology with innovative ideas which are practical for rural up-liftment and socio-economic development of the society. Marketing prospects are been in the look out within and outside the State.

i. Smokefree Meat Dryer

Used for drying and roasting of meat/fish/maize etc.

It is compact in structure.

Hygienic method of drying as there is no direct contact with flames/smoke.

Simple to operate and has no maintenance cost.



Fig: Launch of Smoke free Meat Dryer by Smti. N. Hushili (IAS),
Commissioner & Secretary, Deptt. of Ind. & Com. on 30.11.2016

ii. Bamboo Shoot Slicer

Used for slicing and crushing of bamboo shoot.

Simple and Hygienic.

Suitable for food processing units.

Fig A: Bamboo Shoot Slicer



iii. Tapioca Slicer

For slicing Tapioca in food processing units.

Cost effective & high productivity.

Hygienic and safe usage.

Fig B: Tapioca Slicer



iv. Roller Forming Machine

Forming of sheet metal.

Cost effective & high productivity.

Fig: Manually operated Roller Forming Machine



v. Chaff Cutter

For cutting animal feeds.

Suitable for use in animal farming.

No operating cost.

Fig: Hand operated Chaff Cutter



vi. Vegetable Slicer cum Crusher

Suitable for use in vegetable processing units.

Stainless steel based parts for hygiene.

Cost effective & high productivity.

Fig: Vegetable Slicer cum crusher



vii. Corn Sheller

Suitably useful for farmers for corn shelling.

Cost effective & high productivity.

Easy to operate, high working efficiency, stable performance and simple structure.

Corn Sheller machine has high threshing rate, more than 98%.

Fig: Corn Sheller



11. Nagaland Handloom & Handicrafts Dev. Corpn. Ltd.(NHHDC), Dimapur:

BACKGROUND: The Nagaland Handloom & Handicrafts Development Corporation Ltd., was set up in the year 1979 as a Government of Nagaland Undertaking with the main objectives of Promotion and Development of vibrant traditional Handloom & Handicrafts products indigenous and unique to the State of Nagaland. The Corporation is having its Head Office at Half Nagarjan, Dimapur, Nagaland and has 10 (ten) Sales Emporium within and outside the State. The Corporation is also having a production centre at its Head Office Complex where it produces both Handloom & Handicrafts products to be sold through its Emporium. The Corporation also distributes raw materials to the registered group of Artisans/Weavers to enhance production of fixed rate basis. Further, procurement of finished goods from the registered members are being carried out for sales through its own outlets i.e. Emporiums, organizing various Exhibitions, Fairs and Crafts Bazaars within and outside the State are actively being carried out to provide a platform to our Artisans/Weavers for promotion of their products and also to educate them about the intricacies of marketing world.

The Corporation is also being implementing several other welfare activities being sponsored by the Govt. of India for the welfare of the artisans & weavers with a view to improve their socio-economic conditions.

ADMINISTRATIVE SET-UP: The Corporation functions as a Company with a Board of Directors chaired by the Chairman nominated by the Government of Nagaland. The executive set-up is Managerial and is headed by a Managing Director. At present there are 7 (seven) units i.e. Finance, Marketing, Development, Administration, Stores, Recovery and Project which look after the entire gamut of Corporation activities.

The Corporation has 150 Officers/Staff on its payroll at the following categories:

| | | |
|-----------------------------|---|------------|
| 1. Class-I (on deputation) | : | 2 |
| 2. Class-I Regular | : | 17 |
| 3. Class-II Regular | : | 12 |
| 4. Class-III Regular | : | 71 |
| 5. Class-III Contract Basis | : | 2 |
| 6. Class-IV Regular | : | 34 |
| 7. Fixed wages | : | 12 |
| Total | : | 150 |

1. **Activities under the Project Cell of the NHHDC during March, 2016 to January 2017.**

- a) **National Handloom Expo:-** During the current financial year, the Office of the Development Commission (Handloom), Ministry of Textiles, Govt. of India, New Delhi has sanctioned 2 (two) Nos of National Handloom Expo. The Corporation has organized one National Handloom Expo at Sivasagar, Assam w.e.f. 2nd December, 2016 to 15th December 2016. Altogether 160 beneficiaries were benefitted through participation in the said event. And the other National Handloom Expo is organized at Kohima from 2nd March 2017 till 15th March 2017.
- b) **Craft Bazaar:-** The Office of the Development Commissioner for Handicrafts, Ministry of Textiles, Govt. of India has sanctioned 2 (two) Nos of Craft Bazar and 1 (one) No of Gandhi Shilp Bazar. One Craft Bazar has been organized at Urban Haat, Dimapur w.e.f. 29th February 2016 to 9th March 2016 and the other one has been organized at Imkongmeren Sports Complex, Mokokchung w.e.f. 15th March to 24th March 2016 and Gandhi Shilp Bazar was organized at Urban Haat, Dimapur w.e.f. 29th

April to 7th May 2016. Therefore, altogether 300 craftsperson were benefitted through participation in the said event.

2. Production Activities

The Corporation has invested ₹ 9.32 lakhs for procuring raw materials at WPC, CDC and Dyeing Centre and the total value of production from the above Centers is totalled upto ₹ 12.10 lakhs. There are about ₹ 9.60 lakhs value of raw materials unused in the Store.

3. Marketing and Promotional Activities

The Corporation procured finished products of Handloom & Handicrafts from the registered private production units as well as those from production units and it is marketed through the sales outlet within and outside the State. The Corporation invested ₹ 36.80 lakhs and had achieved a total sales value of ₹ 37.50 lakhs and the remaining value of ₹ 1.20 crore still in stock at the Emporiums.



**Craft Bazar at Urban Haat, Dimapur
Inaugurated by Smti. N. Hushili Sema, IAS,
Com. & Secy. Industries & Commerce
Department on 29th Feb' 2016**



**Craft Bazar at Imkongmeren Sports Complex,
Mokokchung Town from 15th - 24th March 2016**



**Gandhi Shilp Bazar at Urban Haat Dimapur,
Inaugurated by N. Bendangtoshi Lkr, OSD, Industries & Commerce Department**

12. **Nagaland Khadi & Village Industries Board (NKVIB):**

The Nagaland Khadi & Village Industries Board is a statutory body constituted by the Government of Nagaland under the Act (No. 5 of 1978) of Nagaland Legislative Assembly and it started functioning in January 1979. The main function of the Board is to implement the programmes in accordance with the Khadi & Village Industries Commission (KVIC) pattern of assistance from time to time. Thus, the NKVIB is not a profit making organization of its own but to implement the programmes and scheme of KVIC by providing assistance in the form of marginal grant to the beneficiaries/units financed by the banking agencies under PMEGP scheme to promote Khadi & V.I. activities in the State.

As per the provision of the Act, under Chapter V Clause 25(i) “... **the establishment expenditure of the State Board will be the sole responsibility of the State Government. Similarly it may grant subvention compensation irrecoverable debts.**”

PMEGP (PRIME MINISTER’S EMPLOYMENT GENERATING PROGRAMME.)

1) TARGET & ACHIEVEMENT UPTO JANUARY, 2017

| | TARGET FOR THE YEAR 2016-17 | | | ACHIEVEMENT AS ON DECEMBER 2016 | | | |
|--------|---|----------------|-----------------------------------|---------------------------------|----------------|----------------------------|---------|
| Sl. No | Budget allocation (Margin Money ₹ in lakhs) | No. of project | No. of employment to be generated | Margin Money (₹ in lakhs) | No of projects | No of employment generated | REMARKS |
| 1. | 971.82 | 486 | 3888 | 640.459 | 229 | 1571 | |
| | 971.82 | 486 | 3888 | 640.459 | 229 | 1571 | |

All the candidates under PMEGP scheme have been selected by the concerned District Task Force Committee as per the guidelines of the scheme and the applications had been forwarded to the banks for sanctioning.

2) EDP TRAINING TO PMEGP BENEFICIARIES:-

The beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. The Khadi & Village Industries Commission had placed entire Training budget allocation for the year 2016-17 to State KVIC Office, Dimapur to conduct EDP Training in the State of Nagaland for those unit financed by financing agency (Bank) under Margin Money Scheme (PMEGP). The KVIC has assigned NKVIB through MDTC Dimapur to conduct EDP Training for PMEGP beneficiaries. Accordingly, during the current year number of EDP training target was **1001** and MDTC has conducted **336 beneficiaries**.

3) CAPACITY BUILDING:

The Multi Disciplinary Training Center at Nagarjan, Dimapur has conducted various village Industries training programme under the purview of KVIC year wise budgetary allocation. The KVIC has fixed tentative

physical target against MDTC under NKVIB to conduct **610** trainees during current financial year under various trade course as per the guideline of Directorate of Capacity building, KVIC Mumbai.

Financial target received from KVIC under Directorate of Capacity building and utilized during the year 2016-17 for various training programme at MDTC, Dimapur.

(₹. In lakhs)

| Budget allocation | Fund received | Fund utilized | REMARKS |
|-------------------|---------------|---------------|---------|
| 12.00 lakhs | 12.00 | 12.00 | |

Details of training conducted during the year 2016-17.

| Sl. No | Name of the course | No of batches. | Target | Achievement as on January '17 | REMARKS |
|--------|---|----------------|------------------------|-------------------------------|-----------------------|
| A. | With Financial Assistance . | | | | Under going |
| | REGULAR COURSE | | | | |
| 1. | Knitting | 2 batch | 60 candidates | 60 candidates | |
| 2 | Weaving (flying shuttle loom) | 2 batch | 60 candidates | 60 candidates | |
| | | | | | |
| 2 | Tailoring /Embroidery | 2 batch | 60 candidates | 30 candidates | 30 candidates |
| 3 | Lime (Chalk making) | 5 batch | 100 candidates | | 100 candidates |
| 4 | Soap making | 5 batch | 100 candidates | | 100 candidates |
| 5 | Leather | 2 batch | 70 candidates | 70 candidates | |
| | SHORT COURSE | | | | |
| 1 | Carpentry /wood carving | 2 batches | 60 candidates | 30 candidates | 30 candidates |
| 1 | Bee keeping | 2 batches | 100 candidates | 100 candidates | |
| | TOTAL CANDIDATE | | 610 candidates | 350 candidates | 260 candidates |
| | | | | | |
| B. | <u>Without Financial Assistance.</u> | | | | |
| C. | <u>EDP FOR PMEGP BENEFICIARIES.</u> Sponsored Training Programme. | 25 batch | 1001 candidates | 336 candidates | 665 candidates |
| D. | ENTREPRENURSHIP AWARENESS PROGRAMME. | 15 batch | 1500 candidates | 1109 candidates | |
| E | SKILL DEV. PROGRAMME | nil | nil | | |
| | | | 3111 candidates | 1795 candidates | |

4) PMEGP FORWARD & BACKWARD LINKAGE:

| PHYSICAL TARGET | | | ACHIEVEMENT | | | | Remarks |
|-----------------|---------------------------|---------------|-------------|--------|-------------------------------------|---------------------|--|
| Sl. No | Particulars | No. of target | No. | Amount | Location/conducted by NKVIB or KVIC | No. of participants | |
| 1. | <u>Exhibition</u> | | | | | | |
| | a. Dist. Level exhibition | 1 | 1 | 1.00 | Kiphire | 10 | Conducted exhibition as per the allotted for the year 2016-17. |
| | b. State Level exhibition | 1 | 1 | 5.00 | Kisama, Kohima | 25 | |

| | | | | | | | |
|----|--------------------------|---|---|------|------------------------------------|--|--|
| 2. | Bankers meeting | 2 | 2 | 0.50 | Kohima and Mokokchung | 40-50 | |
| 3. | Awareness camp | 3 | 3 | 0.60 | Mokokchung, Zunheboto and Tuensang | More than 100 artisans participated in each awareness camp | |
| 4 | TA/DA for field officers | - | - | 0.75 | | | |

5) OTHERS.

1. Khadi Plaza(Haat):

The KVIC has agreed in principle for establishment of a KhadiPlaza (Haat) at Dimapur, where the expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratios in a phased manner. The KVIC and the State Govt. have jointly laid the foundation stone at Agri Expo Site, 4th mile, Dimapur on 23rd February 2010 by the Hon`ble Chief Minister, Nagaland in presence of Hon`ble Chairperson, KVIC and other Govt. and KVIC officials.

PROJECT COST PROPOSAL AT A GLANCE

| S1 | Particulars | |
|----|---|--|
| 1 | Name of the project | KhadiPlaza (Haat) |
| 2 | Location | NE Agri Expo site 4 th Mile Dimapur |
| 3 | Total Project Cost | |
| | a) Land | Government of Nagaland |
| | b) Building including land development Approach road, electrification, water, etc | 9,99,90,000/- |
| 4 | Equipment required | |
| | a) Transformer | |
| | b) Digital Generator | 40,00,000/- |
| 5 | Pre-Operational Cost | |
| | a) IIE | 75,000/- |
| | b) IIT | 75,000/- |
| | c) DPR | 1,50,000/- |
| | Total | 10,42,90,000/- |
| 6 | Means of finance | |
| | a. KVIC contribution 90% | 9, 38,61,000/- |
| | b. State Govt. share 10% | 1,04,29,000/- |
| | Grand Total | 10,42,90,000/- |

State Government has released its share of 10% of the total project cost as seed money for establishment of Khadi Plaza at Dimapur.

The KVIC has sanctioned ₹ 5.56 crore for the 1st phase which has been escalated to ₹ 6.18 crores including state share that has been sanctioned and released by KVIC in the year 2016.

The Board has released running bill amounting to ₹ 5.054 crores to the contractors.

WORK STATUS:

The Khadi Plaza building has been almost completed as on date and remaining work is likely to be completed within 31-03-2017.

13. Bee Keeping:

Progress Report for the Period 2016-2017

| Sl.No. | Date & Month | Particulars of work done | No. of Bee Colonies | Remarks |
|--------|-----------------------|--|---------------------|------------------------------------|
| 1. | February - March 2016 | Cleaning of Bee Box | 17 | |
| 2. | April 2016 | Plantation of Flowers around Bee Boxes | 17 | |
| 3. | May 2016 | Cleaning of Footpath | 17 | |
| 4. | June 2016 | Harvesting of honey | 17 | Honey Harvest = 9 and half bottles |
| 5. | July 2016 | Cleaning of Bottom Board | 17 | |
| 6. | August 2016 | Cleaning of surroundings | 17 | |
| 7. | September 2016 | Cleaning of Bee Box | 15 | |
| 8. | October 2016 | Cleaning of Footpath | 13 | |
| 9. | November 2016 | Cleaning of Bottom Board | 13 | |
| 10. | December 2016 | Harvesting of Honey | 11 | 1 and half bottles |
| 11. | January 2017 | Cleaning of Surrounding | 9 | |



Mini- Apiary plant setup outside the Directorate of Industries & Commerce office Complex.

14. Nagaland Industrial Development Corporation Ltd. (NIDC), Dimapur:

A. INTRODUCTION:

The Nagaland Industrial Development Corporation Limited (NIDC) is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on March 26, 1970 with the objective to promote, develop, establish and assist industries in the State.

NIDC had set up a Sugar Mill Project and its ancillary Distillery Project at Dimapur, in 1973-74 and 1974-75 respectively. These projects with NIDC's investments, to the tune of ₹ 297.42 lakhs, were subsequently handed over to Nagaland Sugar Mills Company Limited.

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concession rates.

Starting with a Hire Purchase Scheme in 1976-77, NIDC started assistance under the Refinance Scheme of the Industrial Development Bank of India (IDBI) in 1978 and thereafter schemes National Scheduled Castes and Scheduled Tribes Finance and Development Corporation (NSTFDC) from 1992-93 and National Minorities Development and Finance Corporation (NMDFC) in 1997-98.

In the hospitality industry, NIDC's wholly owned subsidiary, Nagaland Hotels Limited, has established the only two hotels with Three Star facilities, at Kohima and Dimapur. Today these two prestigious properties are serving crucial infrastructure requirements for leisure as well as business travelers.

It is an acknowledged fact that NIDC, through its thrust in the transport sector, has created a genre of private transport operators and today there are private taxis and buses servicing every remote reach of the State thereby alleviating the transport and communication bottlenecks, a crucial infrastructure for development.

NIDC implemented the EPIP on 100 acres of land allotted by the Department of Industries and Commerce at Ganeshnagar, Dimapur. The Ministry of Commerce, Government of India sanctioned the proposal and work for implementation was completed in 2005-06. While the EPIP was completed, with a view to make the facility more attractive to investors it has been converted into a Specific Product Special Export Zone (SEZ) in the Agro & Food Processing Sector.

The State Government, in view of the benefits that would accrue in respect of attracting investment, development of exports and general economy of the State, approved the proposal for making an application to the Ministry of Commerce, Govt. of India for converting the EPIP into an Agro & Food Processing SEZ. The proposal for conversion of the EPIP into an Agro & Food Processing SEZ was approved and notified vide letter No. F.1/149/2007-SEZ dated July 9, 2009.

In the light of changed perceptions brought in by the economic liberalization in the country, NIDC recognizes the need to diversify into other areas of business for generating sustainable revenue as also to increase its involvement directly in infrastructure development programs.

B. SHARE CAPITAL:

With an Authorized Capital of ₹ 2500.00 lakh the Paid-up Capital as on March 31, 2016 stands at ₹ 2320.02 lakh of which equity of ₹ 473.25 lakh and ₹ 1846.77 lakh are subscribed by the IDBI and the State Government respectively.

C. MANAGEMENT:

The Management of the Corporation is vested with a Board of Directors. The Managing Director is the Chief Executive Officer and 2 General Managers looking after Loan matters, Administration, F&A, Promotion & Development as departmental heads.

Recognizing the importance of skill up-gradation and the indispensability of information technology, the Corporation has placed Human Resource Development (HRD) and Computerization high on its agenda. Almost all areas of the Corporation's activities have been computerized and are in operation. Officers and staff are being deputed to undertake relevant training programs on regular intervals.

The total staff and officer strength of NIDC is presently 82, which includes regular employees as well as those on deputation, deputed and adhoc. Detailed breakup is given below:

| Sl | Category | Regular | On Deputation | In Deputation | Adhoc | Total |
|----|--------------------|-----------|---------------|---------------|----------|-----------|
| 1 | Officer | 23 | 1 | 1 | | 25 |
| 2 | Staff (Gr-III) | 34 | | | 1 | 35 |
| 3 | Staff (Gr-IV) | 15 | | | 2 | 17 |
| 4 | Contingency(fixed) | | | | 5 | 5 |
| | Total | 72 | 1 | 1 | 8 | 82 |

One of the senior officers of the Corporation is on Deputation to Industries & Commerce as OSD to the Government of Nagaland.

Detail information on Managing Directors during the FY 2016-17:

1. Shri. Takuyabang Jamir, Managing Director w.e.f 01-03-2014 to 31-01-2017
2. Shri B. Longkumer, Officiating Managing Director w.e.f. 01-02-2017

Detail information on number of employees retired during FY 2016-17:

| Sl. No. | Employee Designation | No. of employees | Retired on |
|---------|----------------------|------------------|------------|
| 1 | Asst. Manager | 1 | 30/04/2016 |
| 2 | DEO | 1 | 30/04/2016 |
| 3 | Dy. Manager | 1 | 31/05/2016 |
| 4 | Duftry | 1 | 31/07/2016 |
| 5 | Managing Director | 1 | 31/01/2017 |

D. ACCOUNTS:

The Accounts of the Corporation have been finalized up to 2013-14 and Internal Audit for 2015-16 complete. The C&AG final comments on the Audit of the Corporation for the FY 2014-1015 are awaited.

PROVISIONAL BALANCE SHEET FOR THE YEAR 31.03.2014 TO 31.03.2015

(Amount in Lakh)

| PARTICULARS | 2015-16 | 2016-17 |
|----------------------|-----------------|-----------------|
| LIABILITIES | | |
| Share Capital | 2320.02 | 2320.02 |
| Reserve & Surplus | 4476.28 | 4748.53 |
| Long term Borrowings | 4740.11 | 4810.48 |
| Current Liabilities | 327.58 | 347.18 |
| Total | 11863.99 | 12226.21 |
| ASSETS | | |
| Fixed Assets | 1760.52 | 1772.25 |
| Loans & advances | 4714.81 | 4480.74 |
| Investment | 71.15 | 71.15 |
| Current Assets | 1986.74 | 2300.87 |
| Accumulated Loss | 3330.77 | 3601.20 |
| Total | 11863.99 | 12226.21 |

PROVISIONAL PROFIT & LOSS A/C FOR THE YEAR 2016-2017

(Amount in Lakh)

| PARTICULARS | 2015-1016 | 2016-17 |
|------------------------------|-------------------|-------------------|
| INCOME | | |
| Interest on Loan | 175.10 | 139.00 |
| Rental Income | 05.85 | 16.54 |
| Interest on Fixed Deposit | 230.24 | 180.38 |
| Other income | 28.83 | 335.92 |
| Total | 411.10 | 295.15 |
| Salary & Allowances | 357.80 | 312.42 |
| Employees Benefits Expenses | 92.17 | 86.19 |
| Interest on Refinance Loan | 196.81 | 95.27 |
| Operational & other Expenses | 34.45 | 29.73 |
| Depreciation | 91.82 | 82.74 |
| Total | 773.05 | 606.35 |
| Profit/Loss | (-) 361.95 | (-) 270.43 |

* Figures of 2016-17 are Provisional and up to 28-02-2017.

E. LENDING ACTIVITIES:

NIDC began channeling funds of the National Scheduled Castes and Scheduled Tribes Finance Development Corporation (NSFDC) from 1992-93 and the National Minorities Development and Finance Corporation (NMDFC) since 1997-98. Further, the Corporation started implementing NSKFDC schemes in the State from 2015-16.

Under various schemes, assistance amounting to over 404.33 crore has been disbursed to 7659 entrepreneurs and the generation of employment, both direct as well as indirect, is estimated at 16144 (as on Feb. 2017).

The bulk of the flow of assistance was directed towards the Tiny and Small Scale Sectors including Small Road Transport Operators (SRT0)

i. Borrowings during the FY 2016-17

| Particulars | Amount (In Lakhs) |
|-------------------------|-------------------|
| NMDFC | NIL |
| NSTFDC | 79.50 |
| NSKFDC | 218.03 |
| Total Borrowings | 297.53 |

ii Sanction & Disbursement during FY 2016-17

| Particulars | Sanction | | Disbursement | |
|---------------|-----------|-------------------|--------------|-------------------|
| | No | Amount (In Lakhs) | No | Amount (In Lakhs) |
| NMDFC | Nil | Nil | Nil | Nil |
| NSTFDC | 29 | 182.50 | 29 | 128.50 |
| TLI | 6 | 25.00 | 6 | 25.00 |
| SRT0 | 2 | 15.00 | 2 | 15.00 |
| NSKFDC | Nil | Nil | Nil | Nil |
| Total | 37 | 222.50 | 37 | 238.34 |

iii. Recovery of loan for the FY 2016-17 (Provisional)

| Particulars | Amount (In Lakhs) |
|---------------|-------------------|
| NMDFC | |
| Principle | 231.90 |
| Interest | 65.79 |
| NSTFDC | |
| Principle | 148.82 |
| Interest | 49.52 |

| | |
|--|---------------|
| TLI | |
| Principle | 24.87 |
| Interest | 9.81 |
| SRTO | |
| Principle | 12.30 |
| Interest | 4.33 |
| NSKFDC | |
| Principle | 28.57 |
| Interest | 5.1 |
| Total Recovery (Principal+Interest) | 581.01 |

iv. Repayment of Borrowings during the FY 2016-17 (Amount in Lakhs)

| Particulars | Principal | Interest | Total |
|---------------|-----------|----------|--------|
| NMDFC | 73.31 | 81.69 | 155.00 |
| NSTFDC | 106.56 | 13.44 | 120.00 |
| NSKFDC | 33.43 | 0.14 | 33.57 |
| Total | 213.30 | 95.27 | 308.57 |

* Figures of 2016-17 are Provisional and up to 28-02-2017.

v. Recovery Performance:

The Management had, in the recent years, strengthened its recovery and follow-up departments to assess the position and performance of units assisted more effectively. Thereof, the Corporation has seen a marginal increase in the rate of loan recovery performance. However, there are still obstacles in reaching the targets set. Reasons owing to willful defaulters, prevailing social and political situations, lack of adequate and timely access to working capital and similar constraints. These factors do not only affect the Corporation but also the entrepreneurs who are forced to shut down or operate below capacity and unable to service their loans.

Nevertheless, efforts have been put in to regularly to improve the working capacity of its recovery departments by implementing various technological tools to assist the overall recovery performance. It may also be mention that the Corporation is taking legal action for recovery of dues from defaulters which has created an affect on the rate of response in a positive way. It is thus, expected that in the years to come the rate of performance in loan recovery activities will improve.

F. PROMOTION & DEVELOPMENT ACTIVITIES:

i. Agro and Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar

In order to promote exports and develop regional infrastructure Government of India (GOI) has taken several initiatives aimed at developing Special Economic Zones in the country. In reference to the same, Nagaland Industrial Development Corporation Limited (NIDC) has identified Dimapur as the location for the SEZ.

NIDC has sought the clearance from the Ministry of Commerce for the conversion of the EPIP into Special Economic Zone. The State Government has recommended to the Ministry of Commerce for creation of the Special Economic Zone where the Ministry has already approved and notified the Agro and Food Processing Special Economic Zone, (AFSEZ), Ganeshnagar, Dimapur vide No. F.1/149x2007-SEZ dated July 9, 2009.

The Agro & Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar under Dimapur District in Nagaland is the first and only Special Economic Zone (SEZ) in North East India and one of the few exclusive Agro Food Products SEZ in India. The Project is planned across an area of 125 acres. The Agro & Food Processing SEZ would offer a prefect blend of industrial, business and social infrastructure in the midst of lush and green eco-friendly environment incorporating latest state of the art green technologies. The total estimated project cost is ₹. 35.00 crore for the project.

The Agro & Food Processing Special Economic Zone (AFSEZ) seeks to capitalize on the abundant agro-horticulture resources of the North East Region and address the problems of post harvest wastage and thereby provide a boost to the horticulture and agriculture activities of the North East States with ready outlet for their produces.

ii. Integrated Infrastructure Development Center (IIDC)

NIDC was the implementation agency for setting up the Integrated Infrastructure Development Centers (IIDCs) at Kiruphema, Kohima District which was approved by the Central Government with the works been executed by the Engineering Wing of the Directorate of Industries & Commerce, Kohima. The IIDC consist of common facility centers along with developed plots.

iii. Industrial Estates:

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1975. The Industrial Estates covering a total area of 30 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concession rates. The sheds are being rented out at concession rate in order to encourage and promote industrial activity, which is still a new culture in this part of the country with most enterprises being promoted by first generation entrepreneurs. The revenue earned as rent from these sheds are not at all sufficient to maintain even the sheds themselves which are all very old and require extensive renovation.

Financial constraint has also been a restricting factor for building up additional sheds within the Industrial Estate. Demands for more ready built sheds are on the rise. The infrastructure facilities available are acutely inadequate. Provision for adequate water supply, which is presently not provided till date is an urgent requirement. Augmentation of power supply capacity, construction of internal roads, repair of existing internal roads, construction of proper drainage and sewerage, provision of telecommunication facilities, post-offices and reinforcement of the existing security fencing are some of the immediate requirements.

iv. Assistance to State for Development of Export Infrastructure and Allied Activities (ASIDE)

Since 2002-03, Ministry of Commerce, Government of India introduced a scheme for Assistance to States for Developing Export Infrastructure and other Allied Activities (ASIDE), based on the export performance of each State and also its growth rate. The objective of the scheme is to involve the States in the export effort by providing assistance to the State Governments for creating appropriate infrastructure for the development and growth of exports.

NIDC is the State Nodal Agency for implementation of ASIDE Scheme. The project proposals received from implementing agencies for developing critical export infrastructure in the State will be approved by the State Level Export Promotion Committee (SLEPC) for ASIDE, chaired by the Chief Secretary to Govt. of Nagaland as per the guidelines of the ASIDE scheme.

NEW INITIATIVE PROJECTS IN THE PIPELINE:

i. Joint Venture Project with Thumbby Aviation Pvt Ltd & HN Company, Dimapur for Air Connectivity in North Eastern States of India.

The Joint Venture proposal on Air Connectivity in North Eastern States of India was with an aim to improve the air connectivity in the region which would bring positive changes in the economy through tourism, business connectivity and also help the health scenario with timely assistance during medical and health emergency, natural calamity and disaster in NER by establishing the aviation under the proposed PPP mode.

A MoU was executed on being vetted by the Justice & Law Department, Finance Department and Transport Department after which the State Administrative Approval was endorsed for signing the MoU on a PPP model.

ii. Development of Ginger Value Chain in Nagaland for Export Market

It maybe stated that, among all spices, Ginger was identified as one of the main cash crop supporting the livelihood and improving the economic level of many ginger growers of Nagaland. The climatic conditions and soil of the entire Nagaland is suitable for cultivation of ginger, and there is tremendous potentiality for export market but unfortunately large scale production has not be taken up due to poor market linkages with basic infrastructure not in place for quality control.

In this respect, NIDC had proposed a management strategy for a partnership agreement (PPP) with M/s Pan Asia Ventures, Kolkata for an integrated Ginger value chain project at Tuli, Mokokchung District, Nagaland for promotion of ginger production in the export market. In this respect, a Concession Agreement was executed on obtaining the Administrative Approval from the Government of Nagaland.

A DPR in this respect has been submitted to APEDA, Ministry of Commerce & Industry, Govt. of India along with all relevant documents where the Screening Committee's approval and sanction is awaited from the Ministry.

iii. Up-Gradation of Industrial Estate

The Industrial Estate, Dimapur is being managed by NIDC since July 1975 and is situated in an area of 30 acres of land, consisting of 25 nos of sheds occupied by various industries/entrepreneurs along with some open space still available within the industrial estate.

As per the directive of the State Government, project report for upgradation of the Industrial Estate was prepared by NIDC to be taken up under Modified Industrial Infrastructure upgradation Scheme (MIUS), Ministry of Commerce & Industry, GoI. The project has been forwarded to the Industries & Commerce Department, GoN for onward submission to the Ministry for consideration and approval.

In this respect the project proposal was taken up for approval in the 4th Apex Committee meeting on Modified Industrial Infrastructure upgradation Scheme (MIIUS) under the Chairmanship of the Secretary, Department of Industrial Policy & Promotion, Ministry of Commerce & Industry, Govt. of India. Consequently, the proposal was considered in the meeting and accorded an In-principle approval for upgradation of the Industrial Estate, Dimapur.

Thus, in accordance and directives of the In-principle approval letter of the project, the DPR along with all the requisite documents has been submitted and is awaiting the final approval and sanction of the project from the Ministry.

iv Working Women Hostel

NIDC has submitted a DPR for setting up of Working Women Hostel under the Ministry of Women & Child Development, Govt. of India, to be set up near the Apparel & Garment Making Centre at Sugar Mill Complex, 5th Mile, Dimapur.

The purpose for setting up the Working Women Hostel is to provide residential accommodation to women working at the Apparel & Garment Making Centre and its surrounding areas. The project capacity for one hostel would be benefiting 100 women working and 30 children in the day care.

The proposed hostel building would be covering a total plinth area of 1573.70 sqmt with the estimated cost of the building at ₹. 501.48 lakh.

The proposal has been submitted to the State Government for necessary recommendation and has also been submitted to the Ministry of Women & Child Development, Govt. of India, New Delhi for approval and sanction of the Project.

G. CONCLUSION:

NIDC as a developmental agency has to depend on external funding for all its activities. The spread available from its term lending activities and other income generation like rent, commissions, etc., are only sufficient to meet administrative overheads. NIDC as a State Government undertaking is thus dependent on the State Government and other All India Financial institutions for funding its proposed programs.

While the overall economic changes in the country has attributed to the changed perceptions and thinking as regards to developmental funding, organizations like NIDC operating in economically underdeveloped states like Nagaland does suffer serious setbacks in its operations specially in the absence of fall-back supports.

However, NIDC in its recent year has been working on its new business ventures in quantum with the economic changing scenario for creating and infusing economic growth in the State. It may be stated that, NIDC requires the support of the State Government by way of Equity Contributions, Grant for developmental activities, etc., for supporting and implementing the new project ventures as well as for executing policies & program of the Government in industrial development of the State. Hence, portraying itself as an economic catalyzes of the State.

15. Nagaland Hotels Ltd. (NHL) (A subsidiary of NIDC):

The Nagaland Hotels Limited was set up in the year 1982 as Government of Nagaland Undertaking with its 1st Board of Directors Meeting held on 29th March 1983 as a Subsidiary Unit of NIDC. Hotel Japfu, Kohima was set up on 14th November 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987 respectively.

Nagaland Hotels Limited is run under the chairman and headed by the Managing Director.

Present Unit wise manpower is as follow:

| | Regular | Fixed pay | Total |
|-------------------|--------------|-----------|------------|
| 1. Head Office | = 10 | NIL | 10 |
| 2. Hotel Japfu | = 64 | NIL | 64 |
| 3. Hotel Saramati | = 50 | 02 | 52 |
| TOTAL | = 124 | 02 | 126 |

Nagaland Hotels Limited offer 25% discount to State Government employees and 10% discount to Corporates.

During April 2016 to January 2017, the inflow of guest in Hotel Saramati, Dimapur were 3107 (3090 domestic and 17 International) and the inflow of guest in Hotel Japfu, Kohima were 4923 (4895 Domestic and 28 International). Occupancy rate was 63.10 % in Hotel Japfu and 47.08% in Hotel Saramati.

Financial Statement of the Head Office and the two Hotel units for the year 2016-2017 is given below :

| Sl.No. | INCOMING | HEAD OFFICE | HOTEL JAPFU | HOTEL SARAMATI |
|--------|---------------------------------------|-----------------------|-----------------------|-----------------------|
| 1 | Grant in Aid | 490,93,000.00 | | |
| 2 | Sales | | 196,96,166.00 | 97,24,935.00 |
| 3 | Dues of former G.M,NHL | 3,30,000.00 | | |
| 4 | Staff loan recovery | | 1,28,914.00 | 4,55,057.00 |
| 5 | Remittance from Hotel Japfu | 2,00,000.00 | | |
| 6 | Remittance from Head Office | | 65,95,934.00 | 2,38,51,555.00 |
| 7 | Other Income | 13,32,457.00 | 41,36,800.00 | 49,54,021.00 |
| | TOTAL | 5,09,55,457.00 | 3,05,57,814.00 | 3,89,85,568.00 |
| | OUTGOING | | | |
| 1 | Purchase of furniture& Fixture (HS) | 8,99,740.00 | | |
| 2 | Repair & maintenance | | 1,78,413.00 | 1,72,415.00 |
| 3 | Other administrative & Estb. Expenses | 9,55,655.00 | | 12,47,197.00 |
| 4 | Computer Hardware & Software | 26,205.00 | 15,000.00 | |
| 5 | Provision and supplies | | 31,67,294.00 | 13,25,405.00 |
| 6 | Printing & Stationery | 57,989.00 | 71,600.00 | 22,663.00 |
| 7 | Gas & Fuel | | 2,14,249.00 | 3,28,069.00 |
| 8 | Salary & Allowances | 46,12,691.00 | 1,56,68,175.00 | 2,86,84,525.00 |
| 9 | Mis. Expenses incl. Upkeep | 3,10,361.00 | 21,52,241.00 | 4,96,527.00 |
| 10 | Remittance to Hotel Saramati | 2,38,51,555.00 | | |
| 11 | Remittance to Hotel Japfu | 65,95,934.00 | | |

| | | | | |
|----|---|-------------------------|-------------------------|-----------------------|
| 12 | TA/DA | 3,97,723.00 | 85,653.00 | 72,430.00 |
| 13 | AMC & Maints. | | 83,984.00 | 78,890.00 |
| 14 | Leave encashment/Gratuity | 3,62,758.94 | 5,32,397.00 | 22,15,213.00 |
| 15 | Statutory payments | 2,28,946.00 | 69,71,458.00 | 43,61,725.00 |
| 16 | ESIC | | | 69,106.00 |
| 17 | Remittance to HO | | 2,00,000.00 | |
| 18 | Vehicle Repair & Maintenance | 59,335.00 | | |
| 19 | Extension Hotel Japfu | 36,00,000.00 | | |
| 20 | Renovation of H/Saramati | 1,11,84,094.00 | | |
| 21 | Renovation of H/Japfu | 34,98,000.00 | | |
| 22 | Advance for purchase/Staff Uniforms & Shoes | 1,71,848.00 | | |
| | TOTAL | 5,68,12,834.00 | 2,93,40,464.00 | 3,90,74,165.00 |
| | SURPLUS(+)/DEFICIT(-) | (-) 58,57,377.00 | (+) 12,17,350.00 | (-) 88,597.00 |

LIABILITIES

| Sl.No | PARTICULAR | HEAD OFFICE | HOTEL JAPFU | HOTEL SARAMATI |
|-------|---|---------------------|---------------------|---------------------|
| 1 | Professional fee for annual returns filling | 25,000.00 | | |
| 2 | Professional fee for annual accounts | 3,00,000.00 | | |
| 3 | Professional fee for Company Secretary | 1,05,000.00 | | |
| 4 | Internal Audit Fee | 49,440.00 | | |
| 5 | Statutory Audit Fee | 2,24,720.00 | | |
| 6 | Tax Audit Fee | 60,675.00 | | |
| 7 | Sale tax/VAT | | 30,34,763.00 | 28,40,166.00 |
| 8 | Professional tax | | | 5,35,160.00 |
| 9 | Pay & Allowance | 6,86,754.00 | | 37,43,477.00 |
| | TOTAL = | 14,51,589.00 | 30,34,763.00 | 71,18,803.00 |



Hotel Saramati, Dimapur

16. Nagaland Industrial Raw Materials & Supply Corporation Ltd., (NIRMSC) Dimapur:

Introduction:

The Nagaland Industrial Raw Materials & Supply Corporation (NIRMSC) Ltd., Dimapur, is a govt. of Nagaland Undertaking, established in March, 1973 and fully taken over by the State Government under Industries & Commerce Department since January, 1978.

Objectives: The main purpose of setting up of NIRMSC Ltd. by the State Government is to act as nodal agent to procure and supply industrial raw materials to the SSI Units and other consumers of the State. The Corporation is also authorized to carry on business and to act as commission agent in any capacity.

Administrative Set-up: There are altogether 32 (thirty-two) regular Officers and Staff and 1 (one) fixed pay staff including 2 (two) Officers on deputation from the Industries & Commerce Department, i.e. Managing Director and General Manager.

Past Activities & Achievements: NIRMSC was doing well in the past and could construct its own Office Building and Godown from its own earnings. But with recession, it has come to a stand-still without a single business exercise in hand.

Present Activity: At present, there is no business activities being undertaken by the Corporation after the functioning of Consignment Agency Yard was stopped due to SAIL's changed policy.

However, NIRMSC Ltd. is in search of other business avenues for generating sustainable income for the Corporation. One such business avenue is as under:

To venture into local coal business: Local coal which is in great demand for its quality and abundance all over the country but due to some social problems, particularly the traders from the main stream are reluctant/not in position to trade directly with the local miners, thus the local entrepreneurs' bulk of their monetary benefits, supposed to be theirs, go to the hands of immediate neighbor middlemen who mingle with local miners on the pretext of for their monetary gains without investing any and sell the consignments to the ultimate buyers from the mainstream on the backyard of miners who could do nothing.

The NIRMSC with its experience would like to act as facilitators between the buyers and sellers with minimum efforts and service charge that would generate income to Corporation and in the process it would assist the local entrepreneurs in marketing their products and maintain consistency of trading and do away the menace of non-local middlemen. However, to venture in this business as start-up it requires some working capital.

17. North East Industrial and Investment Promotion Policy (NEIIPP), 2007:

The Government had approved a package of fiscal incentives and other concessions for the North East Region namely the '**North East Industrial and Investment Promotion Policy (NEIIPP), 2007**', effective from 1.4.2007.

Duration: All new units as well as existing units which go in for substantial expansion, unless otherwise specified and which commence commercial production within the 10 year period from the date of notification of NEIIPP, 2007 will be eligible for incentives for a period of ten years from the date of commencement of commercial production.

Excise Duty Exemption: 100% Excise Duty exemption will be continued, on finished products made in the North Eastern Region.

Income Tax Exemption: 100% Income Tax exemption will continue under NEIIPP, 2007 as was available.

Capital Investment Subsidy: Capital Investment Subsidy will be enhanced from 15% of the investment in plant and machinery to 30% and the limit for automatic approval of subsidy at this rate will be Rs.1.5 crores per unit, as against Rs.30 lakhs as was available under NEIP, 1997. Such subsidy will be applicable to units in the private sector, joint sector, cooperative sector as well as the units set up by the State Governments of the North Eastern Region. For grant of Capital Investment Subsidy higher than Rs.1.5 crore but upto a maximum of Rs.30 crores, there will be an Empowered Committee Chaired by Secretary, Department of Industrial Policy & Promotion.

Proposals which are eligible for a subsidy higher than Rs.30 crores, will be placed by Department of Industrial Policy and Promotion before the Union Cabinet for its consideration and approval.

Interest Subsidy: Interest Subsidy will be made available @ 3% on working capital loan under NEIIPP, 2007.

Comprehensive Insurance Scheme: New Industrial units as well as the existing units on their substantial expansion will be eligible for reimbursement of 100% insurance premium.

Incentives for Service/other Sector Industries : Incentives under NEIIPP, 2007 will be applicable to the following service sector activities/industries:

Service Sector:

- (i) Hotels (not below Two Star category), adventure and leisure sports including ropeways.
- (ii) Medical and health services in the nature of nursing homes with a minimum capacity of 25 beds and old-age homes ;
- (iii) Vocational training institutes such as institutes for hotel management, catering and food crafts, entrepreneurship development, nursing and para-medical, civil aviation related training, fashion, design and industrial training.

A number of tax concessions under the existing provisions of Section 10A and 10AA of the Income Tax Act are already available to the IT sector. However, one of the important impediments to the development of Software Technology Parks or IT related SEZs in the North Eastern Region is the non-availability of trained human resources in the North Eastern Region. Accordingly, tax benefits as is availed under Section 80 IC of the Income Tax Act would be extended to IT related training centers and IT hardware units.

Under the North East Industrial and Investment Promotion Policy (NEIIPP), 2007, The State Level Committee (SLC) was held on 05.07.2016 whereby 7 (seven) claims amounting to Rs.76,22,697.00 under Capital Investment Subsidy and 1 (one) claim amounting to Rs. 1,31,585.00 have been recommended to the Ministry.

18. EASE OF DOING BUSINESS:

The Government of India has embarked on ensuring 'Ease of Doing Business' in India, with the objective of promoting a streamlined regulatory environment for business across the country. To fully achieve the objectives of this program, reforms are required at the Centre as well at the State levels. The 340 point Business Reforms Action Plan (BRAP) includes recommendations for reforms on 58 regulatory processes, policies practices or procedures spread across 10 reform areas spanning the lifecycle of a typical business.

Based on BRAP, the Department of Industrial Policy and Promotion (DIPP), Ministry of Commerce and Industry, in partnership with the World Bank group has released the results of assessment of States implementation of the Business reforms where the State of Nagaland as against the Ranking of 31 in 2015, has risen to 26 in the ranking of States/ UTs in 2016.

19. Playroom for Employees' children in the Directorate of Industries & Commerce

With the number of women increasing in the workplace, workplace day care has become an important benefit for many employees, allowing them to spend more time with their children during the workday. When children are nearby, parents and children feel less separation anxiety. Parents can check in during a lunch break or when the workload allows, for example, for reasons such as nursing or finding out how a child with a cold is faring. It can improve employee morale, lower absenteeism and turnover because fewer employees need to take time off to look after their children. Workplace day care also decreases anxiety for some parents, improving their ability to concentrate on their jobs.

With this in mind and considering the number of women joining the department every year and aiming at women empowerment, a playroom for children of the employees of the Directorate of Industries & Commerce was inaugurated on May 18, 2016 by Shri. I. Bendangliba, Director of Industries & Commerce at the Directorate.

The Playroom comes with an attached bathroom and is equipped with a bed, cradle and toys for the children to play, rest and sleep. The playroom comes attached with a smaller room where it has a microwave, electric water boiler, clean drinking water for the helpers/parents to heat/make their children's food. It is situated in the basement of the Office providing enough privacy for the children, and there is a different entrance/exit so that the functioning of the workplace is not disturbed.

Hence, it is safe to say that the Department of Industries & Commerce with the initiative of the Director has endeavored to start a first of its kind Office Playroom in the State of Nagaland.



Shri I. Bendangliba, Director of Industries & Commerce inaugurating the Playroom in the Directorate on 18th May 2016

20. Ministry of DONER:

Ministry of DONER has approved and sanctioned Residential Training Programme in “**Hair, Skin, and Beauty Care**” for unemployed youths for 6 (six) months each in 2 (two) batches. The department is currently in the process of selecting suitable candidates through the respective District Industries Centre in all the districts. The residential training programme will be conducted in Dimapur, fully funded by Ministry of DONER with a total cost of ₹ 60.30 lakhs

21. Trade & Commerce:

The Department has identified 4 Border Trade Centres: i) Longwa in Mon District ii) Pangsha in Tuensang District iii) Avangkhu in Phek District & iv) Moleh in Phek District for the promotion of Trade between Indo-Myanmar and ASEAN countries. Civil works on the infrastructure development is already completed.



Shri. I. Bendangliba,
Director of Industries & Commerce
with the senior officials
of RBI, Guwahati during the
Town Hall meeting on MSME
held on 28th April 2016 at Kohima

Shri. I. Bendangliba,
Director of Industries & Commerce
addressing the participants
during the Integrated Handloom
Workshop on Dissemination of
Govt. Schemes held
on 24th August 2016 in the
Conference Hall of the Directorate
of Industries & Commerce



Smti. N. Hushili Sema, IAS,
Commissioner & Secretary,
Department of Industries
& Commerce, addressing the
Officers of the Department and
participating stake
holders during the Open Interactive
and Brain Storming Meeting for
formulating the State Trade,
Investment and Industrial Policy
for the state on 5th May 2016 in the
Conference Hall of the Directorate Office.

Farewell Programme in honour of
Shri. Medemsutsung Longkumer,
Addl. Director, Smti. Mhabeni Merry,
Jt. Director, Shri. Moasashi, General Manager
and
Shri. C. Temjen Amer, Asst. Director,
held on 28th February 2017
in the Director's Conference Room





Inauguration of Exhibition cum sale of Local indigenous products by Shri. P. B. Acharya, Hon'ble Governor of Nagaland, in the presence of Shri. T. R. Zeliang, Hon'ble Chief Minister of Nagaland, on 26th January 2017 at Secretariat Plaza, Kohima.



A delegation of Thai Government officials from the Department of Business Development, Government of Thailand along with delegates from Import-Export and Logistic business Companies of Thailand accompanied by an official of the Office of Commercial Affairs, Royal Thai Embassy, New Delhi on 7th March, 2017. The visiting Thai business delegates with the local entrepreneurs and business houses from the state and Shri. I. Bendangliba, Director of Industries & Commerce along with his team of officials interacted during the business meeting.



Inauguration of Awareness Programme on Zero Defect & Zero Effect (ZED) certification at NIDC Conference Hall, Dimapur on 6th March 2017 by Er. S. Temsulung Jamir, Addl. Director of Industries & Commerce