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GOVERNMENT OF NAGALAND DEPARTMENT OF INDUSTRIES & COMMERCE

ANNUAL ADMINISTRATIVE REPORT OF 2017-2018.

Introduction:

The Department of Industries & Commerce is endeavoring to promote Industrialization in the State through various Industrial and commercial activities including Hospitality and Business Service sector in the State.

The task of the Department is, however, a difficult one. The remoteness of the State along with poor industrial infrastructure like road linkages/ Electricity were the major problems. The second is the special land laws that restrict the transfer of land to non-locals.

The Government of Nagaland and the Industries & Commerce Department is of the view that the State needs infrastructure led growth and therefore stressing more in the development of infrastructure structure in the State. The Department has so far created the following infrastructures in order to facilitate the Industrial growth in the State.

- a) Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur.
- b) Export Promotion Industrial Park which is now being up graded to Product Specific Special Economic Zone (SEZ).
- c) Nagaland Tool Room & Training Centre (NTTC) Dimapur aimed with Human Resource Deployment in the Industrial Sector.
- d) Industrial Infrastructure Development Centre (IIDC) at Kiruphema.
- e) Four Industrial Estates (ID) Mokokchung, Mon, Peren & Dimapur during current plan period.

In order to carry out all such tasks, the following are the structures of the Department:

- A. Administrative set up :** The Principal Secretary to the Government of Nagaland Shri. Menukhol John heads the Administrative Department.
- (a) Directorate:** A Director heads the Directorate, who is assisted by 29 (twenty nine) Officers, 4 (four) Inspectors and 123 Ministerial & Grade-IV Staff. A Construction Wing (Housing Div-VI) attached to the Directorate is headed by an Executive Engineer who is assisted by three SDOs, one Divisional Accounts Officer, three Junior Engineers and seven Sectional Officers to look after all civil works under the Department including PSUs under the control of the Department.
- (b) District Industries Centre (DIC):** There are 11 (eleven) full-fledged DICs headed by the General Manager and assisted by Functional Managers & Inspectors and 12 (twelve) Sub-DICs headed by a Functional Manager and assisted by Inspectors.

B. The Total Budget Outlay during 2017-2018 is as under:

(i).	Plan	: ₹ 1131.00lakh
(ii).	Non-Plan	: ₹ 5580.09lakh
	Total:	₹6711.09lakh

Break Up:

(i) Plan:		
	C.S.S/P.S.U/Others	: ₹1131.00 lakh
(ii) Non-Plan:		
	Salary & Wages	: ₹3626.72 lakh
	Admn. Expenses	: ₹298.97 lakh
	PSU	: ₹ 1654.40 lakh
	Total:	₹5580.09 lakh

Activities and Achievements during the year under review are as follows:**1. Direction & Administration:**

The main function is to implement the policies and programmes of the State Govt. including the line Ministries of the Government of India. The detailed activities and the achievements during the year under reference are given below under different development heads of activities.

2. Human Resource Development:

The Department regularly imparts and provides training programmes in various trades to local Artisans/Craftsmen/Entrepreneurs/Educated unemployed Youths including capacity building and skill upgradation of Officers/Staff are trained within and outside the State during 2017-2018.

Human Resource Development.**A. Training conducted within the State :****I. Rural Industrial Programme (12 months duration)**

1. Weaving Training Centre	- Textile & Design Training Centre, Dimapur	- 20 nos
2. Weaving Training Centre	- DIC, Mokokchung	- 15nos
3. Weaving & Handicraft Training Centre	- DIC, Tuensang	- 20 nos.
4. Weaving & Handicraft Training Centre	- DIC, Mon	- 20 nos.
5. Weaving & Handicraft Training Centre	- Sub-DIC, Aghunato	- 10 nos.
6. Weaving Training Centre	- DIC, Longleng	- 10 nos
7. Handicraft Training Centre	- DIC, Zunheboto	- <u>10 nos</u>
	Total	- 115 nos.

2. Rural Artisan Programme (9 months duration)

1. Electronic Training Centre	- Textile & Design Training Centre, Dimapur	- 10 nos
2. Automobile Training Centre	- Textile & Design Training Centre, Dimapur	- 10 nos
3. Sheet Metal Training Centre	- DIC, Wokha	- 12 nos
4. Welding Training Centre	- Textile & Design Training Centre, Dimapur	- 15 nos
5. Stenography Training Centre	- DIC, Kohima	- 20 nos
6. Cutting & Tailoring Training Centre	- DIC, Chozuba	- 10 nos
7. -do-	- DIC, Kiphire	- 10 nos
8. -do-	- DIC, Peren	- <u>10 nos.</u>
	Total	- 97nos.

**B. Short Term Training sponsored by the Department within the State :
(6 months duration)**

- | | |
|--|----------|
| 1. Hair Styling & Beauty Care,
at M/s Nagaland Women Vocational Training Institute, Dimapur | - 30 nos |
| 2. Cutting & Tailoring, at M/s Scissors & Threads Tailoring Institute,
Mokokchung | |
| 3. Cutting & Tailoring
at M/s Hemming in Style Tailoring Training Institute, Kohima | - 20 nos |
| 4. Basket Making with Hay & Straws,
at Wondercraft, Dimapur | - 20 nos |

C. Training outside the State

- | | |
|---|---------|
| 1. Indian Institute of Handloom & Textiles Technology, Guwahati | - 7 nos |
|---|---------|

D. In-service officers & staff undergone for Skill Upgradation/Capacity Building

- | | | |
|----------------------|---------------|----------|
| 1. Within the State | - ATI, Kohima | - 20 nos |
| 2. Outside the State | | - 15 nos |

3. Exhibition & Publicity:

A. Republic Day : Department had participated in the exhibition during Republic day on 26th January, 2018 for exhibition of Handloom & Handicraft Products in the State, Kohima.

B. India International Trade Fair :- The Department had participated in the “India International Trade Fair at Pragati Maidan, New Delhi from 14th to 27th November, 2017. Altogether 21 (twenty one) stall were set up every year for entrepreneurs to exhibit Handloom & Handicraft products at Nagaland Pavilion.

C. Hornbill Festival : The Department had participated in the Hornbill Festival at Kisama from 1st to 10th December, 2017. Altogether 113 (one hundred thirteen) stalls were set up at Bamboo Pavilion for entrepreneurs to exhibit Handloom & Handicraft Products. The Bamboo Pavilion was inaugurated by the Hon’ble Parliamentary Secretary, Department of Industries & Commerce on 1st December, 2017.



Shri. Amenba Yaden, Hon'ble Parliamentary Secretary, Department of Industries & Commerce, inspecting the stalls at Bamboo Pavilion, Kisama during Hornbill Festival 2017



Er. S. Temsulong Jamir, Addl. Director, Department of Industries & Commerce, with participants at IITF, New Delhi from 14 – 27 Nov'2017

4. Economic Plant & Demonstration Farm:

1. Economic Plant : Java Citronella oil is one of essential oil obtained from the leaves and stem of different species of cymbopogon (lemongrass). The oil is used extensively as a source of mosquito and insect repellent and also used in cosmetic perfumes.

At present there are 10(ten) functioning units in the state namely Trainig –cum- Production Centre, Sirhima, Losami EP Farm under Phek district, Leangnyu EP Farm under Mon district, Yongnyah EP Farm under Longleng district, Chingmei EP Farm under Tuensang district, Chukitong EP Farm under Wokha district, Mongsenyimti EP Farm, Kobulong EP, Farm Liroyimti EP Farm and Tuli EP Farm under Mokokchung district. Altogether 450 litres of Citronella oil has been produced during 2017-18 and its market value is ₹ 3,60,000/- (three lakh sixty thousand) only.



One day training program at TCPC, Sirhima on Citronella-As an Agro- Based industries held on 10th November 2017.

5. Food Processing Industries:

The Department for the promotion of food processing sector has initiated various activities for the growth of food processing in the State and monitoring all the Central Sector Schemes implemented by the Government of India.

- The Ministry of Food Processing Industries (MoFPI), Government of India, has approved one Mega Food Park Project at Dimapur for the State of Nagaland during 2017-18. This mega food park will provide modern state-of-the-art infrastructure for the food processing entrepreneur and producers, which include creation of infrastructure like Collection Centre (CCs) / Primary Processing Centre (PPC) near the farm and establishment of a strong food processing infrastructure for processing, packing, quality control lab etc. with cold storage facilities at the Central Processing Centre (CPC). The project will be implemented by M/s Doys Agri Resources Pvt. Ltd., Dimapur. In addition, Ministry of Food Processing Industries, GoI has also approved two (2) Cold Chain Infrastructure Projects for the State of Nagaland during 2017-18 namely M/s ASKI Food, Dimapur and M/s Nagaland Integrated Cold Chain. These two projects will facilitate better infrastructure facilities for agri-horti produces and link the farm to the market as there will be cold store with pre-cooling facilities at the production site, refrigerated vehicle for transportation of perishable produces and a distribution hub with cold storage facilities.
- The Department in order to create awareness and to tap the opportunity under newly launched Central Sector Scheme - PRADHAN MANTRI KISAN SAMPADA YOJANA (PMKSY) has organized a Road Show on World Food India 2017 in collaboration with ASSOCHAM and Ministry of Food Processing Industries (MoFPI) on 3^{11st} July 2017 at Niathu Resort, Dimapur where Shri. Ashok Kumar, Jt. Secretary, Ministry of Food Processing Industries, Government of India graced the occasion as Chief Guest.
Under newly launched Central Sector Scheme, there are four schemes:-
 - (i) Creation of backward and forward linkages
 - (ii) Creation/expansion of food processing & preservative capacities
 - (iii) Creation of Infrastructure for Agro-processing Cluster
 - (iv) Creation for skill development in food processing sector.
- For the promotion of organic produces and processed food products of the State, the Department along with Agri and Allied Departments have participated at the World Food India 2017 during 3rd – 5th November 2017 at New Delhi. The event being one of its first kinds in the country has created an excellent platform and huge opportunity especially for entrepreneurs and farmers of the State in showcasing their local organic produces and products which has attracted several investors, policy makers, business leaders in food processing sectors.
- Further, under the team leadership of Shri. Menukhol John, Principal Secretary to the Government of Nagaland, Department of Industries & Commerce with various representatives from allied Departments and entrepreneurs took part at the Global Investor Summit held during 3rd – 4th February 2017 at Guwahati, Assam. The event is the biggest and largest ever investment promotion and facilitation initiative by the Government of Assam where the State delegates attended various business sessions and displayed different items and products of Nagaland in the exhibition.



Shri. Ashok Kumar, Joint Secretary, MoFPI, GOI, addressing the gathering at the Road Show on “WFI 2017 and new CSS – PMKSY” on 31st July, 2017 at Dimapur along with Smt. N. Hushili Sema, Comm. & Secy., Industries & Commerce and Smt. Perminder Kaur, Director, ASSOCHAM.



Department officials at World Food India 2017 Event during 3rd – 5th November 2017 at New Delhi.



Hon'ble Union Minister for DoNER Dr. Jitendra Singh visited Nagaland Stall during World Food India 2017, New Delhi.



State Delegation along with Principal Secy., Department of Industries & Commerce, GON participating at Global Investors' Summit held at Guwahati during 3rd – 4th February, 2018.



Nagaland State Stall at the Global Investors Summit at Guwahati during 3rd – 4th February, 2018.

6. Registration of Industrial Units:

Micro, Small & Medium Enterprises (MSME):

The Govt. policy on Industrial development as well as on credit facilities were mainly focused on manufacturing units in the small scale sector. And in the past decades the lowering of trade barriers across the globe has increased the minimum viable scale of enterprises. The size of the unit and the technology employed for various firms to be globally competitive at present is also of a higher order. Hence, in keeping with the global practice the Central Government through an Act of the Parliament introduced a new system bringing about a paradigm shift from tiny/cottage, small scale & medium industry to Micro, Small & Medium Enterprises (MSME).

This change nomenclature of MSME gives rise to recognition of services and trade sectors. Accordingly, the system of provisional and permanent registration has been replaced by filing of Entrepreneur's Memorandum (EM Part-I & Part-II) respectively and the new system has been already introduced in the Department.

The MSMED Act marked a shift from SSI (Small Scale Industry) approach to SME (Small & Medium Enterprises) approach. Enterprises are classified as Manufacturing and Service Enterprises based on nature of activity of the Enterprise. Manufacturing & Service Enterprises are further classified into Micro, Small & Medium Enterprises on the basis of investment in Plant & Machinery/Equipment. As per MSMED Act 2006, the investment limits of all categories of enterprises are shown below:

Prior to MSMED Act		Under MSMED Act as per GOI notification No.S.O.1642(E) dated 29-09-06		
Category	Investment limit	Category	Investment limit	
	<i>Investment in Plant & Mach.</i>		<i>Manufacturing Enterprises (Investment in P&M)</i>	<i>Service Enterprises (Investment in equipments)</i>
Tiny units	Upto ₹10.00 lakh	Micro Enterprises	Upto ₹25.00 lakh	Upto ₹10.00 lakh
SSI (Small Scale Industry)	More than ₹10.00 lakh but less than ₹1.00 crore	Small Enterprises	More than ₹25.00 lakh but less than ₹5.00 crore	More than ₹10.00 lakh but less than ₹2.00 crore
SSI (Spl-140 products like Pharma, garments, hand tools, stationery)	₹5.00 crore	Medium Enterprises	More than ₹5.00 crore but less than ₹10.00 crore	More than ₹2.00 crore but less than ₹5.00 crore
SSSBE	₹10.00 lakh in fixed assets			

Category		Investment	
		Manufacturing sector Investment on P & M	Service Sector Investment in Equipment
1	Micro Enterprises	Upto ₹ 25.00 lakh	Upto ₹ 10.00 lakh
2	Small Enterprises	More than ₹ 25.00 lakh but less than ₹ 5.00 crore	More than ₹ 10.00 crore but less than ₹ 2.00 crore
3	Medium Enterprises	More than ₹ 5.00 crore but less than ₹ 10.00 crore	More than ₹ 2.00 crore but less than ₹ 5.00 crore

In an effort to effect Additional Resources Mobilization (ARM) enforced by the State Government from time to time, the revenue earned/deposited during the period from April 2016 to February 2017 for filling of Entrepreneur's Memorandum (EM) part-I and part-II as well as through renewal of EM part-II by the entrepreneurs is as follows:

For filling of EM Part-I	17 units	₹18,900/-
For filling of EM Part-II	7 units	₹15,400/-
Renewal of EM Part-II	Nil	Nil -
Total:		₹ 34,300/-

7. State Industrial Policy-2000 (Revised 2004)

Introduction:

The State Industrial Policy-2000 was revised in 2004 in order to provide better facilities to entrepreneurs/industrialists for promotion of enterprises both in manufacturing and service sectors. Some of the main objectives of the Policy are (i) To create conditions for rapid industrial development and conducive investment climate; (ii) Create gainful employment opportunities for local population; (iii) Develop human resources and bring about improvement in the quality of life by promoting industrial ventures in such sectors where the State has a comparative advantages; (iv) Develop entrepreneurial and other technical skills of the available human resources; (v) Develop industrial infrastructure in selected areas; (vi) Promote Export Oriented Units with a view to exploit the emerging market opportunities in the neighbouring countries; (vii) Provide investor friendly environment by removing procedural bottleneck and legal hurdles; etc. The following are the Incentive Schemes:

- Power Subsidy :** Subsidy on power tariff @ 30% & 25% given for connected loads upto 1 MW & above 1 MW respectively for a period of 5 yrs. from the date of commercial production subject to a maximum ceiling limit of Rs.2 lakh annually.
- Drawal of Power Line :** Cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of Rs.2 lakh (now as per NEIIPP-2007, anywhere in the State)
- Subsidy for Feasibility Study cost:** Subsidy @ 50% of the cost of DPR subject to a ceiling of Rs.1 lakh is eligible for new units with investment in plant & machinery above Rs.25 lakh
- Manpower Subsidy:** 25% of the actual wage bill for local tribal employees employed by eligible units for 3 yrs. from the date of entertainment subject to a maximum ceiling of **Rs.1 lakh annually** for those units where the investment in plant & machinery is from Rs.5 lakh to

Rs.25 lakh, **Rs.2.50 lakh annually** for units where the investment in plant & machinery is from Rs.25 lakh to Rs.100 lakh and **Rs.5 lakh annually** for units where the investment in plant & machinery is above Rs.100 lakh.

- (vii) **Subsidy for Quality Control measures:** Cost of laboratory equipment for the purpose of quality control and ISI/BIS/ISO 9000 certification is reimbursed subject to a maximum ceiling of Rs.50,000/- in case of small scale and Rs.1 lakh in case of medium & large units.
- (viii) **Stamp Duty Exemption :** 50% Stamp duty & Registration fee for securing loans from Financial Institutions including Mortgage of fixed assets are exempted from the Stamp Duty Act for a period of 5 yrs.
- (ix) **Stipendiary Support for EDP :** Rs.500/- p.m. per trainee is provided for 100 youths annually for training period not less than 3 months duration.

It may be mentioned here that the Department has already decided to revise the SIP in accordance with the policies and programmes of the State Government and other line Departments of the State as well as the Central Ministries.

8. Activities under DC (Handlooms), Ministry of Textiles:

DEVELOPMENT OF BAMBOO, CANE AND WOOD BASED HANDICRAFT CLUSTERS FUNDED BY MINISTRY OF TEXTILES UNDER NERTPS

The project is being implemented to create strong production base at the cluster level by creating physical infrastructure, providing skill training base on the market need outside the state and skill set available within the community at the identified locations in the state and provide market linkage so that the artisans will get a better livelihood and income.

- Total project cost : ₹ 6.59 Crores
- Fund released during 2017-18 as 1st Installment : ₹ 1.46 Crores

Clusters identified for implementation under the project is as below:

- Pfutsero, Phek District
- Lungwa, Mon District
- Ghathashi, Zunheboto District
- Longleng, Longleng District
- Jalukie, Peren District
- Tuli, Mokokchung District

The project interventions are as below:

- Skill mapping and base line study
- Skill training and Up-gradation
- Promoting Social Enterprises
- Common Facility Centres at cluster level
- Market Promotion Activities



*Exhibition at Craft Bazaar/Hornbill Festival
Kisama, 2017*



CFC Tuli Cluster

PHYSICAL PROGRESS

Sl.	Component	Physical Achievement as on 31 st March 2017	
		Target	Achievement
1	Skill Mapping and Baseline Survey	6 Clusters	6 Clusters
2	Skill Training to the Artisans	250	250
3	Promoting Social Enterprise	9 Nos.	9 Nos.
4	Construction of CFC	1	1
5	Marketing Promotion Initiatives	Participation in Exhibition, Development of Product Catalogues, E-commerce	Participation in Exhibition, Development of Product Catalogues

PROGRESS SO FAR

- Household level survey and focus group discussion at the 6 cluster
- Submission of Baseline Survey Report
- Skill Gap Identification
- Completion of Skill Development Training of 250 artisans from the 6 cluster
- Completion of construction of CFC at Tuli, Cluster
- Participation at 2 Trade Fairs

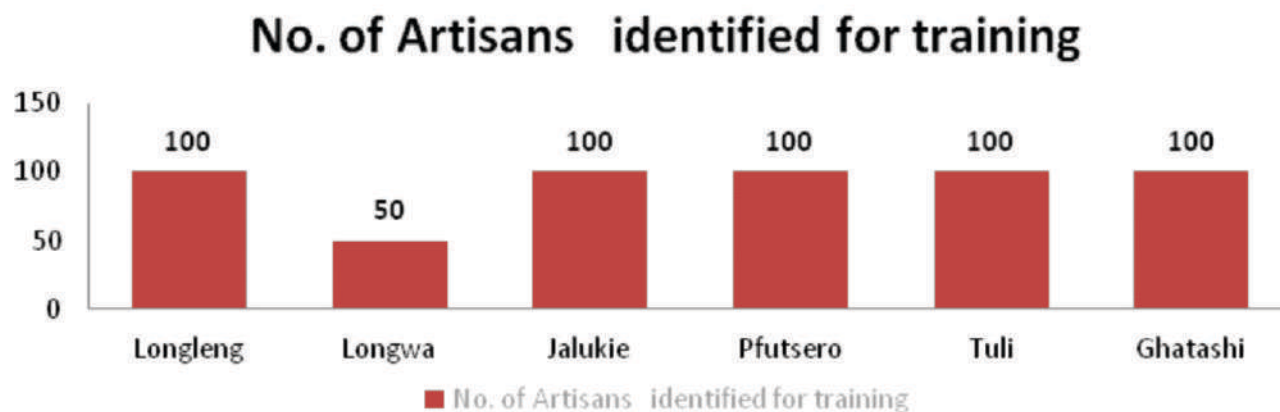


Skill Development Training under NERTPS



Products developed by Artisans during skill development training under Handicraft Clusters

SKILL DEVELOPMENT TRAINING



9. Prime Minister's Employment Generation Programme(PMEGP):

Prime Minister's Employment Generation Programme (PMEGP) is a Central Sector Scheme administered by Ministry of Micro, Small and Medium Enterprise (MoMSME). The Scheme is implemented by Khadi and Village Industries Commission (KVIC) as the Nodal Agency at the National Level. At the State level, the Scheme is implemented through the State KVIC, State Khadi and Village Industries Board (KVIBs), District Industries Centres (DICs) and banks as per the Guidelines of the programme.

The achievement on implementation of the Prime Minister's Employment Generation Programme (PMEGP) during 2017-18 was quite satisfactory. The target allotted against the District Industries Centres (DICs) of the Department during the current financial year 2017-18 was 417 (Four hundred seventeen) units only. The Department conducted meeting for selection of the beneficiaries and the case of selected beneficiaries have been forwarded to the various recommended Banks for release of self-employment loans as well as Margin money to set up their approved enterprises. The employment generation under the said Scheme during the current financial year 2017-18 is approximately 3336 nos.

The Directorate of Industries & Commerce forwards those selected cases under the Scheme received from DICs to the Office of the Deputy Director, Khadi & Village Industries Commission, State Office Dimapur, for release of margin money claim stipulated in the scheme to the selected beneficiaries at the earliest.

District-wise breakup of the target during 2017-18 is shown in the table here below :

Sl. No.	Name of the District	Target (Urban)	Target (Rural)
1	Dimapur	33	33
2	a) Kohima	21	21
	b) Reserve for other tribes	2	2
3	Mokokchung	25	25
4	Tuensang	20	20
5	Zunheboto	17	17
6	Wokha	17	17
7	Phek	17	17
8	Mon	20	20
9	Peren	12	12
10	a) Kiphire	7	7
	b) Pungro	5	6
11	Longleng	12	12
	Total:	208	209

10. NAGALAND TOOL ROOM & TRAINING CENTRE, DIMAPUR

1. SKILL DEVELOPMENT PROGRAMMES:-

i. **Capacity Building Scheme of Ministry of DoNER (MDoNER), New Delhi**

Under the Capacity Building Scheme of Ministry of MDoNER, the Ministry of Skill Development & Entrepreneurship (MSDE), Govt. of India has selected Nagaland Tool Room & Training Centre (NTTC), Dimapur as Implementing Agency (IA) for skilling and providing job placement assistance to the unemployed youth of North Eastern Region States of Nagaland – 615 trainees & Arunachal Pradesh – 310 trainees. During 2017-18, status of training programme under the Scheme is presented below:

Sl. No.	Sector	Names of Course	Trainees Enrolled	Trainees Trained	Trainees Undergoing	Trainees Placed
1	Capital Goods Skill Council	Operator Conventional Milling	23	23	-	19
		Operator Conventional Turning	23	23	-	12
		Machine Operator-CNC Milling	78	48	30	23
		Machine Operator-Turning	25	25	-	19
		Fitter Mechanical Assembly	25	25	-	23
		Welder (Electric) (MMAW/SMAW)	180	72	108	40
		Welder (Gas) (MIG/MAG)	61	15	46	8
		Assistant Welder (Electric)	86	56	30	30
2	Automotive Skill Development Council	Automotive Service Technician (Mechanic)	30	-	30	-
3	Construction Skill Development Council of India	Assistant Electrician	60	-	60	-
4	Furniture & Fittings Skill Council	Carpenter Wooden Furniture	60	-	60	-
Total			651	287	364	174



Fig. The inaugural function was graced by Shri Amenba Yaden, Hon'ble Parliamentary Secretary, Industries & Commerce Department and NIDC, Govt. of Nagaland



Fig. Trainees during their practical class

ii. Border Area Development Programme (BADP) under Deptt. of DUDA.

The Dept. of Underdeveloped Areas (DUDA) has sponsored 30 candidates to undergo six months training on Multi Skill Development (welding) under Border Area Development Programmes at Nagaland Tool Room & Training Centre, Dimapur from 1st June to 30th November 2017. All successful trainees were provided with machineries and equipments.



Fig. Shri S. Pangyu Phom, Hon'ble Advisor, DUDA & NEPED during Valedictory cum distribution of machineries to DUDA Trainees

iii. Cane, Bamboo & Wood Based Cluster Development Training under NERTPS

Skill upgradation training on Cane, Bamboo & Wood Based Cluster Development Programme for artisans sponsored by Department of Industries & Commerce, Kohima under North East Region Textile Promotion Scheme (NERTPS) was conducted at NTTC during 2017-18.



Fig. Officials, instructors and trainees posing for lens during Valedictory function.

iv. **Advanced Machining Course (KPA, Zunheboto)**

Advanced Machining Course for final year students (39 nos.) of Diploma in Mechanical and Automobile from Khelhoshe Polytechnic Atoizu (KPA), Zunheboto was conducted at Nagaland Tool Room & Training Centre, Dimapur for a period of two weeks. During the training period, Metal Inert Gas (MIG) Welding, machining practice on Conventional Milling Machine were taught and imparted to the students.



Fig. Students of KPA, Zunheboto during universal milling machine practice

v. **ESDP on Computer- Aided Design (CAD) and Basic Welding under MSME**

NTTC along with the Ministry of Micro, Small & Medium Enterprises, Branch MSME-Development Institute, Dimapur had conducted ESDP on CAD and Basic welding exclusively for SC/ST candidates at NTTC. In this training programme, 27 candidates in CAD and 23 candidates in Basic welding were trained.



Fig. CAD Students during their practical class

vi. **Other Job oriented courses**

During 2017-18, NTTC also conducted other job oriented courses which are mentioned below:

Sl. No.	Name of Course	Eligibility	No. of Students trained
1	Diploma in Computer Application	Class X Passed	30
2	Diploma in Graphic Designing	Class X Passed	14
3	Diploma in Video Editing	Class X Passed	05
4	Diploma in Web Designing	Class X Passed	09
5	Advanced Diploma in Multimedia	Class X Passed	08
6	Certificate in Hardware & Networking	Class X Passed	08
7	Desktop Publishing	Class X Passed	11
8	CAD/CAM	Class X Passed	31
Total Trainees Trained			116

2. DIPLOMA IN TOOL & DIE MAKING (DTDM) COURSE

The Centre have been conducting 4 years Diploma in Tool & Die Making (DTDM) approved by AICTE, New Delhi course (including one year Industrial Training/OJT in reputed companies) since 2007-08 which is equivalent to Diploma in Mechanical Engineering. The present intake to the courses is 60 students per year. During the course, students are undergoing with adequate theoretical inputs and extensive hands on practical training.

PRESENT STATUS OF DIPLOMA STUDENTS

Batch/Year	Enrollment			Present Strength as on Feb. 2018
	Total	Boys	Girls	
Dip. 1 st Yr/2017	47	47	0	33
Dip. 2 nd Yr/2016	45	43	02	17
Dip. 3 rd yr/2015	60	58	2	22
Dip. 4 th yr/2014	50	50	0	23
Grand Total	202	198	04	95



Fig. Group photo of DTDM Students 2017-18



Fig. DTDM Students during their Industrial tour to CIPET, Imphal 2017

On-Job Training (OJT) for DTDM Students:

Every year Diploma final year students were sent to some manufacturing companies for their On-Job-Training (OJT) where they could earn while learning. During the 1st week of July 2017, twenty three (23) number of students were selected to undergo On-the-Job Training in 5 (five) Manufacturing Companies in Pune, Maharashtra and 3 (three) in Nagaland. They were attached to manufacturing companies where they are earning monthly between ₹8000/- 15000/- as stipendiary.

3. COMMUNITY COLLEGE UNDER AICTE

NTTC has got the approval for conducting three Vocational Diploma courses in Automobile, Manufacturing and Electrical under AICTE, New Delhi Community College Scheme, Ministry of HRD, Govt. of India. As of now, status of students under the Scheme is presented below:

Sl. No.	Name of Course	NSQF Level	Eligibility	Enrollment	Passed out
1	Automobile (Diploma Level- I)	III	Cl. X passed	43	33
	Automobile (Diploma Level -II)	IV	Cl. X passed	16	12
2	Manufacturing (Diploma Level-I)	III	Cl. X passed	28	28
	Manufacturing (Diploma Level-II)	IV	Cl. X passed	03	03
3	Electrical (Diploma Level-I)	III	Cl. X passed	50	37



Fig. Theory & Practical sessions for automobile trainees



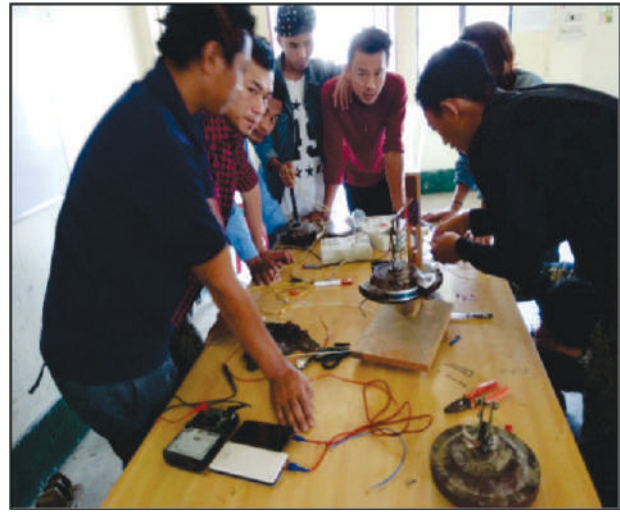


Fig. Theory & Practical sessions for manufacturing trainees

1. JOB PLACEMENT

Placement is an important activity of NTTC, Dimapur. NTTC believes practice makes a man perfect. The Centre always tries to give quality training and provide the best platform to the recruiters so that they can avail the most suitable candidates. Throughout the training process, the Centre tries to shape the students best suitable to the industry. NTTC has made proven track record that a considerable effect has been noticed since many youths has ventured out as an entrepreneur, earning through daily wage earners as well as had joined various organizations both within and outside the state for their livelihood since the last ten (10) years of its existence.



Fig. A manufacturing company in Pune where NTTC has placed their passed out youths.

Some Companies/Agencies where NTTC has placed their passed out youths:

a. Outside the State

- i. M/s. PMG Enterprise, Chinchwad, Pune
- ii. Mahindra Enterprise, Pune
- iii. M/s. Rohan Manpower Services, Pune
- iv. M/s. SRD Enterprise, Pune
- v. M/s. Tara Tools Checking Fixtures, Pune
- vi. M/s. Sokha Industries, Pune
- vii. M/s. SAI Shraddha Management, Pune
- viii. M/s. Nilesh Nirman Innovative Technologies (NNIT), Pune
- ix. M/s. Jyoti Toolings & Press Components Pvt. Ltd. Bhosari, Pune

b. Within the State:

- i. M/s. Snow Touch, Upper Agri Colony, Kohima
- ii. M/s. CERES, NEPeD, Dimapur.
- iii. M/s. Zip Engineering Enterprise, Dimapur.
- iv. National Institute of Technology, Chümukedima, Dimapur.
- v. M/s. Turbo Engineering Works, Kohima.
- vi. M/s. Kudatech Skills, Dimapur.

5. TRAINING OF TRAINERS (ToT) PROGRAMME CONDUCTED IN ASSOCIATION WITH CGSC, New Delhi.

The Ministry of Skill Development & Entrepreneurship (MSDE), Govt. of India has come out with a Common Norms so as to harmonize and to bring uniformity and standardization in the implementation of various Skill Development Schemes by different Central Ministries/ Departments as well as to upgrade and enhance the skills of the training instructors, NTTC in compliance with the Common Norms as stated above has conducted Training of Trainers under Capital Goods Skill Council (CGSC) from 16th-25th March 2017 at its premise.



Fig. Sitaram A, Manager-Evaluation & Certifications of CGSC, New Delhi and Er. Petehtuo Miasalhou, Principal posing lens with the successful trainers of NTTC on the concluding day of ToT programme.

6. EMPLOYABILITY ENHANCEMENT TRAINING PROGRAMME ON

In order to enhance the competency of technical students in Employability Enhancement Training Programme (EETP), NTTC in association with AICTE & ICT Academy has conducted skill oriented training programme on IT sector which is aligned to the skill India vision of the Govt. of India. In this training programme, 50 number of NTTC students in two batches have been trained as per the national norms and standards with course duration of 75 hours.



Fig. Er. Petehetuo Miasalhou, Principal of NTTC and Mr. Subhash Upadhaya, Sr. Project Co-ordinator of ICT Academy with the MoU.

7. RURAL TECHNOLOGY DEVELOPMENT CELL

NTTC has successfully improvised some rural agri and allied machines which are now receiving job orders from entrepreneurs and farmers.



Fig. Hollow Block Making Machine



Fig. Queen Bee Gate Making Machine



Fig. Corn Sheller



Fig. Chaff Cutter

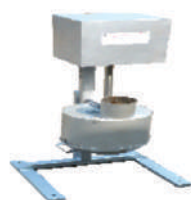


Fig. Vegetable Crusher cum Slicer



Fig. Sheet Bender cum Shearing



Fig. Smokefree Meat Dryer



Fig. Tapioca Slicer



Fig. Fodderizer



Fig. Roller Forming Machine

8. WORKSHOP, TRADE EXPO, SUMMER FEST

- i. **Workshop:** An awareness programme on Intellectual Property Rights (IPR) organized by Branch MSME-DI, Dimapur was held at NTTC on 28th November 2017 with students of NTTC and enthusiast entrepreneurs.
- ii. **Trade Expo:** NTTC has participated at the first ever Nagaland International Trade Expo organized by Business Association of Nagas in collaboration with Govt. of Nagaland which was held from 24th-30th November 2017 at North East Region Agri Expo, 4th Mile Dimapur. During the Expo, NTTC has show casted its newly developed rural based technologies/ machineries.



Fig. NTTC participated at the Nagaland International Trade Expo 2017

9. UPGRADATION PROGRAMME OF NTTC

The Ministry of MSME, Govt. of India in collaboration with the Govt. of Nagaland has agreed to upgrade/modernize the Nagaland Tool Room & Training Centre with the main objective to provide a platform to develop the manufacturing sector in Nagaland. The upgraded Tool Room shall be installed with state-of-the-art-machinery & equipment having precision computer aided design & manufacturing facilities, advanced CNC machines, Presses and plastic processing machines, etc., which can provide a wider platform for the North Eastern Region in particular and the whole country in general to train thousands of youth for the huge jobs demand in both national and international markets. Till date, around 90% of construction of building has been completed and the funds are awaited for procurement of machineries & equipments.



Fig. Construction of building at NTTC under Upgradation programme

11. Nagaland Handloom & Handicrafts Dev. Corpn. Ltd. (NHHDC), Dimapur:**ADMINISTRATIVE REPORT OF THE NHHDC LTD FOR THE PERIOD OF MARCH, 2017 TO FEBRUARY, 2018.**

BACKGROUND OF NHHDC LTD. : The Nagaland Handloom & Handicrafts Development Corporation Ltd. was set up in the year 1979 as Government of Nagaland Undertaking with the main objective of promotion and development of vibrant traditional Handloom & Handicrafts products indigenous and unique to the state of Nagaland. The Corporation is having its Head office at Half Nagarjan, Dimapur, Nagaland and has 10 (ten) Sales Emporium within and outside the State. The Corporation is also having a production center at its Head Office Complex where it produces both Handloom & Handicrafts products to be sold through its Emporium. The Corporation also distributes raw materials to the registered group of Artisans/Weavers to enhance production of fixed rate basis. Further, procurement of finished goods from the registered members are being carried out for sales through its own outlets i.e., Emporiums, organizing various Exhibitions, Fairs and Crafts Bazars within and outside the state are actively being carried out to provide a platform to our artisans/weavers for promotion of their products and also to educate them about the intricacies of marketing world.

ADMINISTRATIVE SET-UP : The Corporation functions as a Company with a Board of Directors chaired by the Chairman nominated by the Government of Nagaland. The executive set-up is managerial and is headed by the Managing Director. At present there are 7 units i.e., Finance, Marketing, Development, Administrative, Store, Recovery and Project which look after the entire gamut of the Corporation activities.

The Corporation has 157 Officers/Staff on its payroll at the following categories:-

1. Class I on Deputation	:	1
2. Class I Regular	:	18
3. Class II Regular	:	12
4. Class III Regular	:	73
5. Class III Contract basis	:	2
6. Class IV Regular	:	36
7. Fixed Wages	:	15
Total	:	157

PRODUCTION ACTIVITIES : Production of Handloom & Handicrafts activities being of its prime objectives, The Corporation has invested an amount of ₹10.30 lakhs only for procurement of raw materials for production at its Weaving Production Center, Dyeing Center and Craft Development Center and the total value of Production from the above centers is amounting to ₹15.10 lakhs. There are about ₹ 6.80 lakhs value of raw materials unused in the store.

MARKETING AND PROMOTIONAL ACTIVITIES : Finished products of the Corporation as well as those production units within the States are marketed through the sales outlet of the Corporation within and outside the State. The Corporation has invested an amount of ₹ 40.60 lakhs for procurement of Handloom & Handicrafts finished products from the registered production units and has achieved a total sales amounting to ₹ 39.10 lakhs during the financial year 2017-18 (till February, 2018) and the value of ₹ 1.28 crore still in stock at the Emporiums.

ACTIVITIES UNDER THE PROJECT CELL OF THE NHHDC DURING MARCH 2017 TO FEBRUARY 2018:

During the current financial year, the office of the Development commissioner(Handloom), Ministry of Textiles, Govt of India, New Delhi has sanctioned 8(eight) Nos. Block Level Cluster under National Handloom Development Programme(NHDP). The location of the Clusters are mentioned as under:-

1. A.K. Industrial Village, Dimapur.
2. Loyung village, Tuli, Mokokchung.
3. Baghty Town, Wokha.
4. Chare Town, Tuensang.
5. V.K. Town, Zunheboto.
6. Chiephobozou Town, Kohima.
7. Phek Vllage, Phek.
8. Ghukiye Village, Zunheboto.

All the eight Clusters are under implementation covering 7(seven) districts in Nagaland for a period of 2(two) years and the scheme is to be completed by 2019. Altogether 1140 beneficiaries are benefited.

12. Nagaland Khadi & Village Industries Board (NKVIB):

The Nagaland Khadi & Village Industries Board is a statutory body constituted by the Government of Nagaland under the Act – (No. 5 of 1978) of Nagaland Legislative Assembly and it started functioning in January 1979. The main function of the Board is to implement the programmes in accordance with the Khadi & Village Industries Commission (KVIC) pattern of assistance from time to time. Thus, the NKVIB is not a profit making organization of its own but to implement the programmes and scheme of KVIC by providing assistance in the form of marginal grant to the beneficiaries/units financed by the banking agencies under PMEGP scheme to promote Khadi & V.I. activities in the State.

As per the provision of the Act, under Chapter V Clause – 25(i) “... **the establishment expenditure of the State Board will be the sole responsibility of the State Government. Similarly it may grant subvention compensation irrecoverable debts.**”

PMEGP(PRIME MINISTER EMPLOYMENT GENERATING PROGRAMME.)

1) TARGET & ACHIEVEMENT UPTO JANUARY, 2018

	TARGET FOR THE YEAR 2017-18			ACHIEVEMENT AS ON DECEMBER 2017				
Sl. No	Budget allocation (Margin Money ₹ in lakhs)	No. of project	No. of employment to be generated	Banks sanctioned		MM Disbursed by corporate banks		REMARKS
				No	MM Amount	No	MM Amount	
1.	1000.00	500	4000	214	784.53	184	863.69	Achievement reports are prepared based on the online system reporting
	1000.00	500	4000	214	784.53	184	863.69	

All the candidates under PMEGP scheme have been selected by the concerned District Task Force Committee as per the guidelines of the scheme and the applications had been forwarded to the banks for sanctioning.

2) EDP TRAINING TO PMEGP BENEFICIARIES:-

The beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. The Khadi & Village Industries Commission had placed entire Training budget allocation for the year 2017-18 to State KVIC Office, Dimapur to conduct EDP Training in the State of Nagaland for those unit financed by financing agency (Bank) under Margin Money Scheme (PMEGP). The KVIC has assigned NKVIB through MDTC Dimapur to conduct EDP Training for PMEGP beneficiaries. Accordingly, during the current year number of EDP training target was **806** and MDTC has conducted **806 beneficiaries**.

3) CAPACITY BUILDING:

The Multi Disciplinary Training Center at Nagarjan, Dimapur has conducted various village Industries training programme under the purview of KVIC year wise budgetary allocation. The KVIC has fixed tentative physical target against MDTC under NKVIB to conduct **1853** trainees during current financial year under various trade course as per the guideline of Directorate of Capacity building, KVIC Mumbai.

Financial target received from KVIC under Directorate of Capacity building and utilized during the year 2017-18 for various training programme at MDTC, Dimapur.

(₹ In lakhs)

Budget allocation	Fund received	Fund utilized	REMARKS
18.00 lakhs	9.00	9.00	2 nd installment of fund yet to receive from KVIC

Details of training conducted during the year 2017-18.

Sl. No	Name of the course	No of batches.	Target	Achievement as on January '18	REMARKS
A.	With Financial Assistance .				
	REGULAR COURSE				
1	Weaving (flying shuttle loom)	1 batch	20 candidates		20 candidates undergoing
2	Carpentry /wood carving	1 batches	40 candidates		40 candidates undergoing
3	Leather	1 batch	40 candidates		40 candidates undergoing
B.	Without Financial Assistance.				
4	Knitting	1 batch	25 candidates		25 candidates undergoing
5	Tailoring /Embroidery	1 batch	40 candidates		40 candidates undergoing
6	Lime (Chalk making)	1 batch	25 candidates	25 candidates	
7	Soap making	1 batch	27 candidates		Yet to start
8	Bee keeping	1 batches	30 candidates		Yet to start
C.	EDP FOR PMEGP BENEFICIARIES. Sponsored Training Programme.	5 batch	806 candidates	806 candidates	
D.	ENTREPRENEURSHIP AWARENESS PROGRAMME .	9 batch	900 candidates	195 candidates	705 candidates yet to start
E	SKILL DEV. PROGRAMME	nil	nil		
			1953 candidates	1026 candidates	

4) PMEGP FORWARD & BACKWARD LINKAGE:

PHYSICAL TARGET			ACHIEVEMENT			Remarks
Sl. No	Particulars	No. of target	No.	Amount	Location/conducted by NKVIB or KVIC	
1.	Exhibition a. Dist. Level exhibition b. State Level exhibition				Kisama, Kohima	Conducted exhibition at Kisama during Hornbill festival
2.	Bankers meeting					
3.	Awareness camp					
4	TA/Da for field officers					

5) OTHERS.**1. Khadi Plaza(Haat):**

The KVIC has agreed in principle for establishment of a Khadi Plaza (Haat) at Dimapur, where the expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratios in a phased manner. The KVIC and the State Govt. have jointly laid the foundation stone at Agri Expo Site, 4th mile, Dimapur on 23rd February 2010 by the Hon`ble Chief Minister, Nagaland in presence of Hon`ble Chairperson, KVIC and other Govt. and KVIC officials.

PROJECT COST PROPOSAL AT A GLANCE

Sl	Particulars	
1	Name of the project	Khadi Plaza (Haat)
2	Location	NE Agri Expo site 4 th Mile Dimapur
3	Total Project Cost	
	a) Land	Government of Nagaland
	b) Building including land development Approach road, electrification, water, etc	9,99,90,000/-
4	Equipment required	
	a) Transformer	
	b) Digital Generator	40,00,000/-
5	Pre-Operational Cost	
	a) IIE	75,000/-
	b) IIT	75,000/-
	c) DPR	1,50,000/-
	Total	10,42,90,000/-
6	Means of finance	
	a. KVIC contribution 90%	9,38,61,000/-
	b. State Govt. share 10%	1,04,29,000/-
	Grand Total	10,42,90,000/-

State Government has released its share of 10% of the total project cost as seed money for establishment of Khadi Plaza at Dimapur.

The KVIC has sanctioned Rs. 5.56 crore for the 1st phase which has been escalated to Rs. 6.18 crores including state share that has been sanctioned and released by KVIC in the year 2016.

The Board has released running bill amounting to Rs. 5.054 crores to the contractors.

WORK STATUS:

The Khadi Plaza building has been almost completed as on date and remaining work is likely to be completed within short period of time provided the KVIC sanctioned and release fund in time.

13. BEE KEEPING:**Progress Report for the Period 2017-2018**

Sl. No	Date & Month	Particulars of work done	No. of Bee Colonies	Remarks
1.	February-March 2017	Cleaning of Bee Box	12	
2.	April 2017	Plantation of Flowers around Bee Boxes	12	
3.	May 2017	Cleaning of footpath	12	
4.	June 2017	Harvesting of honey	12	Honey Harvest = 10 and half Litres
5.	July 2017	Cleaning of Bottom Board	12	
6.	August 2017	Cleaning of surroundings	12	
7.	September 2017	Cleaning of Bee Box	12	
8.	October 2017	Cleaning of Footpath	12	
9.	November 2017	Cleaning of Bottom Board	12	
10.	December 2017	Harvesting of Honey	12	1 bottle Litre
11.	January 2018	Cleaning of surrounding	10	



Mini- Apiary plant setup outside the Office building of Directorate of Industries & Commerce, Kohima

14. Nagaland Industrial Development Corporation Ltd. (NIDC), Dimapur:***Administrative Report (1st March 2017 – 28th February, 2018)***

This Report is published in accordance with the information available from the Corporation's database & administration.

Throughout this report, the terms "NIDC," "Corporation," "we," and "our" refer to Nagaland Industrial Development Corporation Limited.

Background & Ownership of the Corporation

The Corporation is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on March 26, 1970 with the objective to Promote, Develop, Establish and Assist industries in the State.

With an Authorized Capital of ₹ 25 Crore, the Paid-up Capital as on 31st March 2017 stands at ₹ 23.20 Crore of which equity of ₹ 4.73 Crore and ₹ 18.46 Crore are subscribed by the IDBI and the State Government respectively.

Management Structure of the Corporation

The Management of the Corporation is vested with a Board of Directors. The Managing Director is the Chief Executive Officer and

the 2 General Managers are in charge of the six separate sections - Human Resource & Establishment, Finance & Accounts, Legal, IT& MIS, Credit and Business Development.

Recognizing the importance of skill up-gradation and the indispensability of information technology, the Corporation has placed Human Resource Development (HRD) and Digitization high on its agenda.

Almost all areas of the Corporation's activities have been digitized and are in operation. Officers and staff are being deputed to undertake relevant training programs on regular intervals.

TOTAL STAFF STRENGTH OF NIDC AS ON 31st Jan 2018

Sl. No	Category	Regular	On Deputation	In Deputation	Adhoc	Total
1	Officer	25	Nil	Nil	Nil	25
2	Staff (Gr – III)	33	Nil	Nil	Nil	33
3	Staff (Gr – IV)	18	Nil	Nil	Nil	18
4	Contingency (Fixed)	1	Nil	Nil	Nil	01
	TOTAL	77				77

Activities of the Corporation

With the objective to promote, develop, establish & assist industries in the state, NIDC has played a significant role in taking up several major projects to contribute to the industrial development of the state. The contribution's made comply with the infrastructural & employment generation needs of the state and have been demonstrated below.

Sugar Mill & Distillery Project

NIDC had set up a Sugar Mill Project and its ancillary Distillery Project at Dimapur, in 1973-74 and 1974-75 respectively. These projects with NIDC's investments, to the tune of Rs 2.97 Crores, were subsequently handed over to Nagaland Sugar Mills Company Limited.

Industrial Estates

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concession rates.

Refinance Schemes

Starting with a Hire Purchase Scheme in 1976-77, NIDC started employment generation assistance under the refinance schemes of the following Government organizations : -Industrial Development Bank of India (IDBI) in 1978

- National Scheduled Castes & Scheduled Tribes Finance & Development Corporation (NSTFDC) in 1992-93
- National Minorities Development and Finance Corporation (NMDFC) in 1997- 98
- National Safai Karamcharis Finance & Development Corporation (NSKFDC) schemes in from 2015-16

Nagaland Hotels Limited

NIDCs' wholly owned subsidiary, Nagaland Hotels Limited, has established the only two hotels with Three Star facilities, at Kohima and Dimapur. Today these two prestigious properties are serving crucial infrastructure requirements for leisure as well as business travellers.

Commercial Transport

It is an acknowledged fact that NIDC, through its thrust in the transport sector, has created a genre of private transport operators and today there are private taxis and buses servicing every remote reach of the State thereby alleviating the transport and communication bottlenecks, a crucial infrastructure for development.

Export Promotion Industrial Park, EPIP/ Special Export Zone SEZ

NIDC implemented the EPIP on 100 acres of land allotted by the Department of Industries and Commerce at Ganeshnagar, Dimapur. The Ministry of Commerce, Government of India sanctioned the proposal and work for implementation was completed in 2005-06. With a view to make the facility more attractive to investors the EPIP has been now been converted into a Specific Product Special Export Zone (SEZ) in the Agro & Food Processing Sector since July 9, 2009.

Performance review of activities undertaken

Lending Activities

NIDC began channeling funds of the National Scheduled Castes and Scheduled Tribes Finance Development Corporation (NSFDC) from 1992-93 and the National Minorities Development and Finance Corporation (NMDFC) since 1997-98. Further, the Corporation started implementing NSKFDC schemes in the State from 2015-16.

The bulk of the flow of assistance was directed towards the Tiny and Small Scale Sectors including Small Road Transport Operators (SRT0)

I. Borrowing during 1st March 2017 – 28th February, 2018

Particulars	Amount (In Lakhs)
NMDFC	Nil
NSTFDC	180.69
NSKFDC	Nil
Total Borrowings	180.69

ii. Sanction & disbursement during 1st March 2017 – 28th February, 2018

Particulars	Sanction		Disbursement	
	No	Amount (In Lakhs)	No	Amount (In Lakhs)
NMDFC	Nil	Nil	4	0.186
NSTFDC	37	118	40	125.05
TLI	5	34	5	34
SRT0	Nil	Nil	Nil	Nil
NSKFDC	111	218.02	110	218.02
Total	153	370.02	159	377.25

I. Recovery of loan for the 1st March 2017 – 28th February, 2018

Particulars		Amount (In Lakhs)
NMDFC		
Principle	202.13	
Interest	62.15	264.28
NSTFDC		
Principle	185.08	
Interest	55.6	240.68
TLI		
Principle	26.05	
Interest	13.26	39.31
SRT0		
Principle	8.47	
Interest	7.63	16.1
NSKFDC		
Principle	58.98	
Interest	11.72	70.7
Total Recovery (Principal+Interest)		631.07

iv. Repayment of Borrowings during 1st March 2017 – 28th February, 2018

Particulars		Amount (In Lakhs)
NMDFC		
Principle	165	
Interest	25	190
NSTFDC		
Principle	165.01	
Interest	39.98	204.99
TLI		
Principle	N/A	
Interest	N/A	
SRT0		
Principle	N/A	
Interest	N/A	
NSKFDC		
Principle	57.82	
Interest	11.18	69
Total Recovery (Principal+Interest)		463.99

State Government Guarantee

	Amount in Lakhs
NSKFDC	500
NSTFDC	1450
NMDFC	4300
Total	6250

Employment Generation as on March 2017 - Dec 2017

	Nos.
NSKFDC	565
NSTFDC	89
NMDFC	Nil
TLI	15
SRTO	0
Total	669

v. Recovery Performance

The management had, in the recent years, strengthened its recovery and follow-up departments to assess the position and performance of units assisted more efficiently. Thereof, the corporation has seen a marginal increase in the rate of loan recovery performance. However, there are still obstacles in reaching the targets set. Reasons owing to willful defaulters, prevailing social and political situations, lack of adequate and timely access to working capital and similar constraints. These factors do not only affect the corporation but also the entrepreneurs who are forced to shut down or operate below capacity and unable to service the loans.

Nevertheless, efforts have been put in to regularly to improve the working capacity of its recovery departments by implementing various technological tools to assist the overall recovery performance. It may also be mentioned that the corporation is taking legal action for recovery of dues from defaulters which has created an affect on the rate of response in a positive way. It is thus, expected that in the years to come the rate of performance in loan recovery activities will improve.

Promotion & Development Activities

i. Agro and Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar

In order to promote exports and develop regional infrastructure Government of India (GOI) has taken several initiatives aimed at developing Special Economic Zones in the country. In reference to the same, Nagaland Industrial Development Corporation Limited (NIDC) has identified Dimapur as the location for the SEZ.

NIDC has sought the clearance from the Ministry of Commerce for the conversion of the EPIP into Special Economic Zone. The State Government has recommended to the Ministry of Commerce for creation of the Special Economic Zone where the Ministry has already approved and notified the Agro and Food Processing Special Economic Zone, (AFSEZ), Ganeshnagar, Dimapur vide No. F.1/149x2007-SEZ dated July 9, 2009.

The Agro & Food Processing Special Economic Zone (AFSEZ) at Ganeshnagar under Dimapur District in Nagaland is the first and only Special Economic Zone (SEZ) in North East India and one of the few exclusive Agro Food Products SEZ in India. The Project is planned across an area of 125 acres. The Agro & Food Processing SEZ would offer a prefect blend of industrial, business and social infrastructure in the midst of lush and green eco-friendly environment incorporating latest state of the art green technologies. The total estimated project cost is ₹. 35.00 crore for the project.

The Agro & Food Processing Special Economic Zone (AFSEZ) seeks to capitalize on the abundant agro-horticulture resources of the North East Region and address the problems of post harvest wastage and thereby provide a boost to the horticulture and agriculture activities of the North East States with ready outlet for their produces.

ii. Integrated Infrastructure Development Center (IIDC)

NIDC was the implementation agency for setting up the Integrated Infrastructure Development Centers (IIDCs) at Kiruphema, Kohima District which was approved by the Central Government with the works being executed by the Engineering Wing of the Directorate of Industries & Commerce, Kohima. The IIDC consist of common facility centers along with developed plots.

iii. Industrial Estates:

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1975. The Industrial Estates covering a total area of 30 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concession rates. The sheds are being rented out at concession rate in order to encourage and promote industrial activity, which is still a new culture in this part of the country with most enterprises being promoted by first generation entrepreneurs. The revenue earned as rent from these sheds are not at all sufficient to maintain even the sheds themselves which are all very old and require extensive renovation.

Financial constraint has also been a restricting factor for building up additional sheds within the Industrial Estate. Demands for more ready built sheds are on the rise. The infrastructure facilities available are acutely inadequate. Provision for adequate water supply, which is presently not provided till date is an urgent requirement. Augmentation of power supply capacity, construction of internal roads, repair of existing internal roads, construction of proper drainage and sewerage, provision of telecommunication facilities, post-offices and reinforcement of the existing security fencing are some of the immediate requirements.

iv. Assistance to State for Development of Export Infrastructure and Allied Activities (ASIDE)

Since 2002-03, Ministry of Commerce, Government of India introduced a scheme for Assistance to States for Developing Export Infrastructure and other Allied Activities (ASIDE), based on the export performance of each State and also its growth rate. The objective of the scheme is to involve the States in the export effort by providing assistance to the State Governments for creating appropriate infrastructure for the development and growth of exports.

NIDC was the State Nodal Agency for implementation of ASIDE Scheme. The project proposals received from implementing agencies for developing critical export infrastructure in the State will be approved by the State Level Export Promotion Committee (SLEPC) for ASIDE, chaired by the Chief Secretary to Govt. of Nagaland as per the guidelines of the ASIDE scheme.

The above scheme (ASIDE) has been discontinued with the launch of Trade Infrastructure for Export Scheme (TIES) under the Ministry of Commerce & Industry, Govt. of India. The scheme would provide assistance for setting up and up-gradation of infrastructure projects with overwhelming export linkages like the Border Haats, Land customs stations, quality testing and certification labs, cold chains, trade promotion centres, dry ports, export warehousing and packaging, SEZs and ports/airports cargo terminuses. With respect to the scheme NIDC continues to be the State Nodal Agency.

New Projects in the Pipeline

i. Development of Ginger Value Chain in Nagaland for Export Market

It may be stated that, among all spices, Ginger was identified as one of the main cash crop supporting the livelihood and improving the economic level of many ginger growers of Nagaland. The climatic conditions and soil of the entire Nagaland is suitable for cultivation of ginger, and there is tremendous potentiality for export market but unfortunately large scale production has not been taken up due to poor market linkages with basic infrastructure not in place for quality control.

In this respect, NIDC had proposed a management strategy for a partnership agreement (PPP) with M/s Pan Asia Ventures, Kolkata for an integrated Ginger value chain project at Tuli, Mokokchung District, Nagaland for promotion of ginger production in the export market. In this respect, a Concession Agreement was executed on obtaining the Administrative Approval from the Government of Nagaland.

A DPR in this respect has been submitted to APEDA, Ministry of Commerce & Industry, Govt. of India along with all relevant documents but due to fund constraint APEDA has not been able to consider the project proposal. APEDA in this respect suggested that the project proposal may be put up for consideration under Trade Infrastructure for Export Scheme (TIES), Ministry of Commerce & Industry, Govt. of India with the required revision of the project as per the guidelines of TIES. The project proposal is under consideration to be resubmitted to the concerned Ministry.

ii. Up-Gradation of Industrial Estate

As per the directive of the State Government, project report for upgradation of the Industrial Estate was prepared by NIDC to be taken up under Modified Industrial Infrastructure upgradation Scheme (MIIUS), Ministry of Commerce & Industry, GoI. The project has been forwarded to the Industries & Commerce Department, GoN for onward submission to the Ministry for consideration and approval.

In this respect the project proposal was taken up for approval in the 4th Apex Committee meeting on Modified Industrial Infrastructure upgradation Scheme (MIIUS) under the Chairmanship of the Secretary, Department of Industrial Policy & Promotion, Ministry of Commerce & Industry, Govt. of India. Consequently, the proposal was considered in the meeting and accorded an In-principle approval for upgradation of the Industrial Estate, Dimapur. But in the later stage the Ministry had informed that the 'in-principle' approval of the project could not be converted into 'final approval' in the 12th five year plan period as the scheme was valid till 31.03.2017 and that the Ministry was in the process of bringing a new industrial cluster scheme for taking up the new project proposal. Hence, the DPR was returned with a request to send the project proposal in accordance with the new scheme after its notification.

The revised DPR of the project proposal is under its final stage of completion under the MSE-CDP scheme for industrial upgradation under Ministry of MSME, Govt. of India.

iii. Working Women Hostel

NIDC has submitted a DPR for setting up of Working Women Hostel under the Ministry of Women & Child Development, Govt. of India, to be set up near the Apparel & Garment Making Centre at Sugar Mill Complex, 5th Mile, Dimapur.

The purpose for setting up the Working Women Hostel is to provide residential accommodation to women working at the Apparel & Garment Making Centre and its surrounding areas. The project capacity for one hostel would be benefiting 100 women working and 30 children in the day care.

The proposed hostel building would be covering a total plinth area of 1573.70 sqmt .

The proposal has been submitted to the State Government for necessary recommendation and has also been submitted to the Ministry of Women & Child Development, Govt. of India, New Delhi for approval and sanction of the Project.

Corporations financial information

The financial statements of the Corporation are based on the figures of the (1st March 2017 – 28th Feb 2018). The financial statements are prepared under the historical cost convention, on going concern concept of accounting to comply in all material respects, with the Accounting Standards and the relevant provisions of the Companies Act, 2013. Our company follows Cash system of accounting and recognizes Income & Expenditure on cash basis which is not in consonance with the Accrual basis of Accounting as mandated by the Companies Act, 2013. Accounting policies not specifically referred to otherwise, are consistent and in consonance with the generally accepted accounting principles.

The following financial statements for the year (1st April 2017 – 28th Feb 2018) is provided in the following pages namely :

1. Balance Sheet.
2. Profit and Loss Statement

Provisional BALANCE SHEET as on 28th Feb., 2018

PARTICULARS	28 th Feb., 2018
(A) EQUITY AND LIABILITIES	
Shareholders' funds	
Share Capital	232001800
Reserves and surplus	99631557
Share application Money Pending allotment	
	331633357
Non - current liabilities	
Long term borrowings	475460877
Other Long Term Liabilities	32406694
	507867571
Current liabilities	
Short term borrowings	0
Trade Payables	3279648
Other current liabilities	3770346
	7049994

	846550922
(B) ASSETS	
Non - current assets	
Fixed assets	97387216
Tangible assets	
Capital work in progress	73003516
Non - current investments	7115000
Long term Loans & Advances	438619540
Other Non Current Assets	74865
	616200137
Current Assets	
Current Investments	0
Inventories	302897
Trade receivables	1480492
Cash & cash equivalents	220856997
Short term loans & advances	7710399
	230350785
TOTAL	846550922

Provisional PROFIT & LOSS STATEMENT

as on 28th February, 2018

Amount in Rs.

PARTICULARS	for 2017-2018
A REVENUE	
Revenue from operations	15096017
Other Income	48861403
TOTAL	63957420
B EXPENSES	
Employee benefits expense	38383544
Finance cost	7616500
Operation & other expenses	2312656
TOTAL	48312700
Earnings Before Interest, Tax, Depreciation & C Amortisation (EBIDTA)	15644720
Depreciation & Amortisation expense	16196156

D Prior Period items - Loss (Depreciation adjustments)	
E Profit/(Loss) before tax	-551436
F Tax expense:	
Current tax	0
Deferred tax	0
Prior period tax expenses	0
G Profit/(Loss) for the year	-551436
 Earnings per equity share - Basic & Diluted	 (21)

CONCLUSION

NIDC as a developmental agency has to depend on external funding for all its activities. The spread available from its term lending activities and other income generation like rent, commissions, etc., are only sufficient to meet administrative overheads. NIDC as a State Government undertaking is thus dependent on the State Government and other All India Financial institutions for funding its proposed programs.

While the overall economic changes in the country has attributed to the changed perceptions and thinking with regard to developmental funding, organizations like NIDC operating in economically underdeveloped states like Nagaland does suffer serious setbacks in its operations specially in the absence of fall-back supports.

However, NIDC has in the recent years been working on its new business ventures in quantum with the changing economic scenario for creating and infusing economic growth in the State. It may be stated that, NIDC requires the support of the State Government by way of Equity Contributions, Grant for developmental activities, etc., for supporting and implementing the new project ventures as well as for executing policies & programs of the Government in the industrial development of the State. Hence, portraying itself as an catalyst for economic growth and development of the State.

15. Nagaland Hotels Ltd. (NHL) (A subsidiary of NIDC):

The Nagaland Hotels Limited was set up in the year 1982 as Government of Nagaland Undertaking with its 1st Board of Directors Meeting held on 29th March 1983 as a Subsidiary Unit of NIDC. Hotel Japfu, Kohima was set up on 14th November 1988 and Hotel Saramati ,Dimapur was set up on 9th March 1987 respectively.

The state government appoints the Chairman of the Board of Directors.

For the day to day management of the Company, a Managing Director is assisted with minimal Officers and staff at the Head Office. The individual Hotel Units are managed by a Deputy General Manager for each of the unit.

Present Unit wise manpower is as follows:

Regular	Fixed pay	Total		
1.	Head Office =	12	NIL	12
2.	Hotel Japfu =	64	NIL	64
3.	Hotel Saramati =	51	NIL	51
TOTAL		= 127	NIL	127

Nagaland Hotels Limited offers 25% discount on room rent to state government employees and 10% Corporate discount to business firms.

Guest flow chart during April 2017 to January 2018 is stated below:

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfu	11169	84	11253	48%
Hotel Saramati	3032	08	3040	35%

Financial Statement of the Head Office and the two Hotel units for the year 2017-2018 is given below: In Lakhs

Sl.No	INCOMING	HEAD OFFICE	HOTEL JAPFU	HOTEL SARAMATI
1	Grant in Aid	353.07		
2	Sales		206.76	104.08
3	Equity share	42.00		
4	Honorarium & Other Allowances	8.00		
5	Remittance from Head Office		38.71	139.73
6	Other Income	12.60	52.95	23.70
	TOTAL	407.67	298.42	267.51
	OUTGOING			
1	Purchase of furniture & Fixture (HS)	38.71		
2	Purchase of furniture & fixture H/J	12.34		
3	Other administrative & Estb. Expenses	5.81	12.94	28.39
4	Provision and supplies		33.91	15.45
5	Printing & Stationery	0.32	0.76	0.64
6	Gas, & Fuel		3.94	5.72
7	Liability for expenses (EPF)			77.16
8	Repair & Maintenance		0.45	1.40
9	Salary & Allowances	34.01	155.66	86.07
10	Mis. Expenses incl. Upkeep		4.59	3.45
11	Miscll. Fixed Asset		8.83	0.67
12	Remittance to Hotel Saramati	139.73		
13	Remittance to Hotel Japfu	38.71		
14	Conveyance/TA/DA	1.54	0.65	0.35
15	Repairs/Renovation at Kisama	25.00		
16	Publicity & advertisement	4.41		
17	Catering	8.40		
18	Professional fees	2.64		
19	Repair furniture fixtures H/S	2.07		
20	Repair furniture fixtures H/J	1.28		

21	AMC & Maints.		2.07	0.89
22	Leave encashment/Gratuity		3.51	
23	Statutory payments	5.53	68.27	43.42
24	ESIC			2.94
25	Purchase of Vehicle	9.15		
26	Vehicle Repair & Maintenance	4.38		
27	Extension at Hotel Japfu	10.00		
28	Renovation of H/Saramati	213.39		
29	Renovation of H/Japfu	60.19		
30	Registration fee	6.00		
31	IWSAS Employees			6.39
	TOTAL	623.66	295.58	272.94
	SURPLUS(+)/DEFICIT(-)	-215.99	-1.16	-5.43

LIABILITIES

Sl.No	PARTICULAR	HEAD OFFICE	HOTEL JAPFU	HOTEL SARAMATI
1	Professional fee for annual returns filling	0.75		
2	Professional fee for annual accounts	3.00		
3	Internal Audit Fee	0.89		
4	Statutory Audit Fee	2.7		
5	Tax Audit Fee	0.95		
6	Sale tax/VAT		30.35	28.40
7	Professional tax			3.35
8	Pay & Allowance	25.36	64.59	102.47
	TOTAL	33.65	94.94	134.22

16. Nagaland Industrial Raw Materials & Supply Corporation Ltd., Dimapur:

Introduction : The Nagaland Industrial Raw Materials & Supply Corporation (NIRMSC) Ltd., Dimapur, is a govt. of Nagaland Undertaking, established in March, 1973 and fully taken over by the State Government under Industries & Commerce Department since January, 1978.

Objectives : The main purpose of setting up of NIRMSC Ltd. by the State Government is to act as nodal agent to procure and supply industrial raw materials to the SSI Units and other consumers of the State. The Corporation is also authorized to carry on business and to act as commission agent in any capacity.

Administrative Set-up : There are altogether 32 (thirty-two) regular Officers and Staff and 1 (one) fixed pay staff including 2 (two) Officers on deputation from the Industries & Commerce Department, i.e. Managing Director and General Manager.

Past Activities & Achievements : NIRMSC was doing well in the past and could construct its own Office Building and Godown from its own earnings. But with recession, it has come to a stand-still without a single business exercise in hand.

Present Status : At present, there is no business activities being undertaken by the Corporation after the functioning of Consignment Agency Yard was stopped due to SAIL's changed policy and further Government vide letter No. I&C/GEN/14-5/2016 dated 09.11.2016 conveyed the approval for winding up of NIRMSC, Nagaland Sugar Mill Company Limited and Nagaland Forest Products limited.

17. Ease of doing business (EoDB)

Ease of Doing Business is a policy launched by the Central Govt. in line with the Policy launched by World Bank globally. It is basically aimed at simplifying the regulatory framework and procedures to facilitate a business/ investor friendly environment in the States.

To fully achieve the objectives of this programme, reforms are required at the Centre as well as at the State levels. In India, it was launched in 2015 with 98 action points to be implemented by each State. Based on the reforms implemented, the ranking of our State stood at 31st amongst all States/ Uts.

In 2016, 340 action points were given to all States/ UTs for implementation. Based on this, the State's implementation percentage was just 1.49% but the ranking of our State improved to 26th.

In 2017, 372 Action points were released and the last date for uploading of evidences was 7th November 2017. The evaluation exercise of the action points is still under process and as on February 2018, the State's implementation percentage stands at 14.04%.

Along with other components such as land availability, manpower, electricity connection, construction permits, etc., a key component under Ease of Doing Business in the decision to establish and operate a business in a particular State is the efficiency of the State in granting approvals and registrations for operating the business.

Another component of Ease of Doing Business is the Single Window Clearance System which will eradicate the need for multiple visits to Department offices (from submission of applications to getting the signed approved documents). In Business Reform action Plan (BRAP) 2017, Reform action points relating to 18 Departments were involved and EoDB aims at integrating all these Departments into a Single Window System without the need for a physical touchpoint.

18. Startup India:

Startup India is a flagship initiative of the Government of India, intended to build a strong eco-system for nurturing innovation and Startups in the country that will drive sustainable economic growth and generate large scale employment opportunities. The Government through this initiative aims to empower Startups to grow through innovation and design.

In order to meet the objectives of the initiative, Government of India announced the Action Plan that addresses all aspects of the Startup ecosystem on 16th January 2016.

With an aim to accelerate and promote local entrepreneurs in the state and to create a single point of contact for the entire Startup ecosystem and enabling knowledge exchange and access funding, the Department of Industries & Commerce has been vested the Nodal department for implementation of this programme.

With this Action Plan the Government hopes to accelerate spreading of the Startup movement. The Action Plan is based on the following three pillars:

- Simplification and Handholding
- Funding Support and Incentives
- Industry-Academia Partnership and Incubation

19. Trade & Commerce:

The Department has identified 4 Border Trade Centres i) Longwa in Mon District ii) Pangsha in Tuensang District iii) Avangkhu in Phek District & iv) Moleh in Phek District for the promotion of trade between Indo-Myanmar and ASEAN countries. Civil works on the infrastructure development is already complete.

20. Engineering Wing:

Ongoing works for the year 2017-2018 under Engineering wing, Directorate of Industries & Commerce
Nagaland : Kohima

Sl. No	Name of work	Date of commencement	Amount (in Rs.)	Progress of work (in %)	Remark
1	Construction of Director's official quarter at Kohima	23/09/2017	120.00	78%	Work in progress
2	Construction of Rest House at Tuli	21/07/2017	72.00	80%	Work in good progress
3	Construction of F.M quarter at Mangkolemba	24/11/2017	44.00	100%	Completed
4	Construction of Sub-DIC office at Tuli	20/07/2017	61.92	100%	Completed
5	Construction of internal road at sub-DIC Tuli, Mokokchung	25/07/2017	30.00	100%	Completed
6	Construction of security fencing at NMBC Toluvi, Dimapur	27/09/2017	75.00	100%	Completed
7	Construction of Sub-DIC office building at Mangkolemba	28/07/2017	32.00	100%	completed



*Newly Constructed Quarter for Functional Manager,
Sub-DIC Tuli, Mokokchung District*



*Newly inaugurated office building,
Sub-DIC office Tuli, Mokokchung District*



Newly constructed Office building, Sub-DIC Mangkolemba, Mokokchung