



GOVERNMENT OF NAGALAND
DEPARTMENT OF
INDUSTRIES & COMMERCE



ANNUAL ADMINISTRATIVE REPORT
2021 - 2022



Shri K. Hokishe Assumi, Director of Industries & Commerce launching the State Official Website for PM Formalization of Micro Food Processing Enterprises (PM FME) Scheme on 20 April 2021 at the Directorate of Industries & Commerce, Kohima.



Special Guest, Smti N. Bhavani Sri (IAS), ADC, Kohima during the inaugural programme of EXPORTERS' CONCLAVE at the Directorate of Industries & Commerce, organised by District Industries Center, Kohima, Department of Industries & Commerce, APEDA and DGFT on 25 September 2021.



Directorate officers and staff during State Level Mass Social Work in the Directorate and taking a pledge on cleanliness, dated 29 October 2021.

CONTENTS

Introduction	1-2
1. Direction & Administration	3
2. Human Resource Development	3-4
3. Food Processing Industries	5-6
4. Registration of Industrial Units/Udyam Registration	7-12
5. MSME Activities:	12-13
6. State Industrial Policy-2000 (Revised 2004)	13-14
7. Prime Minister's Employment Generation Programme(PMEGP)	14-15
8. Nagaland Tool Room & Training Centre (NTTC)	15-34
9. Nagaland Khadi & Village Industries Board, Kohima	34-37
10. Nagaland Industrial Development Corporation Ltd. (NIDC), Dimapur.	38-54
11. Nagaland Hotels Ltd. (NHL) (A subsidiary of NIDC)	55-56
12. Nagaland Handloom and Handicrafts Development Corporation Ltd., Dimapur	56-58
13. Ease of Doing Business(EoDB)	59
14. North East Industrial Development Scheme (NEIDS), 2017	60
15. Regulatory Compliance Burden (RCB)	61
16. India Industrial Land Bank (IILB)	62
17. Startup India	62-64
18. Ministry of Textiles. Govt. of India	65-66
19. Economic Plant	67-68
20. Activities under Commerce Branch.	68-71

GOVERNMENT OF NAGALAND
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ANNUAL ADMINISTRATIVE REPORT 2021-2022.

Introduction:

The Department of Industries & Commerce is endeavoring to promote Industrialization in the State through various Industrial and commercial activities including Hospitality and Business Service sector in the State.

The task of the Department is, however, a difficult one. The remoteness of the State along with poor industrial infrastructure like road linkages/ electricity were the major problems. The second is the special land laws that restrict the transfer of land to non-locals.

The Government of Nagaland and the Industries & Commerce Department is of the view that the State needs infrastructure led growth and therefore stressing more in the development of infrastructure in the State. The Department has so far created the following infrastructures in order to facilitate the Industrial growth in the State.

- a) Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur.
- b) Export Promotion Industrial Park which is now being up graded to Product Specific Special Economic Zone (SEZ).
- c) Nagaland Tool Room & Training Centre (NTTC) Dimapur aimed with Human Resource Development & Deployment in the Industrial Sector.
- d) Integrated Infrastructure Development Centre (IIDC) at Kiruphema.
- e) Four Industrial Estates (ID) Mokokchung, Mon, Peren & Dimapur during current plan period.

In order to carry out all such tasks, the following are the structures of the Department:

- A. Administrative set up:** The Commissioner & Secretary to the Government of Nagaland **Shri. Kekhrievor Kevichusa, IPoS**, heads the Administrative Department.

(a) **Directorate:** A Director heads the Directorate who is assisted by 29 (twenty nine) Officers, 3 (three) Inspectors and 142 Ministerial & Grade-IV Staff. A Construction Wing (Housing Div-VI) attached to the Directorate is headed by an Executive Engineer who is assisted by 3 (three) SDOs, one Divisional Accounts Officer, 3(three) Junior Engineers and seven Sectional Officers to look after all civil works under the Department including PSUs under the control of the Department.

(b) **District Industries Centre (DIC):** There are 11 (eleven) full-fledged DICs headed by the General Manager and assisted by Functional Managers & Inspectors and 14 (fourteen) Sub-DICs headed by a Functional Manager and assisted by Inspectors.

B. The Total Budget Outlay during 2021-2022 is as under:

(i). Plan	:	₹ 350.00 Lakh
(ii). Non-Developmental	:	₹ 6948.71 Lakh

Total:

Break Up:

(i) Plan:

Start-Up	:	₹ 100 Lakh
Training	:	₹ 100 Lakh
Core Activities	:	₹ 50 Lakh
Major Works	:	₹ 100 Lakh

(ii) Non-Plan:

Salary & Wages	:	₹ 4485.69 Lakh
Admn. Expenses	:	₹ 206.51 Lakh
PSU	:	₹ 2256.51 Lakh

Total: ₹ 6948.71 Lakh

Activities and Achievements during the year under review are as follows:**1. DIRECTION & ADMINISTRATION:**

The main function is to implement the policies and programmes of the State Govt. including the line Ministries of the Government of India. The detailed activities and the achievements during the year under reference are given below under different development heads of activities.

2. HUMAN RESOURCE DEVELOPMENT:**A. Training conducted within the State:****1. Training Industrial Programme:(12 months duration)**

1. Weaving Training Centre	- Textile & Design Training Centre, Dimapur	- 20 nos.
2. Weaving Training Centre	- DIC, Mokokchung	-15 nos.
3. Weaving & Handicraft Training Centre	- DIC, Tuensang	-20 nos.
4. Weaving & Handicraft Training Centre	- DIC, MON	-20 nos.
5. Weaving & Handicraft Training Centre	- Sub-DIC, Aghunato	-10 nos.
6. Weaving Training Centre	- DIC Longleng	-10 nos.
7. Handicraft Training Centre	- DIC Zunheboto	-10 nos.
8. Stenography Training Centre	- DIC, Kohima	-20 nos.

Total -125 nos.**2. Rural Artisans Programme: (9 Months duration)**

1. Electronic Training Centre	- Textile & Design Training Centre, Dimapur	-10 nos.
2. Automobile Training Centre	- Textile & Design Training Centre, Dimapur	-10 nos.
3. Sheet Metal Training Centre	- Textile & Design Training Centre, Dimapur	-12 nos.
4. Welding Training Centre	- Textile & Design Training Centre, Dimapur	-15 nos.
5. Cutting & Tailoring Training Centre	- DIC, Chozuba	-10 nos.
6. -do-	-DIC, Kiphire	-10 nos.
7. -do-	-DIC, Peren	-10 nos.

Total - 77 nos**B. Short Term Training sponsored by the Department within the State: (6/4 months duration)**

1. Beauty & Wellness,		
At M/s Nagaland Women Vocational Training Institute, Dimapur		-30 nos.
2. Designing & Tailoring Training,		
At M/s Nagaland Women Vocational Training Institute, Dimapur		-20 nos.

3. Embroidery & Tailoring

At M/s Nagaland Women Vocational Training Institute, Kohima -20 nos.

4. Traditional Jewellery Designing,

At M/s Nagaland Women Vocational Training Institute, Kohima -20 nos.

Total - 90 nos.

C. Training outside the State.

1. Indian Institute of Handloom & Textiles Technology, Guwahati. -5 nos.

2. Exhibition Branch.

A. Republic Day : The Department participated during the Republic day celebration on the 26 January 2022 at the Secretariat Complex for exhibition cum sale of Handloom & Handicraft products.



Department Officials at Exhibition Stall during Republic Day on 26th January 2022 at Nagaland Civil Secretariat Plaza, Kohima.

B. Hornbill Festival : A total of 87 (Eighty seven) participants set up the stall at the Bamboo Pavilion at Kisama during the Hornbill Festival from 1st to 6th December 2021.

3. FOOD PROCESSING INDUSTRIES:

1. The Department of Industries & Commerce, Nagaland Government, in collaboration with Agricultural & Processed Food Products Export Development Authority (APEDA) and Directorate General of Foreign Trade (DGFT) organized a Two (2) days event, “Vanijya Utsav” on the theme, “Showcasing India as a Rising Economic Force” which began on September 21, 2021 at Urban Haat Dimapur. The event was aimed at promoting trade and export of local and agri-horti produces, handloom, handicrafts and various exportable products from Nagaland was organized as part of “Azadi Ka Amrit Mohatsav”, a celebration to commemorate 75 years of independence.



Shri. K. Hokishe Assumi, Director of Industries & Commerce welcoming the gathering during the 2 day event, “Vanijya Utsav”



Shri. Kekhrievor Kevichusa, Commissioner & Secretary, Industries & Commerce delivering the Keynote address



*Special Guest **SHRI. IMNATIBA JAMIR**, Hon'ble Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship addressing the gathering at the inaugural programme.*

- Exposure trip for prospective entrepreneurs /progressive farmers and Department official to visit industrial units at Kolkata, West Bengal and CFTRI Mysore during 22nd – 26th March 2021.



Department officials with Entrepreneurs During the Exposure trip.

- During the FY – 2020 under Aatmanirbhar Bharat Abhiyan, the Ministry of Food Processing Industries (MoFPI), GoI, in partnership with the States, has launched an all India Centrally sponsored "PM Formalisation of Micro Food Processing Enterprises Scheme (PM FME Scheme)" for providing financial, technical and business support for new and existing micro food processing enterprises. It is an All India Centrally Sponsored Scheme with an outlay of Rs. 10,000 crore for coverage of 2,00,000 enterprises over 5 years from 2020-21 to 2024-25.

As such, the Department of Industries & Commerce being the State Nodal Agency for implementation of the PM FME Scheme will be providing financial assistance, capacity building, technical and skill development support to existing food processing units, individuals entrepreneurs, SHGs, cooperative societies and FPOs/FPCs to setup/upgrade micro food processing units across all the Districts. Also under the scheme, the Department targets to set up Incubation centres in the Districts and provide seed capital money to SHG members.

Various achievements and activities conducted during 2021-2022 are highlighted as follows:-

Sl.No.	Particulars	Remarks/ Time Schedule
1.	Conducted a One day workshop on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme to NSRLM Staff	February 2021
2.	Conducted a one day Workshop on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme under the theme "Strengthening Micro Food Processing Eco System and Availing FPI Schemes"	March 2021
3.	Conducted a Two day training on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme to DIC and Sub-DIC Officials	April 2021

4.	Publication of advertisement in Local Dailies for promotion of PMFME Scheme.	August 2021
5.	Created awareness on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme at Vanijya Utsav – Trade & Export Promotion Event and exhibition held at Dimapur.	September 2021
6.	Created awareness on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme at Exporters Conclave - Trade & Export Promotion Event and exhibition at Kohima.	September 2021
7.	Created awareness on sensitization of Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme during the Gram Panchayat Development Plan (GPDP) Meeting held at Kohima Village, Chedema Village.	November 2021
8.	Conducted a Two day training on Prime Minister Formalization of Micro Food Processing Enterprises (PMFME) Scheme to all DIC and Sub-DIC Officials	December 2021

4. REGISTRATION OF INDUSTRIAL UNITS:

Micro, Small & Medium Enterprises (MSME):

The Micro, Small and Medium Enterprise (MSME) sector is an important pillar of Indian economy as it contributes greatly to the growth of Indian economy with the vast network of around 30 million units creating an employment of about 70 million. The department of Industries & Commerce, Nagaland being the facilitator and promoter for the development of Industrial Enterprises of the state has been leveraging the information (Schemes and Benefits) under MSME Sector to promote entrepreneurs and develop enterprises in the state. While keeping in mind the importance of the roles of MSME sectors, the department in collaboration with the MSME-DI Dimapur has been pro-active in organizing different programmes and disseminating every information received from the Ministry.

REGISTRATION OF INDUSTRIAL UNITS

The Government policies on industrial development as well as on credit facilities were mainly focused on manufacturing units in the small scale sector. And in past decades the lowering of trade barriers across the globe has increased the minimum viable scale of enterprises. The size of the units and the technology employed for various firms to be globally competitive at present is also of a high order. Hence, in keeping with the global practice the central Government through an Act of the Parliament introduced a new system bringing about a paradigm shift from tiny/cottage, small scale and Medium Industry to Micro Small and Medium Enterprises (MSME).

This change nomenclature of MSME gives rise to recognition of services and trade sectors. Accordingly, the system of provisional and permanent registration has been replaced by filing of Entrepreneurs Memorandum (EM-I & EM-II) respectively and the new system was introduced in the department.

The MSMED Act 2006 marked a shift from SSI (Small Scale Industry) approached to SME (Small and Medium Enterprises) approach. Enterprises are classified as Manufacturing and Service Enterprises based on nature of activity of the Enterprises. Manufacturing and Service Enterprises are further classified into Micro, Small and Medium Enterprises on the basis of investment in plant and Machinery/ Equipment. As per MSMED Act 2006, the investment limits of all categories of enterprises are shown below:

Prior to MSMED Act		Under MSMED Act as per GOI Notification No.S.O.1642(E) dated 29-09-06		
Category	Investment limit	Category	Investment limit	
	<i>Investment in Plant & Mach.</i>		<i>Manufacturing Enterprises (Investment in P&M)</i>	<i>Service Enterprises (Investment in Equipments)</i>
Tiny Units	Upto Rs 10.00 Lakh	Micro Enterprises	Upto Rs. 25.00 lakh	Upto Rs. 10.00 lakh
SSI (Small Scale Industry)	More than Rs. 10.00 lakh but less than Rs.1.00 crore	Small Enterprises	More than Rs.25.00 lakh but less than Rs.5.00 crore	More than Rs.10.00 lakh but less than Rs.2.00 crore
SSI(Spl-140 products like Pharma, garments, hand tools, stationery)	Rs. 5.00 Crore	Medium Enterprises	More than Rs.5.00 crore but less than Rs.10.00 crore	More than Rs.2.00 crore but less than Rs.5.00 crore
SSSBE	Rs.10.00 lakh in fixed assets			

Udyam Registration

Classification of MSMEs and Procedure for Registration w.e.f 1st July, 2020.

With the Government Notification OM.No. 5/2(1)/2020-P&G/Policy Dated 17.07.2020 Udyam Registration has replaced erstwhile EM Part-I & II/Udyog Aadhaar Memorandum (UAM).

A detail notification on the changes regarding revision of definition of MSME and process of registration has been brought out Vide Notification No. S.O.2119 (E) dated 26.06.2020. Apart from the

old criteria of categorization of criterion of turnover the differences between manufacturing and services sector has been removed and now both are on the same level of treatment. This new classification and the frame work are expected to bring a new eco-system development of MSME sector in an integrated manner.

The salient features of this notification are as below:

New MSME Classification w.e.f 1 st July, 2020.			
Composite Criteria of Investment in Plant & Machinery or Equipment and Turnover			
Classification	Micro	Small	Medium
Manufacturing Enterprises And Enterprises rendering Services	*Investment in Plant and Machinery or Equipment --- upto ₹1 crore • Annual Turnover upto ₹ 5 crore	*Investment in Plant and Machinery or Equipment --- upto ₹10 crore • Annual Turnover upto ₹ 50 crore	Investment in Plant and Machinery or Equipment --- upto ₹50 crore • Annual Turnover upto ₹ 250 crore

The Government has developed a system of facilitation for registration of Udyam Process w.e.f. 1.7.2020 as given below:

- An Enterprise for the purpose of this process will be known as Udyam and its registration process will be known as “Udyam Registration”.
- The registration portal is www.udyamregistration.gov.in
- MSME registration process is fully online, paperless without any need to upload any document and based on self-declaration. Only Aadhaar number will be enough for the registration.
- Permanent registration will be given after registration
- After completion of the process of registration, a certificate will be issued online with QR code.
- PAN & GSTIN would be mandatory from 01.04.2021
- PAN & GST linked details about investment and turnover of enterprise will be taken automatically from Government Data base.
- No enterprise shall file more than one Udyam registration. However, any number of activities including manufacturing or service or both may be specified or added in one registration.
- *Erstwhile EM-II or UAM registration or any other registration issued by any authority under the ministry of MSME, will have to migrate to Udyam Registration Portal or file Udyam Registration afresh.*

- Single Window System at Champions control room at MSME DIs and DICs will act as facilitator in the process.
- There will be no need of renewal of registration. Registration process is totally free.

At present, total MSME Udyam Registration in Nagaland stands at 3244 of which Micro sector is 3177, Small sector is 61 and Medium sector is 6. Dimapur district has the highest registration followed by Kohima district. With the ongoing sensitization programme in all the districts for *the existing EM-I & II and UAM registered units to migrate to the new system of Udyam Registration*, The registration is expected to grow even more.

Addition of activities (NIC Code) under MSMED Act 2006 for Udyam registration-Retail & Wholesale Trade.

As per the Ministry's O.M No.UAM/MC/01/2017-SME dated 27.06.2017 certain activities were not covered under MSMED Act 2006 and hence not permitted for registration on UAM portal. However, with the OM. No. 5/2/(2)/2021-E/P&G/Policy (E-19025) Dated 02/07/2021, the list of eligible additional activities under NIC code 45, 46, & 47 have been considered as MSME and granted permission to be registered in Udyam Registration portal with the benefits to be restricted to priority sector lending only. And, consequent upon changes, OM. NO. 5/2/(1)/2020/E-P&G/Policy Dated 10/12/2020 stands omitted.

Accordingly, the lists of additional activities under NIC code 45, 46 & 47 are as under:

NIC Code	Activities
45	sale & Retail Trade & Repair of Motor Vehicle & Motor Cycle s
46	Whole Sale trade except of Motor Vehicle & Motor Cycles
47	Retail Trade except of Motor Vehicle Motor & Motor Cycles

To put up and promote a unified, empowered, robust, bundled and technology-driven platform for helping and promoting the MSMEs, the Govt. has launched several welfare portal for the MSMEs. This is basically for making the smaller units big by helping and handholding in particular, by solving their problems and grievances.

DEDICATED PORTAL (MSME)

Apart from launching many useful MSME portal, Champions portal and Samadhaan portal needs a special mention.

1. CHAMPIONS (<http://champions.msme.gov.in>) : It is a technology-driven centralized control room, grievances management, and information platform for MSME.
2. SAMADHAAN(<http://Samadhaan.msme.gov.in>) : It is a portal created by office of DC(MSME) Ministry of MSME where Micro and Small Enterprises can file their applications online regarding delayed payment.

VIABLE MSME EXISTING SCHEMES

1. Prime Minister's Employment Guarantee Programme (PMEGP)
2. Loan for up-gradation of the existing PMEGP/MUDRA Units
3. Credit Guarantee Scheme for Micro & Small Enterprises (CGTMSE)
4. Interest Subvention Scheme for MSMEs-2018
5. Credit linked Capital Subsidy Component (CLCS & TU Schemes)
6. MSME Technology Centers (TCs (Existing TCs+NewTCs+Extensions Centers spread all over country)
7. Public Procurement Policy for MSEs Order, 2012
8. Micro& Small Enterprises Cluster Development Programme (MSE-CDP)
9. Scheme of Fund for Regeneration of Traditional Industries (SFURTI)
10. Scheme for Promotion of Innovation, Rural Industries and Entrepreneurship (ASPIRE)
11. Promotion of MSMEs in NER and Sikkim-a sub component of Central Sector Scheme "Technology and Enterprise, Resource Centre".
12. ZED Certification Scheme
13. Awareness on Intellectual Property Rights (IPR)
14. ESDP Schemes
15. Skill Upgradation and Mahila Coir Yojna
16. National SC-ST Hub, etc

The following projects are currently under implementation under the Ministry of Micro, Small and Medium Enterprise (MSME).

Sl. No	Description	Total Project Cost (Rs. in Lakh)	Location	Brief Description
1	CFC in Food Processing Cluster	839.59	Yaongyimsen, Mokokchung	Setting up of Common Facility Centre (CFC) in Food Processing Cluster will have the following facilities Common Raw Material Bank; Common Cold Storage Facility; Common Spice Processing Setup; Common Fruits & Vegetable Processing; Common Material Packing Setup; Common Testing Laboratory.
2	CFC in wooden Furniture Cluster	1016.83	Dimapur	CFC in Wooden Furniture Cluster will have facilities for Wood Seasoning, Chemical impregnation, CNC machining & designing and a Training section.

3	ID/Industrial Estate	972.40	Tuli, Mokokchung	The Tuli Industrial Park will be established on 50 acres of land located in Tuli Town, Mokokchung District. To promote and develop an ecosystem that would provide entrepreneurs all the support they require such as access to technology, market and finance
4	Extension Centre of NTTC	1175	Kiphire	To impart skill development trainings in various trade including stone cutting & polishing, Fitter machinist, Automotive mechanist, steel fabrication, welding, plumber, food processing rural technology.
5	MIN Incubation Centre PPP mode (Youth Net-D/o Industries & Commerce)	59.979	Kohima	The initiative of a Livelihood Business Incubator (LBI) in Kohima, Nagaland will help entrepreneurs in scaling up their businesses, while providing them training and mentoring on aspects such as processing measures, packaging and labelling, quality control and quality assurance processes in food processing sector.

5. MSME ACTIVITIES:

Under the Ministry of Micro, Small and Medium Enterprise the following projects are currently under implementation:

S. No	Description	Total Project Cost (Rs. in Lakh)		Location	Brief Description
1	CFC in Food Processing Cluster	839.59	GoI=671.67 GoN=83.96 SPV=83.96	Yaongyimsen, Mokokchung	Setting up of Common Facility Centre (CFC) in Food Processing Cluster will have the following facilities Common Raw Material Bank; Common Cold Storage Facility; Common Spice Processing Setup; Common Fruits & Vegetable Processing; Common Material Packing Setup; Common Testing Laboratory
2	CFC in Wooden Furniture Cluster	1016.83	GoI=813.47 GoN=101.68 SPV=101.68	Dimapur	CFC in Wooden Furniture Cluster will have facilities for Wood Seasoning, Chemical impregnation, CNC machining & designing and a Training section

3	ID/Industrial Estate	972.40	GoI=777.92 GoN=194.48	Tuli, Mokokchung	The Tuli Industrial Park will be established on 50 acres of land located in Tuli Town, Mokokchung District. To promote and develop an ecosystem that would provide entrepreneurs all the support they require such as access to technology, market and finance.
4	Extension Centre of NTTC	1175	GoI=800 GoN=375	Kiphire	To impart skill development trainings in various trade including stone cutting & polishing, Fitter machinist, Automotive mechanist, steel fabrication, welding, plumber, food processing rural technology
5	MIN Incubation Centre (Youth Net-D/o Industries & Commerce)	59.979	GoI=29.9895 YouthNet=29.9895	Kohima	The initiative of a Livelihood Business Incubator (LBI) in Kohima, Nagaland will help entrepreneurs in scaling up their businesses, while providing them training and mentoring on aspects such as processing measures, packaging and Labelling, quality control and quality assurance processes in food processing sector.

6. STATE INDUSTRIAL POLICY-2000 (REVISED 2004)

Introduction:

The State Industrial Policy-2000 was revised in 2004 in order to provide better facilities to entrepreneurs/industrialists for promotion enterprises both in manufacturing and service sectors. Some of the main objectives of the Policy are (i) To create conditions for rapid industrial development and conducive investment climate; (ii) Create gainful employment opportunities for local population; (iii) Develop human resources and bring about improvement in the quality of life by promoting industrial ventures in sectors in which the State has a comparative advantages; (iv) Develop entrepreneurial and other technical skills of the available human resources; (v) Develop industrial infrastructure in selected areas; (vi) Promote Export Oriented Units with a view to exploit the emerging market opportunities in the neighbouring countries; (vii) Provide investor friendly environment by removing procedural bottleneck and legal hurdles; etc. The following are the Incentive Schemes:

- (i) **Power Subsidy:** Subsidy on power tariff @ 30% & 25% given for connected loads upto 1 MW & above 1 MW respectively for a period of 5 yrs. from the date of commercial production subject to a maximum ceiling limit of Rs.2 lakh annually.
- (ii) **Drawal of Power Line:** Cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of Rs.2 lakh (now as per NEIIPP-2007, anywhere in the State)
- (iii) **Subsidy for Feasibility Study cost:** Subsidy @ 50% of the cost of DPR subject to a ceiling of Rs.1 lakh is eligible for new units with investment in plant & machinery above Rs.25 lakh
- (iv) **Manpower Subsidy:** 25% of the actual wage bill for local tribal employees employed by eligible units for 3 yrs. from the date of entertainment subject to a maximum ceiling of **Rs.1 lakh annually** for those units where the investment in plant & machinery is from Rs.5 lakh to Rs.25 lakh, **Rs.2.50 lakh annually** for units where the investment in plant & machinery is from Rs.25 lakh to Rs.100 lakh and **Rs.5 lakh annually** for units where the investment in plant & machinery is above Rs.100 lakh.
- (V) **Subsidy for Quality Control measures:** Cost of laboratory equipment for the purpose of quality control and ISI/BIS/ISO 9000 certification is reimbursed subject to a maximum ceiling of Rs.50,000/- in case of small scale and Rs.1 lakh in case of medium & large units.
- (Vi) **Stamp Duty Exemption:** 50% Stamp duty & Registration fee for securing loans from Financial Institutions including Mortgage of fixed assets are exempted from the Stamp Duty Act for a period of 5 yrs.
- (vii) **Stipendiary Support for EDP:** Rs.500/- p.m. per trainee is provided for 100 youths annually for training period not less than 3 months duration.

It may be mentioned here that the Department has already decided to revise the SIP in accordance with the policies and programmes of the State Government and other line Departments of the State as well as the Central Ministries.

7. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME(PMEGP):

Prime Minister's Employment Generation Programme (PMEGP) is a credit linked central flagship programme. The Ministry of Micro, Small and Medium Enterprises (MSME) administer the PMEGP and is implemented by Khadi and Village Industries Commission (KVIC) at the National level. At the State level, it is being implemented through State KVIC, KVIB, DICs and Banks.

The Scheme focuses on generating self-employment opportunities through Micro-enterprise establishment in the non-farming sector by helping unemployed youth and traditional artisans. For the current Financial Year 2021-2022, the target allotted against District Industries Centres (DICs) was 688(six hundred eighty eight). Selection of beneficiaries was done as per the new guidelines, based on the marks scored on the scoring sheet of the PMEGP e-portal. The required documents of the selected beneficiaries

has been forwarded to the recommended Banks for taking credit decisions. The employment generation under the said scheme during the current financial year 2021-22 is approximately 2054 nos.

A total of 12(twelve) Awareness Camp/ Outreach Programme covering all the districts has been conducted to sensitise prospective artisans and rural and urban unemployed youth to avail the scheme for Continuous and Sustainable employment. Besides, 24 (twenty four) District Level Monitoring Committee Meeting as well as 2(two) Quarterly Bankers Meet has also been conducted to monitor the performance of PMEGP scheme in the State.

8. NAGALAND TOOL ROOM & TRAINING CENTRE (NTTC):

1. SKILL DEVELOPMENT PROGRAMMES:

NTTC is implementing various skill development initiative schemes with the objective to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood:

a. DDU-GKY (Deen Dayal Upadhaya Grameen Kaushalya Yojana) under Ministry of Rural Development (MoRD), Govt. of India:

Under the DDU-GKY Programme, so far NTTC had trained 723 candidates, 616 are placed in various manufacturing companies/organizations both within and outside the State and 85 are presently undergoing training in various courses.

b. Pradhan Mantri Kaushal Vikas Yojana (PMKVY 3.0 CSCM) :

NTTC is allocated to conduct various short term job-oriented skill training programmes under Pradhan Mantri Kaushal Vikas Yojana-Centrally Sponsored Centrally Managed (PMKVY-CSCM) flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDE) implemented by National Skill Development Corporation (NSDC). Under this programme, NTTC has to provide job oriented/employable skill trainings along with job placement assistance to 400 youths across PAN India.

Sl. No.	Name of Course	Target Allocated
1	Automotive Service Technician -Level 3	100
2	Welder (MMAW)	100
3	Assistant Electrician	100
4	Fitter Mechanical Assembly	100
	Total	400

c. Cane, Bamboo & Wood Based Cluster Development Training under NERTPS:

Skill upgradation training on Cane, Bamboo & Wood Based Cluster Development Programme (Artisans Skill Training for Development of Bamboo, Cane and Wood Based

Handicraft Cluster) for artisans sponsored by Department of Industries & Commerce, Kohima under North East Region Textile Promotion Scheme (NERTPS) was conducted at Jalukie, Pfitsero, Ghathashi, Tuli and Longleng. Under this skill training programme, 202 artisans were trained.

Sl. No.	Name of Cluster	Nos. of Artisans
1	Jalukie	48
2	Pfitsero	35
3	Ghathashi	21
4	Tuli	48
5	Longleng	50
	Total	202



Fig: Trainees during hands on practice on Bamboo Craft Making and officials of DIC, resource persons posing with trainees on concluding day

d. Skill Training of Youths/Entrepreneurs for Economic Development of Nagaland Post CoVID-19 Lockdown funded by NEC:

NTTC as a training partner has conducted various skill training programmes for youths/entrepreneurs for Economic Development of Nagaland Post CoVID-19 Lockdown funded by NEC, Govt. of India. The project is being implemented through the Department of Industries & Commerce, Govt. of Nagaland. Under the project, NTTC has been allocated and trained 600 trainees as below:

Sl. No.	Name of Courses	Nos. of Trainees
1	Animal Feed Processing Machinery	150
2	Banana Fibre Processing Machinery	150
3	Interlocking Hollow Block Machinery	150
4	Stone Cutting Machinery	150
	Total	600



Fig: Trainees during hands on practice on Animal Feed Processing Machinery and Banana Fibre Processing Machinery.



Fig: Trainees during hands on practice on Interlocking Hollow Block Machinery and Stone Cutting Machinery.

e. Advanced Machining Course for Khelhoshe Polytechnic Atoizu, Diploma students:

Advanced Machining Course for final year students of Diploma in Mechanical (4 Nos.) and Automobile (3 Nos.) from Khelhoshe Polytechnic Atoizu (KPA), Zunheboto was conducted at Nagaland Tool Room & Training Centre, Dimapur from 22nd February to 3rd March 2021. During the training period, Metal Inert Gas (MIG) welding, machining practice on conventional milling machine, familiarization of tools and equipments, identifications of interior and exterior parts of an automobile, step by step guide on how to change coolant and engine oil, routine check of vehicle etc were taught and imparted to the students.



Fig: Students during hands on practice at NTTTC, Dimapur

f. Skill Development and Export Oriented Training Programme in Food Processing under CSIR-Central Food Technological Research Institute, Mysore:

CSIR-Central Food Technological Research Institute, Mysore had organized and conducted Skill Development and Export Oriented Training Programme in Food Processing 'Value Additions to Fruits, Vegetables and Spices Processing' at NTTC, Dimapur from 15th-19th November 2021. The training is sponsored by the Agricultural & Processed Food Products Export Development Authority (APEDA), Govt. of India. The programme is graced by Agriculture Production Commissioner (APC), Nagaland Shri. Y. Kikheto Sema. A team of CSIR-CFTRI scientists from Mysore had conducted the theory, practical and demonstrations on value added products from locally grown fruits, vegetables and spices. Around 30 participants were attended and benefited from the training programme.



Fig: Agriculture Production Commissioner (APC), Nagaland Shri. Y. Kikheto Sema, dignitaries and other officials posing for lens on inauguration day and participants attending the training/workshop at NTTC, Dimapur.

g. Information Technology and Job-Oriented courses:

NTTC has conducted various IT related job oriented courses during 2021-22.

Sl. No.	Name of Course	Eligibility	No. of trainees trained
1	Diploma in Computer Application (DCA)	Class X Passed	07
2	Desktop Publication (DTP)	Class X Passed	02
3	Diploma in Graphic Designing, Video Editing, Web Designing	Class X Passed	03
4	Advanced Diploma in Multimedia	Class X Passed	02
5	Certificate in Hardware & Networking	Class X Passed	01
6	AutoCAD	Class X Passed	03
Total Trainees Trained			18

2. DIPLOMA IN TOOL & DIE MAKING (DTDM) COURSE:

Diploma in Tool & Die Making Course which is a 4 years duration including one year Industrial Training/OJT is approved by All India Council for Technical Education (AICTE), New Delhi. The present annual intake capacity for the course is 60. The course is equivalent to Diploma in Mechanical Engineering for job purposes. The Department of Technical Education, Govt. of Nagaland has been considering the passed out trainees of DTDM for lateral entry to Engineering Degree colleges. During the course, the trainees are undergoing extensive practical training with adequate theoretical inputs.

Passed out trainees are well received and placed by various organizations in Nagaland and across the country.

Present Status of DTDM Students:

Batch/Year	Enrollment		Present Strength as on Jan. 2022
	Boys	Girls	
Dip. 1 st Year/2021	18	03	21
Dip. 2 nd Year/2020	09	-	09
Dip. 3 rd Year/2019	18	-	18
Dip. 4 th Year/2018	26	-	26
Grand Total	71	03	74

Presently, students of the final year (4th year/2018 batch) are undergoing On-the-Job Training in various organizations/companies viz M/s Maruti Suzuki Arena (Progressive Motors), Dimapur, M/s Turbo Engineering, Kohima, M/s Maruti Suzuki Arena (Seyie Auto), Kohima, M/s Tata Motors, Dimapur, M/s 4x4 Attitude, Dimapur, M/s Ngonyü Mahindra First Choice, Kohima, M/s Alex Grinders Pvt. Ltd., Maharashtra, M/s Kudatech Skill Centre, Dimapur, M/s K&K Motors Mahindra, Kohima, M/s Jyoti Tooling Press Components Pvt. Ltd., Maharashtra etc where they are earning monthly between Rs. 10,000-15,000/- as stipendiary.

3. COMMUNITY COLLEGE UNDER AICTE, NEW DELHI:

Since 2016 NTTC has been conducting Vocational Diploma courses (Level-I, II & III) under Community College Programme which has been granted approval by AICTE, New Delhi, Ministry of HRD, Govt. of India to provide employable and certifiable skills based on National Occupational Standards (NOSs). The courses are of 1 (one) year duration for each level.

Status of Trainees for the Year 2021-22:

Sl. No.	Name of Course	NSQF Level	Eligibility	No. Enrollment of students	No. of Passed out	No. of students Placed
1	Automobile (Diploma Level-I)	III	Cl. X passed	34	28	-
	Automobile (Diploma Level-II)	IV	NSQF Level-III passed	13	11	11
	Automobile (Diploma Level-III)	V	NSQF Level-IV Passed	18	18	18

2	Electrical (Diploma Level-I)	III	Cl. X passed	18	Result Awaitin g	-
	Electrical (Diploma Level-II)	IV	NSQF Level-III Passed	10	Result Awaitin g	-
	Electrical (Diploma Level- III)	V	NSQF Level-IV Passed	10	09	02

4. JOB PLACEMENT:

NTTC having its vast information, connection and expertise committed to affirm and ensures effort to accelerate in helping the people by providing job placement to successfully trained candidates. NTTC has provided job placement assistance to a number of trained candidates in their related fields in various organizations/companies both within and outside the state.

Some of our Recruiters:

Within the State of Nagaland:

Sl. No.	Organizations/Employers	Type of Industry
1	M/s TOKA MPCS, Dimapur	Research Development Centre
2	M/s 4x4 Attitude, Chümoukedima	Automotive/ Stores
3	M/s Jenty Steel's, Dimapur	Construction
4	M/s Stick & Stone, Dimapur	Furniture Manufacturer
5	M/s Season Wood, Dimapur	Furniture Manufacturer
6	M/s Tech Electrical, Dimapur	Electrician Unit
7	M/s NK Interiors, Dimapur	Furniture Manufacturer
8	M/s NB Steel Fabrication, Kohima	Fabrication Unit
9	M/s V. Ayeto Ayemi Steel Febrication, Dimapur	Fabrication Unit
10	M/s Clover Steel Fabrication, Chümoukedima	Fabrication Unit
11	M/s Kudatech Skill Centre, Dimapur	Education- Research Training
12	M/s Neo Motor, Dimapur	Automotive/Stores
13	M/s Ethno Creations, Dimapur	Wooden Furniture
14	M/s Dol Lashu Pfutsero Steel Fabrication, Kohima	Fabrication Unit
15	M/s Amaris Creations, Kohima	Wooden Furniture
16	M/s Shiniho Inaqhe, Dimapur	Wooden Furniture & Fabrication

17	M/s K Charies Furniture, Dimapur	Wooden Furniture
18	M/s Bishwakumar Furniture, Dimapur	Wooden Furniture
19	M/s Mhonthung Steel Fabrication, Wokha	Fabrication Unit
20	M/s Snow Touch, Kohima	Fabrication Unit
21	M/s Engineering Station, Kohima	Fabrication Unit
22	M/s K Neikha Steel Fabrication and Tyreworks, Kohima	Fabrication Unit
23	M/s Asinlo Tep, Tsemnyu	Fabrication Unit

Outside the State of Nagaland:

Sl. No.	Name of Organization	Type of Industry/Business
1	M/s Bharti Infratel, Guwahati	Telecommunications
2	M/s Aptive, Chennai	Production
3	M/s Greenlam, Rajasthan	Manufacturing/Production
4	M/s Krishna Maruti Suzuki, Gujarat	Manufacturing/Production
5	M/s Exedy India Ltd, Noida	Manufacturing/Production
6	M/s Mark Exhaust System, Gujarat	Manufacturing/Production

With relentless support from government and administrative authorities, NTTC has been growing from strength to strength and is striving towards the ultimate goal of creating and exploring job opportunities for the youths. It has been successful in invited several companies and maintaining a cordial and professional relationship with them

1. WORKSHOPS/SEMINARS AND EXHIBITION:

i. Workshop on “Technologies of Bhabha Atomic Research Centre (BARC):

“Department of Atomic Energy (DAE) Technologies Display and Dissemination Facility” (DTDDF), SASRD (School of Agricultural Sciences and Rural Development), Nagaland University (NU) in collaboration with Nagaland Tool Room and Training Centre (NTTC) organised one day workshop on “Technologies of Bhabha Atomic Research Centre (BARC) for the People of Nagaland” on



20th March 2021 at Conference Hall, NTTC, Dimapur, Nagaland. All together, 70 (including faculties, technical staff and trainees of NTTC) persons participated in the workshop. During the technical session, different technologies of DTDDF, namely, 'Domestic Water Purifier'; 'Foldable Solar Dryer'

(FSD), 'Soil Organic Carbon Detection Kit (SOCDK)', 'Fluoride Detection Kit' (FDK) and 'Irradiated Food Items' were demonstrated and displayed. All participants were encouraged to adopt BARC technologies and to start entrepreneurship with BARC technologies.

ii. Virtual Roadshow on Seeding Bio-Entrepreneurship in Nagaland:

Nagaland Tool Room and Training Centre (NTTC), Dimapur in collaboration with BIRAC Regional Techno-Entrepreneurship Promotion Centre (BRTC), KIIT-TBI, Bhubaneswar, organized a Virtual Roadshow on 'Seeding Bio-Entrepreneurship in Nagaland' on 6th July 2021. The event was aimed at sensitizing the innovators and start-ups about various funding opportunities available under Biotechnology Industry Research Assistance Council (BIRAC) and other government agencies. Around 60 participants from various agencies including entrepreneurs, innovators, faculties and students' community from across the state of Nagaland had attended the event. The event further deliberated the initiatives of the Department of Biotechnology, Government of India, which is creating a vibrant ecosystem for innovation to thrive in the country through its public sector biotech interface agency (BIRAC), and how BIRAC programmes can benefit innovators and start-ups to establish their ideas and develop their concepts into market-ready products.

iii. Sambhav E-National Level Awareness Programme:

Students/participants of NTTC had attended the programme 'Sambhav E-National Level Awareness Programme' organized by MSME-Development Institute, Dimapur on 9th November 2021. The aim of this awareness programme is to highlight various schemes to promote engagement of youth in promoting entrepreneurship in the country.



Fig: Participants during the workshop.

iv. Exhibition on indigenous Rural Technology designed and developed by NTTC:


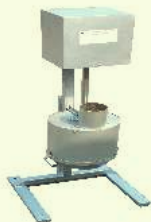


An exhibition on indigenously developed rural technology is organized by NTTC at its campus from 15th-19th November 2021 to showcase its developed Agro-based Rural Technology. The inaugural programme was graced by Shri. Y. Kikheto Sema, IAS, Agriculture Production Commissioner, Govt. of Nagaland. Various types of indigenous rural technologies developed by NTTC were displayed and demonstrated at the event. Entrepreneurs, innovators, farmers and youth/students from across the State were attended and benefitted from the event. The proposed exhibition was intended to generate awareness, create ideas and developed entrepreneurship among the local unemployed youths.








- v. **Vanijya Utsav:** NTTTC had attended 'Vanijya Utsav' organized by the Department of Industries & Commerce, Govt. of Nagaland in collaboration with Agricultural and Export Products Development Authority of India (APEDA) and Directorate General of Foreign Trade (DGFT) under the theme "Showcasing India as a Rising Economic Force" at Urban Haat, Dimapur on 21st September 2021. The aim of the event is to promote trade and export of local and agri-horti produces, processed food products, handloom and handicrafts and various exportable products from Nagaland.

6. AGRO-BASED RURAL TECHNOLOGY & INCUBATION CENTRE:

Under the “Agro-based Rural Technology & Incubation Centre” at Nagaland Tool Room & Training Centre of the scheme “Promotion of MSMEs in NE Region & Sikkim” (A scheme of MSME, Govt. of India), some indigenous rural-based simple and useful technologies were designed and developed by NTTC.


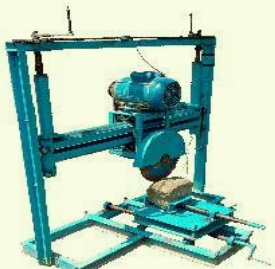
Sl. No.	Name of Machines		Application
1	Bamboo Shoot Slicer		To slice bamboo shoot
2	Vegetable Crusher-Cum-Slicer		To slice & crush wild apple, bamboo shoot, ginger, chilly etc
3	Smoke Free Meat Dryer		To dry meat or fish in fire without carbon contamination
4	Corn Sheller		To shell corn kernels off the cob for feeding live stocks in small farms & for domestic use

5	Foddorizer		To chop/grind green forage
6	Chaff Cutter		For cutting straw or hay
7	Tapioca Slicer		To slice tapioca/yam//bamboo shoot & food processing units
8	Banana Fibre Extractor		Extracting Banana Fibre
9	Pineapple Leaf Fibre Extractor		Extracting of fibre from pineapple leaf

10	Fodder Cutting Machine		To cut chaff/grass/maize stalk etc
11	Solar dryer		To dry food product hygienically
12	Hollow Block Making Machine		To produce compressed hollow block
13	Corn Mill		To crush/mill the corn
14	Pedal Operated Paddy Thresher		For threshing of paddy crops

15	Areca Leaf Plate Making Machine		For production of eco-friendly cups
16	Solar Lawn Grass Trimmer		Grass Cutting
17	Arecanut Peeling Machine		For peeling the skin of arecanut
18	Chaff Cutter Sarda Type		For cutting green forage
19	Electric Feed Pellet Mill		Making feed pellets for duck, chicken, sheep etc

20	Pole Puller		Pulling out posts or poles
21	Seedling Gun		To sow the seeds
22	Plastic Shredder		For breaking scraps plastic into smaller pieces
23	Chips Cleaning Machine		Cleaning of plastic dirt after crushing
24	Plastic Sheet Moulding Machine		Waste plastic recycling

25	Plastic Crusher		For crushing bigger and harder plastics into smaller pieces
26	Portable Stone Cutting Machine		To cut radha stones boulders in assisting local masons in much lesser time

7. MODERNIZATION/UPGRADATION OF NTTC:

Under the “Modernization/Upgradation Project of NTTC” of the scheme 'Promotion of MSMEs in NE Region & Sikkim' (A scheme of MSME, Govt. of India), following machineries/equipment have been procured and installed at NTTC.

Sl. No.	Name of Machine	Qty. (Nos.)
1	Vertical Milling cum Drilling Machine (Max. Drill 25 mm)	3
2	Vertical Milling cum Drilling Machine (Max. Drill 38 mm)	2
3	Surface Grinding Machine (Training)	2
4	Surface Grinding Machine (NC)	1
5	Universal Tool & Cutter Grinder Machine	2
6	CNC Plasma Cutting Machine (Model:1530 Max. cut 15 mm)	1
7	Laser Cutting & Engraving Machine (Model: 1390)	1
8	Air Compressor (5HP)	4
9	Voltage Stabilizer (20 kVA)	5
10	Voltage Stabilizer (25 kVA)	4
11	CCTV Security Camera	
12	Smart Classroom Equipments	
13	Digital Projectors	
14	PC Workstation & Servers	
15	Arc Welding Machine	5
16	Circle Cutting Machine	3
17	CO2 MIG Welding Machine	3
18	Electric Slip Roll Machine	2

19	Gear Hobbing Machine	1
20	Mechanical Press Machine	1
21	Mechanical Under Crank shearing Machine	1
22	Spot Welding Machine	4
23	TIG Welding Machine	3
24	Welding cum Generator (Diesel)	4
25	Centre Lathe Machine (All Gear Head Stock)	4
26	Horizontal Milling Machine (All Gear Type)	2
27	Precision Lathe Machine	1
28	Electro Hydraulic Trainer	2
29	Electro Pneumatic Trainer	2
30	Horizontal Profile Projector	1
31	Diesel Generator Set (125 kVA)	1
32	Injection Moulding Machine	1
33	CNC Lathe Machine	2
34	CNC Milling Machine	1
35	CNC Trainer Lathe (Educational Type)	2
36	CNC Horizontal Milling Machine	1



Laser & Engraving and CNC Plasma Cutting Machine



Surface Grinding and Vertical Milling cum Drilling Machine



CNC Milling Machine



CNC Trainer Lathe



Spot Welding Machines



Metal Sheet Rolling Machines



Horizontal Milling Machines



Mechanical under Crank Shearing Machine



Gear Hobbing Machine



Circle Cutting Machines



Profile Projector



Lathe Machines



Injection Moulding Machine



Mechanical Press



Diesel Generator Set (125 kVA)



MIG Welding Machine



Installed & commissioned of IT Lab facility

Air compressors, Voltage stabilizers, CCTV Cameras were also purchased and installed.

8. Extension Centre of NTTC, Dimapur at Kiphire:

The project for 'Extension Centre of NTTC, Dimapur' at Kiphire Town has been approved under the scheme "Promotion of MSMEs in NER & Sikkim" under Ministry of MSME, Govt. of India. The objective of the Extension Centre is to facilitate for conduct of various skilling and entrepreneurial development programmes for the youth besides judiciously exploiting and harnessing natural resources, develop agro-based rural technology, extend support services for creation of enterprises, sustainable livelihood opportunities, etc.

1	The 1st Monitoring Committee meeting for the project was held on 7 th September 2021 under the Chairmanship of Shri. Tali Longchar, Jt. Director & HoO, MSME-DI, Dimapur
2	Necessary clearances and approval of the architectural design and detail estimates of buildings is obtained from competent authority
3	Already received clearance and approval from competent authority for power augmentation.
4	Notice inviting online bids (e-tender) for civil works is published on 24 th November 2021 at https://nagalandtenders.gov.in

9. Hostel Construction under AICTE scheme 'Campus Accommodation & Facilities Enhancing Social Experience (CAFES)':

The construction of hostel building with gym equipment, indoor sports and facility for competitive exams/higher education at NTTC, Dimapur under AICTE Scheme 'Campus Accommodation & Facilities Enhancing Social Experience (CAFES)'-NER is approved by the competent authority. The project is a 100% funding from the AICTE, Ministry of HRD, Govt. of India. The scheme aims to provide financial assistance to AICTE approved institutions for construction of hostel located in North Eastern Region with a view to provide and create congenial study atmosphere and accommodation to the students in the campus that can help in better learning opportunity.

10. Start up Nagaland Policy 2019:

With an aim to accelerate and promote local entrepreneurs in the State, the Govt. of Nagaland has selected NTTC as one of the incubators envisioned by the State Government's mission towards a self-reliant state by providing the most enabling ecosystem to support and nurture startup entrepreneurship and to accelerate the growth and success of entrepreneurial ventures in the State. The project is being implemented through the Department of Industries & Commerce, Govt. of Nagaland. Under the project, the institute had organized various demonstrations/seminars including competitions on 'Technology for Rural Areas' to bring out the best innovative ideas from young entrepreneurs/innovators in the State. The institute has received number of innovative ideas from

young entrepreneurs/innovators and the technical guiding, supporting, nurturing and developing of the ideas into reality is in progress for generation of employment/self-employment opportunities and socio-economic development of the society.



Fig: Panel of judges along with participants posing for lens and distribution of cash award and certificates.

9. NAGALAND KHADI & VILLAGE INDUSTRIES BOARD, KOHIMA:

The Nagaland Khadi & Village Industries Board is a statutory body constituted by the Government of Nagaland under the Act – (No. 5 of 1978) of Nagaland Legislative Assembly and it started functioning in January 1979. The main function of the Board is to implement the programmes in accordance with the Khadi & Village Industries Commission (KVIC) pattern of assistance from time to time. Thus, the NKVIB is not a profit making organization of its own but to implement the programmes and scheme of KVIC by providing assistance in the form of marginal grant to the beneficiaries/units financed by the banking agencies under PMEGP scheme to promote Khadi & V.I. activities in the State.

As per the provision of the Act, under Chapter V Clause – 25(i) “... **the establishment expenditure of the State Board will be the sole responsibility of the State Government. Similarly it may grant subvention compensation irrecoverable debts.**”

PMEGP (PRIME MINISTER EMPLOYMENT GENERATING PROGRAMME.)

1) TARGET & ACHIEVEMENT UPTO 11th January 2022

Sl. No	TARGET FOR THE YEAR 2021-22			ACHIEVEMENT AS ON 11-01-2022			
				Sanctioned by Bank as per pmegpeportal		Disbursed by nodal branches as per pmegpe portal	
	Budget allocation (Margin Money ₹in lakhs)	No. of project	No. of employment to be generated	Margin Money (₹in lakhs)	No of projects	Margin Money (₹in lakhs)	No of projects
1.	2126.65	851	6808	607.08	276	725.63	274
	2126.65	851	6808	607.08	276	725.63	274

Due to the COVID19 pandemic, the programs could not perform properly.

2) EDP TRAINING TO PMEGP BENEFICIARIES:-

The beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. The Khadi & Village Industries Commission had placed entire Training budget allocation for the year 2021-22 to State KVIC Office, Dimapur to conduct EDP Training in the State of Nagaland for those unit financed by financing agency (Bank) under Margin Money Scheme (PMEGP). The KVIC has assigned NKVIB through MDTC Dimapur to conduct EDP Training for PMEGP beneficiaries. Accordingly, during the current year MDTC has conducted EDP training for 33 PMEGP beneficiaries. It may also be stated that the MSME has introduced the online EDP training module which the beneficiaries are now availing the facility.

3) CAPACITY BUILDING:

- A) The Multi-Disciplinary Training Center at Nagarjan Dimapur has conducted various village Industries training programme under the purview of KVIC year wise budgetary allocation. The KVIC has fixed tentative physical target against MDTC under NKVIB to conduct **2919** trainees during current financial year under various trade course as per the guideline of Directorate of Capacity building, KVIC Mumbai.

Financial target received from KVIC under Directorate of Capacity building and utilized during the year 2021-22 for various training programme at MDTC, Dimapur.

(₹ In lakhs)

Budget allocation	Fund received	Fund utilized	REMARKS
22.20 lakhs	-	-	Fund not yet receive from KVIC. Mumbai

Details of training conducted during the year 2021-22.

Sl. No	Name of the course	duration	Target	Achievement as -- th January '22	REMARKS
A	With Stipendiary.				
	REGULAR COURSE				
1	Weaving (flying shuttle loom)	6 months	30 candidates		All the training programmes are undergoing
2	Leather	3 months	20 candidates		
3	Bee keeping	1 month	40 candidates		
B	Without Stipendiary				
4	Carpentry /wood carving	3 months	40 candidates		
5	Soap making	2 months	20 candidates		
6	Tailoring /Embroidery	3 months	30 candidates		
7	Knitting	3 months	20 candidates		
C	EDP FOR PMEGP BENEFICIARIES. Sponsored Training Programme.	10 days	1719 candidates	33 candidates	Almost all the pmegp beneficiaries took the EDP training online
D	ENTREPRENURSHIP AWARENESS PROGRAMME .	1 month	1000 candidates	111 candidates	
	Total		2919 candidates		

Due to the COVID19 pandemic and non-receipt of fund from KVIC, the training programs could not conduct as scheduled.

a) Skilled Training for Rural Employment.

As assigned by the State government and allocated fund for conducting the Skill Training for rural employment, the NKVIB in collaboration with Glocal Concepts Nagaland (GCN) conducted the Training programme in four districts namely Kohima from 8th – 10th April 2021 at Capital Convention Centre, Dimapur from 13th – 15th April 2021 at Kuda Youth Hall, Nagarjan, Dimapur, Mon from 19th – 21st April 2021 at Mon town council Hall, Mon and Kiphire from 19th – 21st April 2021 at Hopongkyu Memorial Hall, Kiphire. The main courses offered in this programme are Food Processing, Beekeeping, Carpentry and Toilet & Laundry soap making. The Success Report of this training programmes is enclosed in booklet.

4) PMEGP FORWARD & BACKWARD LINKAGE:

PHYSICAL TARGET			ACHIEVEMENT				Remarks
Sl. No	Particulars	No. of target	No.	Amount	Location/cond ucted by NKVIB	No. of participants	
1	Exhibition	-	-	-	-	-	No budget allocated to NKVIB during the current year by KVIC
	a. Dist. Level	-	1		Organise at Kisama during Hornbill Festival	-	
	b. State Level	-					
	c. Zonal Level					-	
2.	Bankers meeting	1	-	-		-	Fund release late by KVIC hence programmes will be organize/conduct within February & March 2022
3.	District level Awareness camp	12	-	-		-	
4.	District level Monitoring meeting	24					

5) Khadi Plaza (Haat):

The KVIC has agreed in principle for establishment of a Khadi Plaza (Haat) at Dimapur, where the expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratios in a phased manner. The KVIC and the State Govt. have jointly laid the foundation stone at Agri Expo Site, 4th mile, Dimapur on 23rd February 2010 by the Hon`ble Chief Minister, Nagaland in presence of Hon`ble Chairperson, KVIC and other Govt. and KVIC officials.

The KVIC has sanctioned Rs. 6.18 crore for the construction of 1st phase including the State share amounting to Rs. 61,80,000/0 and released Rs. 5.56 crore. State Government has released its share of 10% of the total project cost as seed money. The Board has released Rs. 6,17,80,000/- to the contractor basing on the work completion certificate and bill submitted by the technical agency i.e. Engineer wing, Directorate of Industries and Commerce Department.

The State Govt. has earmarked Rs. 4.95 crore to complete the 2nd phase construction under re-financing agency – HUDCO. The construction of the 2nd phase is undergoing by availing the 1st installment from HUDCO.

The Secretary, MSME and officials from Delhi visited the Khadi Plaza construction site at 4th Mile, Dimapur on 04-12-2021 and assure to provide the fund for completion of this project.



Smt. Mercy Epao, Joint Secretary of MSME, Govt. of India having a meeting with 3 implementing agencies of MSME Scheme in the state on 22-11-2021 at the Conference Hall, NIDC. Dimapur



The Hon'ble Chairman of NKVIB Dr. Neiphrezo Kreditsu had a close door discussion with the Hon'ble Minister of MSME GOI at Delhi on 14-12-2021. The Hon'ble Chairman discussed the problems being face by the Board in implementing the various MSME schemes in the state of Nagaland.



Secretary, MoMSME and officials visited the construction site of Khadi Plaza at 4th Mile, Dimapur on 04-12-2021. Shri Kuhoyi Jimo, CEO NKVIB in presence of the Commissioner & Secretary, Industries & Commerce, Govt. of Nagaland brief the visiting officials about the progress in constructing the Khadi Plaza.



The Board officials attend the one day workshop organized by the VDB Kohima Village on 15-11-2021 at Kohima Village Council Hall. Mr. Kivishe Sema, Nodal Officer, NKVIB highlighted the schemes being implemented by the Board.

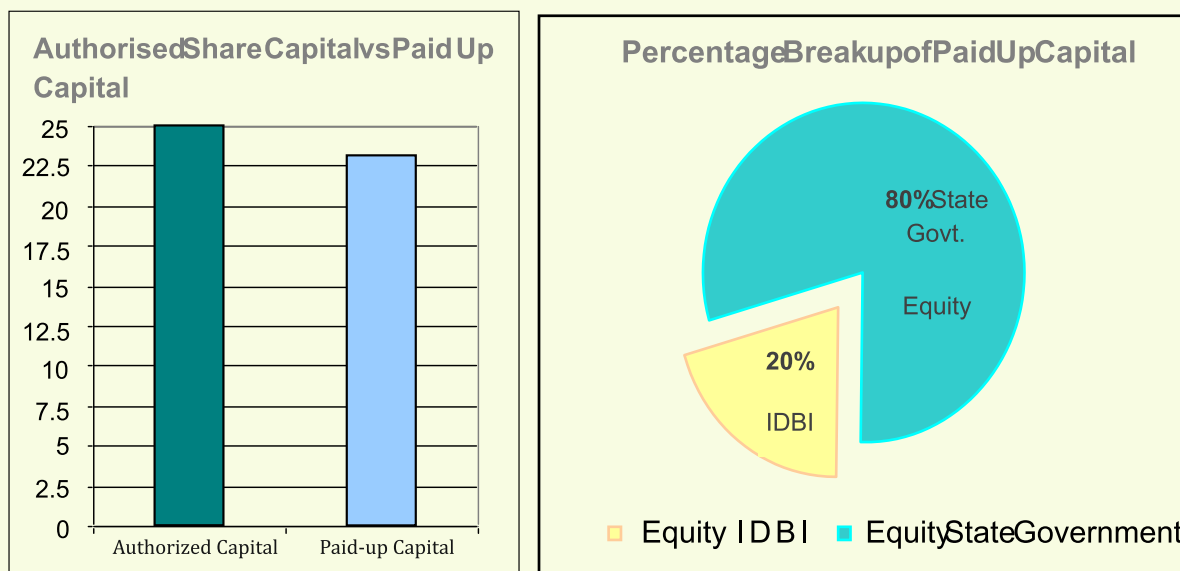
10. NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD. (NIDC), DIMAPUR:

This Report is published in accordance with the information available from the Corporation's database & administration. Throughout this report, the terms "NIDC," "Corporation," "we," and "our" refer to Nagaland Industrial Development Corporation Limited.

Background & Ownership of the Corporation

The Corporation is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on March 26, 1970 with the objective to Promote, Develop, Establish and Assist industries in the State.

With an Authorized Capital of Rs.25 Crore, the Paid-up Capital as on 28th Feb 2022 stands at Rs. 23.20 Crore of which equity of Rs. 4.73 Crore and Rs. 18.46 Crore are subscribed by the IDBI and the State Government respectively.



Management structure of the corporation

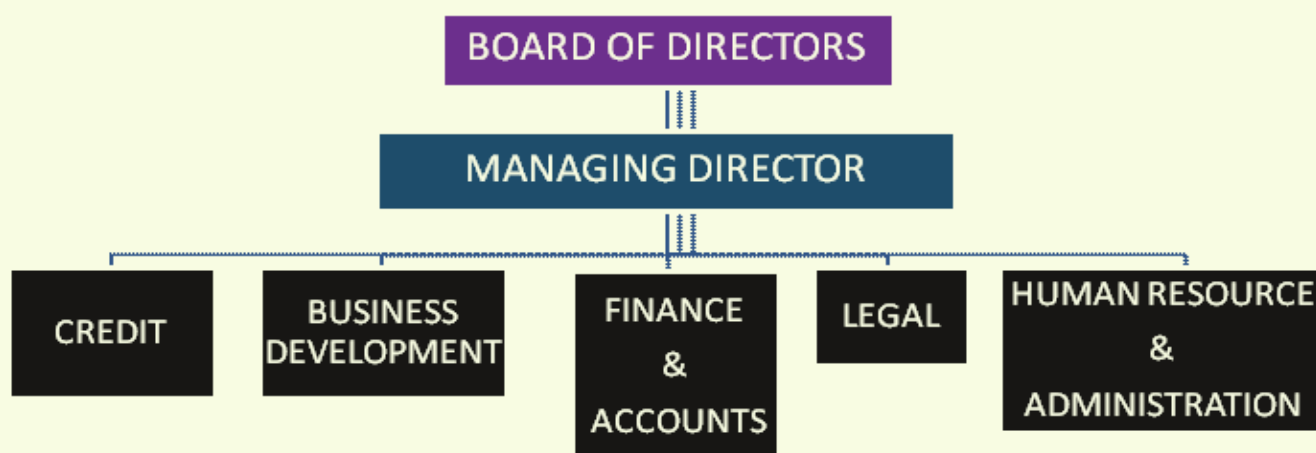
The Management of the Corporation is vested with a Board of Directors and the Managing Director is the Chief Executive Officer.

Recognizing the importance of skill up-gradation and the indispensability of information technology, the Corporation has placed Human Resource Development (HRD) and Digitization high on its agenda.

Almost all areas of the Corporation's activities have been digitized and are in operation. Officers and staff are being deputed to undertake relevant training programs on regular intervals.

TOTAL STAFF STRENGTH OF NIDC AS ON 28th Feb 2022

Sl. No	Category	Regular	On Deputation	In Deputation	Adhoc	Total
1	Officer	23	1	1	Nil	25
2	Staff (Gr – III)	35	Nil	Nil	Nil	35
3	Staff (Gr – IV)	17	Nil	Nil	Nil	17
4	Contingency (Fixed)	Nil	Nil	Nil	Nil	Nil
	TOTAL	75	1	1		77

ORGANISATIONAL STRUCTURE OF NIDC LTD**Activities of the Corporation**

With the objective to promote, develop, establish & assist industries in the state, NIDC has played a significant role in taking up several major projects to contribute to the industrial development of the state. The contribution's made comply with the infrastructural & employment generation needs of the state and have been demonstrated as follows:

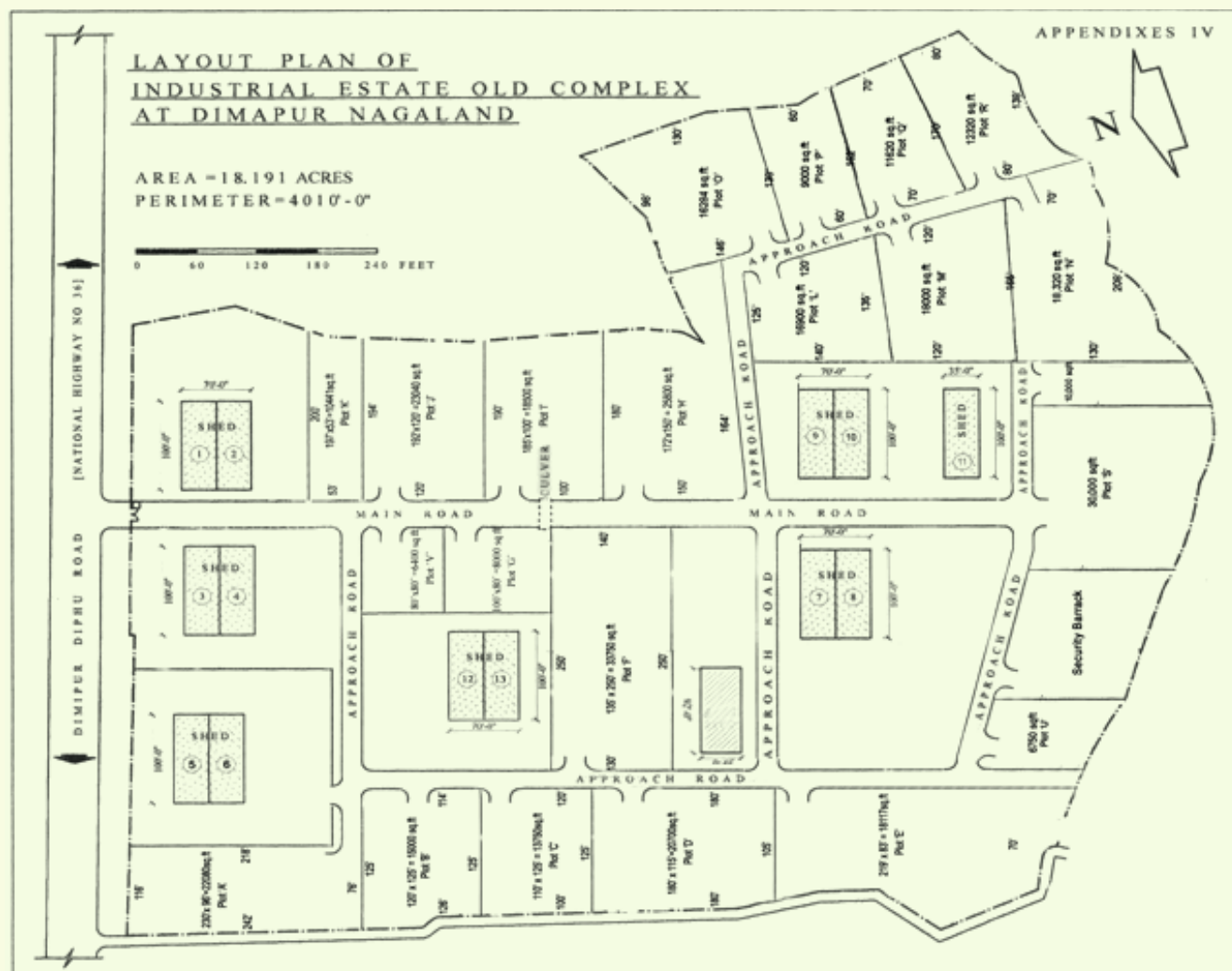
1. Industrial Estates

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates.

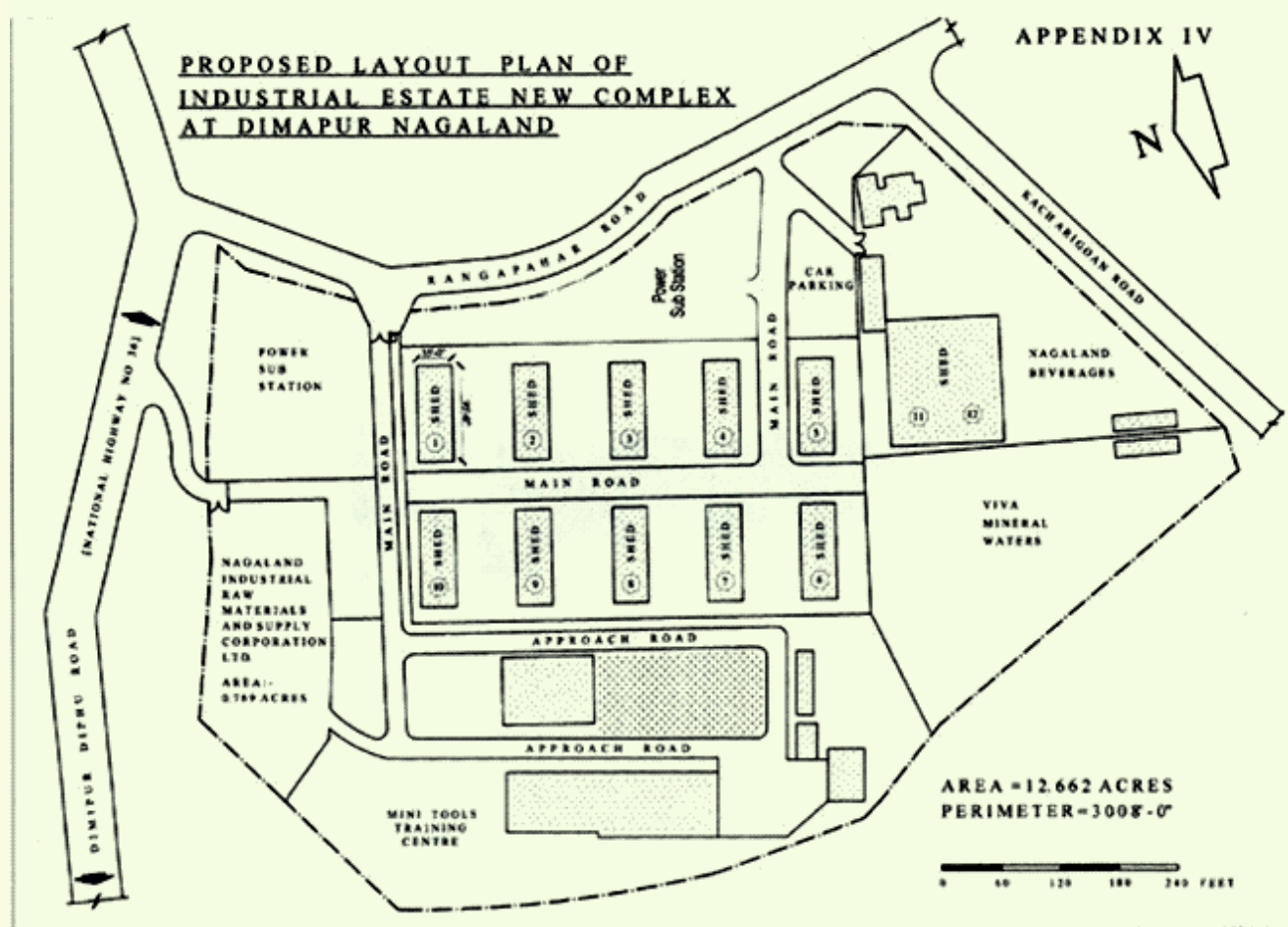


Detailed Information of Industrial Estates Under NIDC

Sl. No	Name of Industrial Estate	Location	Area (In Acres)	No. of Sheds	No. of Open Space	Distance from nearest important location (In Kms)			Sector
						National Highway	Railway Station	Airport	
1	2	3	4	5	6	7	8	9	10
1	Old Industrial Estate	Industrial Estate Colony, Dimapur	18	13	16	(NH-29) 0	Dimapur 4	Dimapur 12	Multi Product
2	New Industrial Estate	Industrial Estate Colony, Dimapur	12	12	3	(NH-29) 0	Dimapur 4	Dimapur 12	Multi Product



MAP of Industrial Estate Old Complex



MAP of Industrial Estate New Complex

2. Agro & Food Processing Special Export Zone (AFSEZ) at Ganeshnagar

The Government of India (GOI) has taken several initiatives aimed at developing Special Economic Zones in the country in order to promote exports and develop regional infrastructure. In reference to the same, Nagaland Industrial Development Corporation Limited (NIDC) identified Dimapur as the location for the Special Economic Zone and a SEZ was created with the approval from the Ministry of Commerce vide No. F.1/149x2007-SEZ dated July 9, 2009. With a total estimated project cost of Rs.35 Crore, the Project was planned across an area of 125 acres. The Agro & Food Processing SEZ aims to offer a perfect blend of industrial, business and social infrastructure in the midst of lush and green eco-friendly environment incorporating the latest state of the art green technologies.

With the recommendation of the State Government to the Ministry of Commerce, the SEZ was converted to Agro and Food Processing Special Economic Zone, (AFSEZ) taking into account the abundant agro-horticulture resources of the North East Region and to address the problems of post

harvest wastage thereby providing a boost to the horticulture and agricultural activities of the North East States.

It may also be mentioned that a formal approval has been granted by FALTA SEZ, Ministry of Commerce for extension of validity of the AFSEZ, Ganeshnagar up to 02.12.2022 vide No. SEZ/DEV/N-16/2007/2269. Additionally, with the intention of widening the scope of accommodating entrepreneurs from various industries, the Agro and Food Processing Special Economic Zone (AFSEZ) is in the process of being renamed to Nagaland Multi Sector Special Economic Zone (NMSSEZ) and a request letter has also been sent to FALTA SEZ in this respect vide No. NIDC/BD/SEZ-31/18/Vol-III/1170.



3. IIDC Kiruphema, Kohima District

NIDC was the implementation agency for setting up the Integrated Infrastructure Development Centers (IIDCs) at Kiruphema, Kohima District which was approved by the Central Government with the works been executed by the Engineering Wing of the Directorate of Industries & Commerce, Kohima. The IIDC consist of common facility centres along with developed plots. The project is still with the Directorate of Industries & Commerce Department, Kohima.

4. Refinance Schemes

Starting with a Hire Purchase Scheme in 1976-77, NIDC started employment generation assistance under the refinance schemes of the following Government organizations:

- Industrial Development Bank of India (IDBI) since 1978.
- National Scheduled Castes & Scheduled Tribes Finance & Development Corporation (NSTFDC) since 1992-93.
- National Minorities Development & Finance Corporation (NMDFC) in 1997-98.
- National Safai Karamcharis Finance & Development Corporation (NSKFDC) schemes from 2015-16.

NIDC began channeling funds of the National Scheduled Castes and Scheduled Tribes Finance Development Corporation (NSFDC) from 1992-93 and the National Minorities Development and Finance Corporation (NMDFC) since 1997-98. Further, the Corporation started implementing NSKFDC schemes in the State from 2015-16.

It is an acknowledged fact that NIDC, through its thrust in the transport sector, has created a genre of private transport operators and today there are private taxis and buses servicing every remote part of the State thereby alleviating the transport and communication bottlenecks, a crucial infrastructure for development.

Under various schemes, assistance amounting to over 15844.15 crore has been disbursed to 8572 entrepreneurs and the generation of employment, both direct as well as indirect, is estimated at 19420.

The bulk of the flow of assistance was directed towards the Tiny and Small Scale Sectors including Small Road Transport Operators (SRT0).

Performance review of refinance schemes for the Year 2021-2022

i. Borrowings during the period, 1st Mar 2021 – 28th Feb 2022

Particulars	Amount (In Lakhs)
NMDFC	0
NSTFDC	337.90
NSKFDC	0
Total Borrowings	337.90

ii. **Sanction & disbursement during the period, 1st Mar 2021 – 28th Feb 2022**

Particulars	Sanction		Disbursement	
	No	Amount (In Lakhs)	No	Amount (In Lakhs)
NMDFC	0	0	0	0
NSTFDC	17	90.43	23	107.57
TLI	0	0	0	0
SRTTO	1	3.5	1	3.5
NSKFDC	0	0	0	0
Total	18	93.93	24	111.07

iii. **Recovery of loan during the period, 1st Mar 2021 – 28th Feb 2022**

Particulars	Principle	Interest	Amount (In Lakhs)
NMDFC	41.53	26.06	67.59
NSTFDC	142.27	43.39	185.66
TLI	14.34	9.4	23.74
SRTTO	3.24	2.99	6.23
NSKFDC	55.11	11.44	66.55
Total Recovery	256.49	93.28	349.77

iv. **Repayment of Borrowings during the period, 1st Mar 2021 – 28th Feb 2022**

Particulars	Principle	Interest	Amount (In Lakhs)
NMDFC	0	0	0
NSTFDC	0	20	20
NSKFDC	6.26	18.73	24.99
Total Repayment	6.26	38.73	44.99

v. **State Government Guarantee as on 28th Feb 2022**

Particulars	Amount (In Lakhs)
NMDFC	4300
NSTFDC	2500
NSKFDC	500
Total	7300

vi. Employment Generation during the period, 1st Mar 2021 – 28th Feb 2022

Particulars	No. of unit	No. of Emp Generation
NMDFC	0	0
NSTFDC	23	60
TLI	0	0
SRT0	1	2
NSKFDC	0	0
Total	24	62

The management has, in the recent years, strengthened its recovery and follow- up departments to assess the position and performance of units assisted more efficiently. Thereof, the corporation has seen a marginal increase in the rate of loan recovery performance. However, there are still obstacles in reaching the targets set. Reasons owing to willful defaulters, prevailing social and political situations, lack of adequate and timely access to working capital and similar constraints. These factors do not only affect the corporation but also the entrepreneurs who are forced to shut down or operate below capacity and unable to service the loans.

Nevertheless, efforts have been put in to regularly improve the working capacity of its recovery departments by implementing various technological solutions to assist the overall recovery performance. It may also be mentioned that the corporation is taking legal action for recovery of dues from defaulters which has produced a positive response from the defaulters. It is thus, expected that in the years to come the rate of performance in loan recovery activities will improve.

1. Nagaland Hotels Limited

NIDCs' wholly owned subsidiary, Nagaland Hotels Limited, has established the only two hotels with 3 Star facilities, at Kohima and Dimapur. Today these two prestigious properties are serving crucial infrastructure requirements for leisure as well as business travelers.





2. SC/ST Hub - State Implementing Agency

The National SC-ST Hub has been set up to provide professional support to Scheduled Caste and Scheduled Tribe Entrepreneurs to fulfill the obligations under the Central Government Public Procurement Policy for Micro and Small Enterprises Order 2012, adopt applicable business practices and leverage the Stand Up India initiative

The Hub is being implemented by the National Small Industries Corporation (NSIC), a public sector undertaking under the administrative control of the Ministry of MSME and Nagaland Industrial Development Corporation Ltd. (NIDC) has been made the State Implementing agency for Nagaland.



The details of the programmes implemented by NIDC are highlighted as follows:

- (i) **Awareness Campaign**
- (ii) **Vendor Development Programme (VDP)**
- (iii) **Business Exhibition & Summit**
- (iv) **Exhibition & Trade fair**
- (v) **Skill Development**

3. **Residential Commercial Complex**

The Residential Commercial Complex was constructed during the year 1984-85. The Residential Complex has one MIG block building consisting of 6 nos. flats, Two LIG block building consisting of 16 nos. flats and one EWS block building consisting of 10 nos. of flat. During the year 2000 additional building were constructed where one LIG block building consisting of 4 nos. of flats. Thus, all together 36 nos. of various types of residential flats are at hand.

Detail plinth areas of flats are as follow.

1. MIG Block	- 6 flat	690 sqft per flat
2. LIG Block (Old)	- 16 flat	530 sqft per flat
3. LIG Block (New)	- 4 flat	590 sqft per flat
4. EWS block	- 10 flat	290 sqft per flat



NEW INITIATIVES & PROJECTS IN THE PIPELINE

1. **ID Tuli, Mokokchung District**

NIDC has been nominated as the Implementation Agency for Infrastructure Development (ID) project vide Administrative Approval by Govt. of Nagaland on July 2017. In this respect correspondence with Directorate of Industries & Commerce, Kohima was made on August 2017 with regard to transfer of 50 acres of land at Tuli for preparation of Detailed Project Report (DPR) and other necessary formalities with respect to the project.

The ID project for a new Industrial Estate at Tuli, Mokokchung District was accorded final approval by the Ministry of MSME, GoI under Micro & Small Enterprises Cluster Development (MSE-CDP).

The means of finance for the project is as given below:-

(Rs. In Lakh)

Sl.No	Particulars	Percentage	Proposed by IA	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	777.92	777.92
(ii)	Government of Nagaland	20%	194.48	194.48
	Total	100	972.40	972.40

Current fund status of Industrial Estate, ID project at Tuli

(Rs. In Lakh)

Sl. No	Particulars	Funds Received	Funds Released
1	Total State Share of 20%	194.48	-
2	1 st Instalment of GoI Grant-in-Aid/Central Share out of 777.92 lakhs approved	200.00	-
3	Fund released towards Contingencies & pre operative expenses		(20.00)
	Total Funds Received	394.48	
	Total Funds Released		(20.00)

2. Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur, Nagaland

The Common Facility Centre (CFC) for Wooden Furniture Cluster, Dimapur, Nagaland was approved in the 52nd meeting of Steering Committee of Micro & Small Enterprises – Cluster Development Programme (MSE-CDP), Ministry of MSME, GoI and the Final letter of approval for setting up of the CFC has been issued.

NIDC has been nominated as the implementing agency (IA) for setting up the project. The day-to-day activities, running and maintenance of the CFC will be the responsibility of M/s Country Craft Development Society, Dimapur which is a Special Purpose Vehicle (SPV) constituted for setting up, operating and maintaining the CFC.

The approved project cost for setting up the project was Rs. 1016.83 Lakh with the means of finance shared as described below:

(Rs. In Lakh)

Sl.No	Particulars	Percentage	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	813.47
(ii)	Government of Nagaland	10%	101.68
(iii)	SPV Contribution	10%	101.68
	Total	100	1016.83

Current fund status of CFC Wooden Furniture Cluster, Toluvi, Dimapur

(Rs. In Lakh)

Sl. No	Particulars	Funds Received	Funds Released
1	Total State Share of 10%	101.68	-
2	Total Special Purpose Vehicle (SPV) of 10%	101.68	-
3	GoI Grant-in-Aid/Central Share	-	-
4	Civil works & Internal Electrification		137.70
	Total Funds Received		203.36
	Total Funds Released		137.70

3. Common Facility Centre (CFC), Food Processing Cluster, Mokokchung, Nagaland

The Common Facility Centre (CFC) for Food Processing Cluster, Mokokchung, Nagaland was approved in the 52nd meeting of Steering Committee of Micro & Small Enterprises – Cluster Development Programme (MSE-CDP), Ministry of MSME, GoI and the Final letter of approval for setting up of the CFC has also been issued.

NIDC has been nominated as the implementing agency (IA) for setting up the project. The day-to-day activities, running and maintenance of the CFC will be the responsibility of M/s Changtongya and Yongyimsen Agro Processors Association, Mokokchung which is a Special Purpose Vehicle (SPV) constituted for setting up, operating and maintaining the CFC.

The approved project cost for setting up the project was Rs. 839.59 Lakh with the means of finance shared as described below:-

(Rs. In Lakh)

Sl.No	Particulars	Percentage	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	671.67
(ii)	Government of Nagaland	10%	83.96
(iii)	SPV Contribution	10%	83.96
	Total	100	839.59

Current fund status of CFC Food Processing, Changtongya, Mokokchung

(Rs. In Lakh)

Sl. No	Particulars	Funds Received	Funds Released
1	Total State Share of 10%	83.96	-
2	Total Special Purpose Vehicle (SPV) Share of 10%	83.96	-
3	GoI Grant-in-Aid/Central Share*	-	-
4	Civil Works & Internal Electrification		104.43
	Total Funds Received	167.92	
	Total Funds Released		104.43

4. Entrepreneurship and Skill Development Programmes (ESDP) Scheme under Ministry of MSME, GoI.

The primary focus of the scheme is for entrepreneurship development through skill development programmes for existing & potential entrepreneurs in order to build their capacity to take up successful business ventures. The objective of the scheme is to motivate youth representing different sectors of society including SC/ST/Women, differently abled, Ex-servicemen and BPL persons to consider self employment or entrepreneurship as one of the career options. The ultimate objective is to promote new enterprises, capacity building of existing MSMEs and inculcating entrepreneurial culture in the country.

NIDC has been nominated as the implementing agency (IA) for implementing the ESDP scheme in the State. The programme is sanctioned by the Ministry of MSME, GoI. However, the programmes under ESDP activities has been suspended as per the directives of the Ministry of MSME, GoI due to Covid-19 pandemic.

5. Construction of Water Treatment Plant at AFSEZ, Ganeshnagar, Dimapur.

It may be appraised that in the AFSEZ certain additional infrastructure works were approved in the SLEPC, where one such work being the construction of water treatment plant which was required to be taken up immediately, since it was necessitated that such a facility be created because of its core basic requirement for the entrepreneurs within the food processing export zone for the purpose of quality water distribution to the units. Considering the nature of work for water treatment system being a specialized project, it was decided to engage the service of technical competent consultant for preparation of design & specification which was approved in the SLEPC.

In view of the above cited matter, M/s Hydratec Engineers & consultants firm, New Delhi was selected among various firms and was engaged for the preparation of the DPR for 200 m³ litre/day capacity Water treatment plant and Distribution Network at AFSEZ, Ganeshnagar, Dimapur.

On submission of the DPR, the SLEPC Committee deliberated in length on the construction of the water treatment plant where it was decided that the project to be vetted by the PHED and Geology & Mining Department. It was further decided and approved in the SLEPC that the works would be executed by the PHED Department since they have the required skills and specialization. Thus, it was decided that a MoU agreement be made between NIDC and PHED on turnkey basis. The project is now on the verge of completion and once completed will be handed over to NIDC Ltd.

6. Trade Infrastructure Export Scheme (TIES)

After delinking of the ASIDE Scheme in 2015, Trade Infrastructure for Export Scheme (TIES) was launched under the Ministry of Commerce & Industry, Govt. of India to support the States in creation of export infrastructures.

The scheme acts as an inducement to the States to channelize funds from their increased devolution towards creation of export infrastructure. The objective of the proposed scheme is to enhance export competitiveness by bridging gaps in export infrastructure, creating focused export infrastructure, first mile and last mile connectivity for export-oriented projects and addressing quality and certification measures.

The scheme would provide assistance for setting up and up-gradation of infrastructure projects with overwhelming export linkages like the Border Haat's, Land customs stations, quality testing and certification labs, cold chains, trade promotion centers, dry ports, export warehousing and packaging, SEZs and ports/airports cargo terminuses.

NIDC has been nominated as the State Nodal Agency for implementation of the scheme. The project proposals received from implementing agencies for developing critical export infrastructure

in the State is put to the State Level Export Promotion Committee (SLEPC), chaired by the Chief Secretary to Government of Nagaland for its approval as per the guidelines of the TIES scheme to be forwarded for consideration to the Ministry.

CONCLUSION

NIDC as a developmental agency has to depend on external funding for all its activities. The spread available from its term lending activities and other income generation like rent, commissions, etc., are only sufficient to meet administrative overheads. NIDC as a State Government undertaking is thus dependent on the State Government and other All India Financial institutions for funding its proposed programs.

While the overall economic changes in the country has attributed to the changed perceptions with regard to developmental funding, organizations like NIDC operating in economically underdeveloped states like Nagaland does suffer serious setbacks in its operations specially in the absence of fall - back supports.

However, NIDC has in the recent years been working on its new business ventures in tandem with the changing economic scenario for creating and infusing economic growth in the State. It may be stated that, NIDC as a developmental agency of the State Industries & Commerce department requires the support of the State Government by way of Equity Contributions, Grant for developmental activities, etc., for supporting and implementing new project ventures as well as for executing policies & programs of the Government in the industrial development of the State. This would further enable NIDC Ltd to establish itself as a catalyst for economic growth and development of the State.

CORPORATIONS FINANCIAL INFORMATION

NIDC LTD. BALANCE SHEET - 1st Mar 2021 to 28th Feb 2022

Amount in Rs.		
PARTICULARS	28th Feb 20212022	31st Mar 2020 2021
A EQUITY AND LIABILITIES		
Shareholders' funds		
Share Capital	2320.02	2320.02
Reserves and surplus	(-) 1250.87	(-) 303.39
	1069.15	2016.63
Non - current liabilities		
Long term borrowings	5796.43	5458.88
Other Long Term Liabilities	385.49	379.44
Current liabilities		
Short term borrowings		
Trade Payables	34.64	34.10
Other current liabilities	9.73	9.50
TOTAL (A)	7295.42	7898.55
B ASSETS		
Non - current assets		
Fixed assets	686.15	753.13
Tangible assets	71.15	71.15
Capital work in progress	949.90	949.91
Non - current investments		
Long term Loans & Advances	3182.27	3862.63
Other Non Current Assets		
Current Assets		
Current Investments		
Inventories	6.13	6.14
Trade receivables	14.80	14.80
Cash & cash equivalents	2249.17	2145.36
Short term loans & advances	135.85	95.43
TOTAL (B)	7295.42	7898.55

NIDC LTD. PROFT & LOSS STATEMENT
1st Mar 2021 to 28th Feb 2022

Amount in Rs.

	PARTICULARS	for 2021- 2022	for 2020-2021
A	REVENUE		
	Revenue from operations	89.62	127.08
	Other Income	167.45	176.83
	TOTAL	257.07	303.91
B	EXPENSES		
	Employee benefits expense	411.10	567.64
	Finance cost	29.64	74.77
	Operation & other expenses	21.17	38.73
	TOTAL	461.91	681.14
C	Earnings Before Interest, Tax, Depreciation & Amortization (EBIDTA)		
	Depreciation & Amortization expense	67.36	73.62
D	Prior Period items - Loss (Depreciation adjustments)		
E	Profit/(Loss) before tax	(-) 272.20	(-) 438.87
F	Tax expense:		
	Current tax		
	Deferred tax		
	Prior period tax expenses		
G	Profit/(Loss) for the year	(-) 272.20	(-) 438.87

11. NAGALAND HOTELS LTD. (NHL) (A SUBSIDIARY OF NIDC) :

The Nagaland Hotels Limited was set up in the year 1982 as Government of Nagaland Undertaking with its 1st Board of Directors Meeting held on 29th March 1983 .Hotel Japfu, Kohima was set up on 14th November 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987 respectively.

The State Government appoints the Chairman of the Board of Directors.

Presently the Managing Director is on deputation from Nagaland Industrial Development Corporation (NIDC) who is responsible for the affairs of the Company. An Officer on Special Duty (OSD) is also deputed from the Department of Industries & Commerce .The Nagaland Hotels Limited Head Office has 2 (two) General Managers assisted by subordinates Officers and Staff to oversee the day to day management of the Company.

The Nagaland Hotels Limited has 2(two) Subsidiary units in operation i.e Hotel Japfu, Kohima and Hotel Saramati, Dimapur. The two Hotel Units are managed by a Deputy General Manager and subordinates staff respectively.

Present Unit wise manpower is as follows:

		Regular	Fixed pay	Total
1.Head Office	=	13	02	15
2.Hotel Japfu	=	60	NIL	60
3.Hotel Saramati	=	51	NIL	51
TOTAL	=	124	02	126

Guest flow chart during April 2021 to January 2022 is stated below

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfu	3514	01	3515	29.28 %
Hotel Saramati	3081	04	3085	25.15 %

Financial Statement of the Head Office and the two Hotel units for the year 2021-2022 is given below:

Sl.No	INCOMING	HEAD OFFICE	HOTEL JAPFU	HOTEL SARAMATI
1	Grant in Aid	288.00		
2	Sales	-	173.46	103.45
3	Honorarium & Other Allowances	7.00	-	-
4	Remittance from Head Office	-	81.23	55.25
5	Other Income	12.42	25.55	27.87
	TOTAL	307.42	280.24	186.57
	OUTGOING			
1	Purchase of linen	-	0.11	-
2	Purchase of furniture & Fixture (H/S)	-	0.37	0.34
3	Purchase of Computer Set	0.62	0.12	-

4	Other administrative & Estb. Expenses	2.07	5.27	5.06
5	Provision and Supplies	-	18.91	14.00
6	Printing & Stationery	0.16	0.52	0.63
7	Gas & Fuel	-	3.46	8.08
8	Salary & Allowance	63.71	152.55	103.34
9	Mis. Expenses incl. Upkeep	0.03	6.15	4.38
10	Remittance to Hotel Japfu	81.23	-	-
11	Remittance to Head Office	-	8.00	2.50
12	Remittance to Hotel Saramati	55.25	-	-
13	Conveyance/TA/DA	1.68	0.51	0.46
14	Purchase of Equipment Machinery	-	-	0.46
15	Honorarium to Chairman	7.00		
16	AMC & Maintenance	-	1.52	1.27
17	Statutory payments	4.41	68.46	42.30
18	ESIC	-	-	0.23
19	Vehicle Repair & Maintenance	3.59	0.35	-
20	Repair & Renovation at H/S	8.78	-	-
21	POL	1.47	0.14	-
22	Insurance	0.25	0.35	-
23	Repair & Maintenance at H/J	0.24	1.14	-
24	Repair/Renovation(H/J/ H/S)	94.76	-	-
25	Staff welfare & Uniform	0.50	0.05	
26	Audit fees	0.47	-	0.42
27	Med. Reimbursement	-	1.03	-
28	Kitchen Equip & Netts	-	0.23	-
29	Electric Substation & Installation	-	-	0.13
	TOTAL	326.22	269.24	183.60
	SURPLUS(+)/DEFICIT(-)	-18.80	+ 11.00	+ 2.97

12. NAGALAND HANDLOOM AND HANDICRAFTS DEVELOPMENT CORPORATION LTD., DIMAPUR:

BACKGROUND OF NHHDC LTD.: The Nagaland Handloom & Handicrafts Development Corporation Ltd. was set up in the year 1979 as Government of Nagaland Undertaking with the main objective of promoting and developing the vibrant traditional Handloom & Handicrafts products indigenous and unique to the state of Nagaland. The Corporation has its Head office at Half Nagarjan, Dimapur, Nagaland and has 8 (eight) Sales Emporium within and outside the State. The Corporation is also has a production center at its Head Office Complex where it produces both Handloom & Handicrafts products to be sold through its emporium. The Corporation also distributes raw materials to registered groups of Artisans/Weavers to enhance production on a fixed rate basis as well as procure finished goods from the registered members for sales through its own outlets i.e., Emporiums.

Further, organizing various Exhibitions, Fairs and Crafts Bazaars within and outside the state are regularly carried out to provide a platform to our artisans/weavers for promotion of their products and also to educate them about the intricacies of marketing world.

ADMINISTRATIVE SET- UP : The Corporation functions as a Company with a Board of Directors chaired by the Chairman nominated by the Government of Nagaland. The executive set-up is managerial and is headed by the Managing Directors. At present there are 7 units i.e., Finance, Marketing, Development, Administration, Store, Recovery and Project which looks after the entire gamut of the Corporation's activities.

The Corporation has 147 Officers/Staff on its pay roll at the following categories:-

1. Class I on Deputation	:	01
2. Class I Regular	:	19
3. Class II Regular	:	12
4. Class III Regular	:	62
5. Class III Adhoc basis	:	03
6. Class IV Regular	:	40
7. Class IV Contract	:	01
8. Fixed Wages	:	<u>09</u>
Total :		147

Activities under the Project Cell of the NHHDC during 2021-2022

1. State Handloom Expo:

During the current financial year, the Office of the Development Commissioner (Handlooms), Ministry of Textiles, Govt. of India, New Delhi has sanctioned 5 (five) Nos. State Handloom Expo 3 nos to be organized at Urban Haat Dimapur and 1 No each at Mokokchung town and Zunheboto town, Nagaland. 1 No State Handloom expo has already been conducted at Urban Haat Dimapur from 7th to 20th December 2021. Another State Handloom Expo at Urban Haat, Dimapur is under way from 10th January 2022 and the rest will be completed within the current financial year.

2. Gandhi shilp Bazar/Craft Bazar

During the current financial year, 2021-2022, the Office of the Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India, New Delhi has sanctioned 1 No Gandhi shilp Bazar and 1 No Craft Bazar to be organized at Kohima town, Nagaland. The project is under process for implementation within the current financial year 2022.

3. Integrated Design & Technical Development Project

During the current financial year, 2021-2022, the Office of the Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India, New Delhi has sanctioned 1 No Integrated Design & Technical Development Project for 3 month period. The project is under process for implementation within the current financial year 2022.

4. Handicrafts technical training programme

During the current financial year,2021-2022, the Office of the Development Commissioner for Handicrafts, Ministry of Textiles, Govt.of India, New Delhi has sanctioned 4 Nos of 2 months Handicrafts training programmes at Dimapur district.The project is under process for implementation within the current financial year 2022.

5. Workshop-Cum-Seminar

During the current financial year,2021-2022, the Office of the Development Commissioner for Handicrafts, Ministry of Textiles, Govt.of India, New Delhi has sanctioned 3 Nos of 1 day Wokshop-Cum-Seminars at Urban Haat, Dimapur.The project is under process for implementation within the current financial year 2022.

6. Improve Toolkits distribution programme:

During the current financial year,2021-2022, the Office of the Development Commissioner for Handicrafts, Ministry of Textiles, Govt.of India, New Delhi has sanctioned 4 Nos Toolkits distribution programme at Dimapur, Phek, Kipheri and Noklak District.The project is under process for implementation within the current financial year 2022.

7. Handicrafts Exhibition

During the current financial year,2021-2022, The Office of the Development Commissioner for Handicrafts, Ministry of Textiles, Govt.of India, New Delhi has sanctioned 3 Nos Handicrafts exhibition at Urban Haat, Dimapur. The project is under process for implementation within the current financial year 2022.

PRODUCTION ACTIVITIES: Production of Handloom & Handicrafts activities being of its prime objectives, the Corporation has invested an amount of Rs.6.18 lakhs only for procurement of raw materials for production at its Weaving Production Center, Dyeing Center and Craft Development Center and the total value of Production from the above centers is amounting to Rs. 17.28 lakhs. There are about 6.39 lakhs value of raw materials unused in the store.

MARKETING AND PROMOTIONAL ACTIVITIES: Finished products of the Corporation as well as those production units within the States are marketed through the sales outlet of the Corporation within and outside the State. The Corporation has invested an amount of Rs.17.36 lakhs for procurement of Handloom & Handicrafts finished products from the registered production units and has achieved a total sales amounting to Rs. 24.88 lakhs during the financial year 2021-2022 (till January 2022).The decrease in procurement and sales of emporium is due to complete lockdown for Covid-19 pandemic.

13. EASE OF DOING BUSINESS(EODB):

Since the launch of this exercise (EoDB Index) by the Central Government in line with the initiative of the World Bank, yearly Business Reform Action Plan (BRAP) is formulated by the Department for Promotion of Industry & Internal Trade (DPIIT) comprising action points to be implemented by the States/UTs.

Out of 301 action points, the state of Nagaland was able to upload evidences of 88 reform action points during 2020-21 making the overall percentage of submitted evidence at 29%. The remaining 71% could not be implemented due to the inability of many line departments to go online with their services, absence of Public Service Delivery Guarantee Act (or equivalent) and of Single Window System.

It may be mentioned that an e-portal on Ease of Doing Business (<http://ebiz.nagaland.gov.in>) is already developed by the State IT Department where procedures and checklists for obtaining clearances/NOCs/ approvals etc for setting up of industries/units have been uploaded in the portal.

One of the key components required for successful implementation of EoDB is Single Window System (SWS) and to achieve this, the Department of Industries and Commerce in collaboration with Invest India from DPIIT, Ministry of Commerce and Industry has conducted a workshop on 17.11.2021 in the Conference Hall of the Directorate of Industries and Commerce to initiate the development of the State's Single Window System. Currently, the portal development/ Know Your Approval (KYA) Module is in progress starting with key departments like Health & Family Welfare, PHED, NPCB and Tourism.

Ramietech Solutions has submitted a concept note on EoDB; as follow up of this, the department and EoDB Team had a meeting with Ramietech Solutions on 25.01.2022. The latter presented a power point on EoDB and highlighted on the services that they can provide in the implementation of EoDB in the state.



Workshop on Single Window System by Invest India Organized by Invest India & Department of Industries & Commerce 17 November 2021

14. NORTH EAST INDUSTRIAL DEVELOPMENT SCHEME (NEIDS), 2017 :

The Government of India has approved a package of fiscal incentives and other reimbursements for the North East Region namely the North East Industrial Development Scheme, 2017. It was notified by the government on 12th April 2018 and the scheme is applicable for 5 years effective from 01.04.2017 to 31.03.2022.

The scheme aimed to boost industrialisation and generate employment through a combination of incentives; all new industrial units both in manufacturing and service sector are eligible. Prior to commencement of operation, the applicant has to get registered at the NEIDS portal under the Ministry of Commerce and Industry and all claimants of incentives available under NEIDS 2017 are processed online in a time bound manner.

Incentives available under NEIDS:-

- 1) Central Capital Investment Incentive for Access to Credit (CCIIAC)
- 2) Central Interest Incentive (CII)
- 3) Central Comprehensive Insurance Incentive (CCII)
- 4) Goods and Service Tax (GST) Reimbursement
- 5) Income Tax (IT) Reimbursement
- 6) Transport Incentive (TI)
- 7) Employment Incentive (EI)

In order to take the NEIDS scheme forward, awareness programmes on the scheme has been organised by the Department of Industries & Commerce in all the district headquarters so as to disseminate the guidelines and the information to the entrepreneurs.

The Scheme requires that all eligible industrial units would have to register under the Scheme with DPIIT, Ministry of Commerce & Industry, Govt. of India, through the portal to be eligible for any benefit under NEIDS, 2017. In this regard, an online application process has been developed and the Portal can also be accessed through the website: www.dipp.gov.in.

A State Nodal Officer from the Directorate has been nominated and each DIC has nominated Nodal Officer (The General Manager) in order to get registered and log in to the portal and view the dashboard including the applications submitted.

A total number of 3 (Three) units has been forwarded to Department for Promotion of Industry & Internal Trade (DPIIT) to obtain registration. So far, the approval for registration has been granted to two units (i.e. Liniza Garment Manufacturing Unit and Atoqa Tea producer Company Limited) and one unit is under evaluation.

15. REGULATORY COMPLIANCE BURDEN (RCB):

The Government of Nagaland in line with the Government of India directive has initiated the process to reduce the Regulatory Compliance Burden (or burdensome compliances) for businesses and citizen-centric services. The objective of this exercise is to repeal, reduce or rationalise these compliances while minimising the physical touch points. Five specific sectors were identified as the key sectors namely tea, bamboo, fisheries, dairy and tourism which have the potential for growth and investment in the State. Sub-Nodal Officers of 53 Departments have been nominated and their details were uploaded in the portal managed at the State Level by the Industries & Commerce Department. The Commissioner & Secretary, Industries & Commerce Department is the Nodal Officer for the State. A State level task force under the chairmanship of the Chief Secretary to monitor the exercise of minimising Regulatory Compliance Burden has been constituted on 7th July 2021 with 10(ten) members of the line departments.

The Ease of Doing Business (EoDB) team visited the line departments and based on the inputs received from the departments, the data of identified compliances has been prepared and stated below:-

Data as per filled in Templates on Regulatory Compliance Burden for Five Sectors.

Compliance Identified as on 31 st March 2021	Compliance Reduced	Compliance Identified as on 15 th August 2021	Compliance Reduced
Phase I	Phase I	Phase II	Phase II
18	4	4	0

Data as per filled in Templates on Regulatory Compliance Burden for Other Departments

Compliance Identified as on 31 st March 2021	Compliance Proposed to be Reduced	Compliance Identified as on 15 th August 2021	Compliance Proposed to be Reduced
Phase I	Phase I	Phase II	Phase II
95	46	6	0

Summary of the report:

Compliances Identified			Compliances proposed to be reduced			Compliances reduced			Compliances existing
Phase I	Phase II	Total	Phase I	Phase II	Total	Phase I	Phase II	Total	Total
113	10	123	46	0	46	4	0	0	119

*These data has been compiled based on the inputs received from the line departments.

16. INDIA INDUSTRIAL LAND BANK (IILB) :

Department for Promotion of Industry & Internal Trade (DPIIT), Ministry of Commerce and Industry has developed IILB portal, which is a GIS-enabled database of industrial areas/clusters across the country to adopt a committed approach towards resource optimization, industrial up gradation and sustainability. The portal serves as a one-stop solution to the free and easy accessibility of all industrial information including industrial parks, availability of raw materials, agriculture, horticulture, minerals, natural resources, distance from key logistic nodes, layers of terrain and urban infrastructure. It aims to provide information on available land for prospective investors looking at setting up units in the country. It also provides links to State GIS Portals and State Land Banks. Integration of Industrial Parks into IILB portal for the state of Nagaland is on progress which can be access through the link <https://iis.ncog.gov.in/parks/login1>.

IPRS 2.0 Exercise: Industrial Park Rating System (IPRS) is an exercise to rank the Industrial Parks of the States/UTs, it revolves around 4 (four) key pillars

- 1) External infrastructure
- 2) Internal infrastructure
- 3) Business support services
- 4) Environment and safety

The state has nominated 3 (three) Industrial Parks for IPRS 2.0 namely

- 1) New Industrial Estate, Dimapur
- 2) Old Industrial Estate, Dimapur
- 3) Integrated Infrastructure Development Centre (IIDC), Kiruphema

IPRS 2.0 report was released on 5th October 2021 with the Industrial Parks in India ranked in 3 (three) categories

- 1) Leaders: 41 Industrial Parks
- 2) Aspirers: 185 Industrial Parks
- 3) Challengers: 90 Industrial Parks

The Industrial Parks of Nagaland were ranked under Aspirers category as

- 137th: New Industrial Estate, Dimapur
139th: Old Industrial Estate, Dimapur.

17. STARTUP INDIA :

As Part of the implementation of Startup Nagaland Policy 2019 and in order to promote startup culture and innovation in youth of Nagaland, the following activities have been initiated.

- The Department has signed MOUs with 4(four) Incubators : National Institute of Electronics & Information Technology (NIELIT), Nagaland Tool room and training centre (NTTC) YOUTHNET, and Educentre. Financial Support of Rs.25 lakhs each is allocated to each Incubator in installments for assisting Startups by providing plug & play facilities, R & D activities, etc.
- The Department has also signed an MoU with YouthNet, one of the incubators, to set up Entrepreneurship Development Cells (EDC) in schools and colleges (in line with the state startup policy 2019) with an aim to nurture and promote entrepreneurship at the learning stage.
- The Department has also extended financial assistance to YouthNet to conduct a Women Entrepreneurship fellowship during the year 2020.
- Lockdown Challenge 2020 for aspiring & innovative youth was conducted. The Lockdown challenge 2020 was to help ignite young minds at home to come up with innovative ideas/solutions, products to help tackle the COVID situation in the state. A total of 30 (thirty) people had won cash prizes for their solutions and products.
- In the year 2021 the Department assisted four Incubators to hold innovative challenges for startups wherein the winners of the competition were incubated and assisted financially to further develop their products/services.



Shri. Kekhrievor Kevichusa (IPoS), Commissioner & Secretary to the Government of Nagaland Department of Industries & Commerce and Shri. Hokishe Assumi, Director of Industries & Commerce along with one of the Winner of Hackathon 2021.



Shri Imnatiba Jamir, Hon'ble Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship during the Innovation Trigger Challenge organised by NIELIT in collaboration with Startup.



Shri. Hokeshe Assumi, Director of Industries & Commerce and Smt. Keneirienuo K Theunuo, Assistant Director of Industries & Commerce during the Launching program for Startup Incubator Educentre School of Business, Dimapur.



Shri. Hokeshe Assumi, Director of Industries & Commerce during the inauguration of Entrepreneurship Development Centers (EDC) at Dr. N Kire Government Higher Secondary School Kohima.



Smt. Keneirienuo K Theunuo, Assistant Director of Industries & Commerce & Team Leader, Startup team along with Department and School officials during the inauguration program of Entrepreneurship Development Centre (EDC) at Government Higher Secondary School Dimapur.



Shri.T. Wati Aier, NCS,Deputy Commissioner (DC) Kiphire along with Er. Lipongse Thongtsar, Joint Director of Industries & Commerce during the inauguration Program of Entrepreneurship Development Centre (EDC) at Government Higher Secondary School Kiphire.



Shri. Kekhrievor Kevichusa (IPoS), Commissioner & Secretary to the Government of Nagaland Department of Industries & Commerce and Shri. Hokeshe Assumi, Director of Industries & Commerce along with Department Officials and Media Persons during the Installation and Launching of a Parking Solution App (Parque App) developed by team TECHNOATOC, Winner of Annual Innovative Challenge hosted by NEILIT, Meriema, Incubator Sponsored by Department of Industries & Commerce under Startup Nagaland Program.

18. MINISTRY OF TEXTILES. GOVT. OF INDIA :

SCHEMES/PROGRAMMES UNDER DEVELOPMENT COMMISSIONER (HANDICRAFTS)

A. Bamboo, Cane & Wood Based Handicrafts Cluster sponsored by Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India – 6 Clusters

The Cane, Bamboo and Wood based Handicrafts Cluster has been set up with the objective to create strong production base at the cluster level by creating physical infrastructure, providing skill training base on the market need outside the state and skill set available with the community in the identified locations and provide market linkage so that the artisans get a better livelihood and income.

Status – COMPLETED

Location	No. of Artisans	CFC with Tools & Equipments	Capacity Building & Skill Training
Longwa	50	Yes	Yes
Pfutsero	100	Yes	Yes
Longleng	100	Yes	Yes
Gathashi	100	Yes	Yes
Jalukie	100	Yes	Yes
Tuli	100	Yes	Yes
	550		

B. Soft Skill Training for Handicraft Sector, sponsored by Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India.

To train the persons/artisans in non-Technical skills such as micro finance, entrepreneurship development, preparation of Business plans, preparation of project reports, packaging & export procedures, Documentation etc. so which will enable them to run their enterprises efficiently.

Completed soft skill training in 11 locations, covering 220 artisans

SCHEMES/PROGRAMMES UNDER DEVELOPMENT COMMISSIONER (HANDLOOMS).

C. Skill Training “SAMARTH” sponsored by Development Commissioner (Handlooms), Ministry of Textiles, Govt. of India.

Skill Training “SAMARTH” sponsored by Development Commissioner (Handlooms), Ministry of Textiles, Govt. of India through Weaves Service Centre, Toluvi, Dimapur, Nagaland and the Department of Industries & Commerce has completed skilling and skill- upgradation in loin loom and frame loom **in 9 (nine) locations, covering 270 weavers**. This programme is demand driven & placement oriented to supplement the effort of the textile industry in general and handloom in particular in Nagaland.

D. Handloom Expos (Marketing) under DC (Handlooms), Ministry of Textiles.

Handloom Expos & Marketing events for Handloom products is organized by the Department of Industries & Commerce, Government of Nagaland funded by DC (Handlooms), Ministry of Textiles, Government of India to give an opportunity to Handloom Cooperative Societies, corporations/federations, SHG engaged in Handloom production, Weaver entrepreneurs, Sant Kabir awardees, National & State awardees and outstanding weavers etc. to showcase and sell their products as well as promote business opportunities. This platform also provides interactions with the buyers inculcated rich experience for the weavers and participants and a platform to promote their skills and techniques.

Completed during 2021-2022:

Handloom Expos at Delhi, Kohima & Dimapur under NERTPS – 5 Nos.

District Handloom Expo in Kohima under NHDP – 1 No.

Total of Exhibitors participated – 105 Nos.

E. Handicraft Thematic Exhibition at Kisama Heritage Village Kohima.

Handicraft Thematic Exhibition at Kisama Heritage Village, Kohima during Hornbill Festival is organized by the Department of Industries & Commerce, Government of Nagaland sponsored by DC (Handicrafts), Ministry of Textiles, Government of India for promotion of Artisans and sell their products. It is a platform to promote business opportunities and development of the Handicraft sector in the state.

No. of Handicraft Exhibitors – 50

F. Apparel & Garment Making Centre at 6th Mile, DIC Complex, Dimapur sponsored by Ministry of Textiles, Govt. of India.

No. of Operating Agencies – 3

No. of Machinery in each Unit – 100 Nos.

Type of Unit – Both Skilling and Production

PROGRAMMES UNDER NEC, Govt. of India

A. Livelihood Generation Programme for Returned Migrant Workers Funded by NEC, Govt. of India.

Capacity building/skilling was provided based on the area of enterprises identified by the participants. EDP was conducted through LMS for Business process and Planning, Book Keeping and Financial Management. On successful completion of the capacity building programme, seed money/machinery assistance was provided to the returnees.

Phase I

Fund released as 1st Installment by NEC = Rs.240.00 lakh.

Fund released as 2nd Installment by NEC = Rs.60.00 lakh

No. of Returnees funded – 309

Success rate – 60%

Phase – II

Fund released as 1st Installment by NEC = Rs.117.60 lakh

No. of Returnees funded – 60

B. Skill Training of Youths/Entrepreneurs for Economic Development of Nagaland post-COVID-19 lockdown funded by NEC

Status – COMPLETED

Sl. No.	Name of Course	District	No. Trainees
1	Banana Fibre Processing Machinery	Mokokchung	30
		Zunheboto	30
		Tuensang	30
		Peren	30
		Phek	30
2	Interlocking Hollow Block Machinery	Mokokchung	30
		Phek	30
		Wokha	30
		Kiphire	30
		Peren	30
3	Animal Feed Processing Machinery	Longleng	30
		Kiphire	30
		Tuensang	30
		Phek	30
		Mon	30
4	Stone Cutting Processing Machinery	Peren	30
		Kiphire	30
		Wokha	30
		Kohima	30
		Dimapur	30
		Total:	600

19. ECONOMIC PLANT:

Economic Plant is one of the functioning and producing Branches in the Department. Citronella oil is an essential Oil obtained from the leaves and stem of different species of cymbopogon (lemongrass). The oil is use extensively as a source of Mosquito and insects repellent and also used in cosmetic perfumes.

At present, there are 10(Ten) Farms in the state namely Training-Cum- Production Centre, Sirhima, Mongsenyimti EP Farm, Kubulong EP Farm, Liroyimti EP Farm and Tuli EP Farm under District Industries Centre, Mokokchung, Chingmei EP Farm under District Industries Centre,

Tuengsang, Yongnyah EP Farm under District Industries Centre, Longleng District, Leangyu EP Farm under Mon District, Chukitong EP Farm under District Industries Centre, Wokha, Losami EP Farm under Sub-District Industries Centre, Phek respectively. Out of 10 (ten) EP Farms, only (6) six units are functioning with low output of oil because of wear and tear of distillation units and the rest of the Farms need new Distillation units. All together 112 liters was produced during 2020-2021 and its market value is estimated at Rs.1,68,000/- (one lakh sixty eight thousand) only. During March 2020-2021 we could not received Citronella Oil as expected due to Covid-19 Pandemic Lockdown.

The Department have also submitted the concept note for revival of all citronella Farms and units established under the Department of Industries & Commerce in tune of Rs. 464.75/- (Rupees four crores sixty four lakhs seventy five thousand only) which is in priority list under NEC for the year 2021-22.

20. ACTIVITIES UNDER COMMERCE BRANCH:

1. Inauguration of International Trade Centre (ITC) Guest House and Marketing Shed, Avakhung, Phek.



The ITC Guest House and Marketing Shed, Avakhung, Phek was inaugurated by Hon'ble Minister Planning & Co-ordination, Land Revenue, Parliamentary Affairs, Shri Neiba Kronu on March 26, 2022.

The Export Infrastructure Development viz. Marketing Sheds, Office and Guest House along with Internal roads, Power connection are completed at Avakhung Border Trade Centre.

2. On account of 75 years of Indian Independence, Azadi Ka Amrit Mahotsav, A festival of Commerce "VANIJYA UTSAV" on the Theme "Showcasing India as a Rising Economic Force" was held at Urban Haat, Dimapur, on 21-22 September, 2021.



The Festival of Commerce was organized in collaboration with the APEDA and the Directorate General of Foreign Trade. The occasion was graced by Shri Imnatiba Jamir, Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship.

Current Export Items from Nagaland.

S. No	HS Code	Description	Value in Mil USD	In state's total export %	No of Countries to which exported
1	67030010	Human hair dressed or otherwise	1.67	60	1
2	27011990	Other eatable offal of Bovine animals frozen	0.18	6.5	2
3	02023000	Boneless meat of Bovine animals frozen	0.14	5	2
4	27011990	Other coal W/N pulverized	0.10	3.6	1
5	84244900	Other	0.09	3.1	1
6	85447010	Lead alloy sheathed CBLS for lighting purpose	0.08	2.7	1
7	84137010	Other centrifugal Pumps to Handle water	0.07	2.4	1

8	63049281	Cushion cover handloom	0.06	2	6
9	27011930	High speed Diesel	0.05	1.6	1
10	25231000	Cement Clinkers	0.04	1.3	1

*** Source Export Preparedness Index 2020 NITI Aayog report

Major items exported from Nagaland are Ceramic and allied products, electric machinery & equipment, electronics component, human hair, product thereto, electronics instruments and cotton fabrics and made-ups. In 2020-21, total exports of electric machinery from Nagaland stood at US\$ 1.48.

3. An Export Conclave was held on 23rd September, 2021 at the Directorate of Industries & Commerce.



The Export Conclave was inaugurated by ADC, Kohima, Smti N.Bhavani Sri (IAS).

Initiatives taken by the Department to promote Export includes setting up of District Level Export Promotion Committee as per the guidelines of District as “Export Hub” , all the districts have already submitted the District Export Action Plan and State Export Action Plan is under process. Building on the State Export Promotion Strategy which was prepared by the Indian Institute of Foreign Trade, Kolkata and State Export Action Plan, formulation of an Export Policy is on the pipeline, which would help incentives and promotes export from the State. The State Export Policy will augment the incentives being provided by the Ministry of Commerce and Industry, Government of India.



Shri Imnatiba Jamir, Hon'ble Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship inaugurating the Bamboo Pavilion during Hornbill Festival at Kisama on 1st December 2021.



Shri Imnatiba Jamir, Hon'ble Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship and Department officials during the launching programme of PM GATI SHAKTI - National Master Plan, at NIC Conference Hall, Nagaland Civil Secretariat, Kohima, Nagaland on 13th October 2021.



Shri Imnatiba Jamir, Hon'ble Advisor for Industries & Commerce, Labour & Employment, Skill Development & Entrepreneurship during the inaugural programme of VANIYA UTSAV at Urbaan Haat, Dimapur on 21st September 2021



Shri K. Hokishe Assumi, Director of Industries & Commerce inaugurating the National Handloom Expo under NERTPS at Kohima, funded by DC (Handlooms), Ministry of Textiles, Govt. of India on 20th February 2021



Shri Vitsutho Nyuthe, Additional Director of Industries & Commerce inaugurating the District Handloom Expo under NHDP at Kohima, funded by DC (Handlooms), Ministry of Textiles, Govt. of India on 8th January 2022