



**GOVERNMENT OF
NAGALAND**



**Department of
Industries & Commerce**

**Annual Administrative Report
2023 - 2024**



Shri Pema Khandu, Hon'ble Chief Minister of Arunachal Pradesh and Smti. Hekani Jakhlu, Hon'ble Advisor, Industries & Commerce during the North East Leaders Connect on 3rd December, 2023 at Bamboo Hall, Kisama.



One-Click disbursement of seed capital money to SHGs by Smti. Hekani Jakhlu, Hon'ble Advisor, Industries & Commerce at the Director's conference hall, Directorate of Industries & Commerce on 7th December, 2023.



ASCEND Startup Bootcamp, organized by the Department of Industries & Commerce, Government of Nagaland in collaboration with Startup India, DPIIT on 30th January 2024 at the Capital Convention Centre, Kohima, Nagaland.

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**GOVERNMENT OF NAGALAND
DEPARTMENT OF INDUSTRIES & COMMERCE**

ANNUAL ADMINISTRATIVE REPORT OF 2023-2024.

Introduction:

The Department of Industries & Commerce is endeavoring to promote Industrialization in the State through various Industrial and commercial activities including Hospitality and Business Service sector in the State.

The task of the Department is, however, a difficult one. The remoteness of the State along with poor industrial infrastructure like road linkages/ Electricity were the major problems. The second is the special land laws that restrict the transfer of land to non-locals.

The Government of Nagaland and the Industries & Commerce Department is of the view that the State needs infrastructure led growth and therefore stressing more in the development of infrastructure structure in the State. The Department has so far created the following infrastructures in order to facilitate the Industrial growth in the State.

- a) Industrial Growth Centre (IGC) at Ganeshnagar, Dimapur.
- b) Export Promotion Industrial Park which is now being up graded to Product Specific Special Economic Zone (SEZ).
- c) Nagaland Tool Room & Training Centre (NTTC) Dimapur aimed with Human Resource Deployment in the Industrial Sector.
- d) Industrial Infrastructure Development Centre (IIDC) at Kiruphema.
- e) Four Industrial Estates (ID) Mokokchung, Mon, Peren & Dimapur during current plan period.

In order to carry out all such tasks, the following are the structures of the Department:

A. Administrative set up: The Commissioner & Secretary to the Government of Nagaland Shri Kekhrievor Kevichusa, IPoS heads the Administrative Department.

(a) Directorate: A Director heads the Directorate, who is assisted by 29 (twenty nine) Officers, 5 (five) Inspectors and 123 Ministerial & Grade-IV Staff. A Construction Wing (Housing Div-VI) attached to the Directorate is headed by an Executive Engineer who is assisted by three SDOs, one Divisional Accounts Officer, three Junior Engineers and seven Sectional Officers to look after all civil works under the Department including PSUs under the control of the Department.

(b) District Industries Centre (DIC): There are 11 (eleven) full-fledged DICs headed by the General Manager and assisted by Functional Managers & Inspectors and 14 (fourteen) Sub-DICs headed by a Functional Manager and assisted by Inspectors.

B. The Total Budget Outlay during 2023-2024 is as under:

- (i). Plan : ₹ 833.00 lakhs
(ii). Non-Developmental : ₹ 8024.42 lakhs

Break Up:**(i) Plan**

Core Activities & Start-Up	: ₹ 235.00 lakhs
Works & Construction	: ₹ 598.00 lakhs
Total	: ₹ 833.00 lakhs

(ii) Non-Plan:

Salary & Wages	: ₹ 5240.19 lakhs
Admn. Expenses	: ₹ 315.05 lakhs
PSU	: ₹ 2469.18 lakhs
Total	: ₹ 8024.42 lakhs

Activities and Achievements during the year under review are as follows:

1. Direction & Administration: The main function is to implement the policies and programmes of the State Govt. including the line Ministries of the Government of India. The detailed activities and the achievements during the year under reference are given below under different development heads of activities.

Activities and Achievements during the year under review are as follows:

2. Training & Exhibition: Human Resource Development**i. Rural Industrial Programme (12 Months duration)**

Sl. No	Program	Training centre	Intake
1	Weaving Training	Textile & Design Training Center, Dimapur	20
2	Weaving Training	DIC, Mokokchung	15
3	Weaving & Handicraft Training	DIC, Tuensang	20
4	Weaving & Handicraft Training	DIC, Mon	20
5	Weaving & Handicraft Training	Sub-DIC, Aghunato	10
6	Weaving Training	DIC, Longleng	10
7	Handicraft Training	DIC, Zunheboto	10

ii. Rural Artisans Programme (9 Months duration)

Sl. No	Program	Training centre	Intake
1	Electronic Training	Textile & Design Training Center, Dimapur	10
2	Automobile Training	Textile & Design Training Center, Dimapur	10
3	Sheet Metal Training	Textile & Design Training Center, Dimapur	12
4	Welding Training	Textile & Design Training Center, Dimapur	15
5	Stenography Training	DIC, Kohima	20
6	Cutting & Tailoring Training	DIC, Chozuba	10
7	Cutting & Tailoring Training	DIC, Kiphire	10
8	Cutting & Tailoring Training	DIC, Peren	10

iii. Short Term Training Sponsored by the Department within the State (6/4 Months duration)

Sl. No	Program	Training centre	Intake
1	Beauty & Wellness	M/s Nagaland Women Vocational Training Institute, Dimapur	30
2	Designing & Tailoring Training	M/s Nagaland Women Vocational Training Institute, Dimapur	20
3	Embroidery & Tailoring	M/s Nagaland Women Vocational Training Institute, Kohima	20
4	Traditional Jewellery Designing	M/s Nagaland Women Vocational Training Institute, Kohima	20

iv. Training outside the state

Sl. No	Program	Training centre	Intake
1	Handloom Technology	Indian Institute of Handloom & Textiles Technology (IIHT) Guwahaty	5

The Department of Industries & Commerce imparts various skill and unskilled training Programme every year and is looked after by Training & Exhibition Branch. Various Training Programme initiated are as given below:

1. Rural Industrial Programme: Programme like Weaving, Handicraft and Stenography are provided under the programme and duration of this programme is for 12 months. The Training for this programme are Textile & Design Training Centre Dimapur and District Industries Centre: Mokokchung, Tuensang, Mon, Longleng, Zunheboto, Kohima and Sub-District Industries Centre Aghunato. A monthly stipend of Rs 500 per student is also provided.

2. Rural Artisans Programme: The duration under this programme is for 9 Months. The Programme like Electronic, Automobile, Sheet Metal and Welding Training are provided at Textile & Design Training Centre, Dimapur. Other programmes like Cutting & Tailoring Training is provided at District Industries Centre: Chozuba, Kiphire and Peren. A monthly stipend of Rs 500 per student is also provided.

3. Short Term Training Sponsored by the Department: Programmes provided under this are for 6/4 months durations. Beauty & Wellness, Designing and Tailoring are provided at Nagaland Women Vocational Training Institute, Dimapur. And programmes like Embroidery & Tailoring and Traditional Jewelry Designing are provided at Nagaland Women Vocational Training Institute, Kohima. A monthly stipend of Rs 500 per student is also provided.

4. Handloom Technology Training: The Department also sponsored and sent students at Indian Institute of Handloom & Textiles Technology (IIHT) Guwahati for Handloom Technology Programme for 5 Years. A monthly stipend of Rs 500 and Yearly Book Grant per student is also provided.

5. Republic Day: Every Year, the Department also participates during the Indian Republic Day Celebration on 26th January at Secretariat Plaza, Kohima and exhibits various indigenous products like Naga Handloom & Handicraft and Citronella products of the Department.

6. Hornbill Festival: During the 10 days celebration of the Hornbill Festival at Naga Heritage Village Kisama from 1st to 10th December every year, the department organized exhibition cum sale of the various local products at the department's Bamboo Pavilion by allotting 108 stalls to various local entrepreneurs to exhibit cum sale of their products.

7. India International Trade Fair (IITF): The Department also participates during the India International Trade Fair which is organized by India Trade Promotion Organization every year from 14th Nov to 27th November at Pragati Maidan New Delhi. During the Trade Fair 2023, the Department has constructed a State Pavilion with 25 stalls displaying various Naga Indigenous products like Handloom & Handicrafts and Food products. During the 42nd Edition of the India International Trade Fair 2023, Nagaland Pavilion was adjudged an Award of Special Appreciation Medal for Excellence in Display for the Thematic Presentation in the State Category.



3. FOOD PROCESSING INDUSTRY (FPI):

1. Supporting Individuals in establishing/upgradation of micro food processing units under PMFME Scheme:

A total of 1560 applications received from interested individuals for availing benefits under Pradhan Mantri Formalisation of Micro Food Processing Enterprise (PMFME) Scheme. Currently, 133 individual beneficiaries have availed credit linked subsidy, 118 applications are pending with the bank and the rest under review for approval.

2. Seed Capital Money to SHGs:

Collaborating with the NSRLM and NULM departments, a total of 3797 Self Help Groups (SHGs) were identified to receive seed capital under the PMFME Scheme. Among them, 3454 SHGs were recommended by NSRLM, while 343 SHGs were recommended by NULM.

An official disbursement of Rs.6,90,30,946/- (Rupees Six Crore Ninety Lakh Thirty Thousand Nine-Hundred and Forty-Six Only) took place through One-Click disbursement by Smti. Hekani Jakhalu, Hon'ble Advisor, Industries & Commerce, at the Director's conference hall, Directorate of Industries & Commerce on 7th December 2023.

3. Capacity Building:

Nagaland emerged as the top-performing state in Capacity Building during the FY 2023-24. As on January, 2024 a total of 1568 individuals have been trained under PMFME Scheme - 203 DLC recommended beneficiaries and 1365 seed capital beneficiaries. Applicants passing the District Level Committee (DLC) Approval stage are undergo a three-day training on EDP and Product Domain, while SHG members who received seed capital money receive one-day training.

4. Mini Tri-Food:

Working in coordination with TRIFED's implementing agencies, twelve Mini Tri Food projects are supported under the Scheme, comprising 4 units under DUDA and 8 units under MARCOFED. Additionally, a proposal for establishing 2 units under NBHM has been submitted and is awaiting administrative approval.

5. Common Incubation Centre (CIC):

An Incubation Centre has been established at SASRD, Medziphema, featuring diverse processing lines like primary processing, dehydration, canning, beverage making, pickle and food testing lab. This centre is set to serve the purposes of incubation, training, and commercial production. Currently, installation of plant and machinery in progress.

6. Branding & Marketing:

The State Nodal Agency for PMFME Scheme and M/s Cold Mountain have jointly formed a Special Purpose Vehicle (SPV) under the name of Cold Mountain Food Processing Marketing Co-operative Society for providing Branding and Marketing support to individual micro food processing enterprises, Self Help Groups, Farmer Producer Organizations, Producer Cooperatives etc. so that their products could find place in supermarkets, malls, retail chains, etc. across the country as well as overseas. This initiative will go a long way in enhancing their competitiveness and helping them formalize and earn better returns for their produce. The Special Purpose Vehicle (SPV) has identified King Chilly Products, Kholar (Rajma), Pineapple, Ginger & Pickle products for the purpose.

The objective of running the SPV shall be to provide:

- a) Training relating to marketing;
- b) Developing a common brand and packaging including standardization to participate in common packaging.
- c) Marketing of ODOP products
- d) Marketing tie-up with national and regional retail chains and state-level institutions;
- e) Standardization of ODOP products
- f) Quality control to ensure product quality meets the required standards.
- g) The SPV/implementing agency will ensure that necessary infrastructure like provisioning of land and building including water and power supply are in place.

7. Promo Activities:

- a. Statewide Seminar was conducted in the month of May and June, 2023 in 36 Blocks covering all 16 Districts, with the support of DICs/SDICs, NRLM, NULM and NEIDA in pre-identifying potential food processing entrepreneurs.
- b. The first edition of the Nagaland Food Connect was organised under PMFME Scheme at Bamboo Pavilion, Kisama during Hornbill Festival 2023 under the theme - Promoting Foodpreneurs. The event aims to elevate local food processors while fostering and supporting women in the realm of food processing industry.
- c. The FPI team also participated in the following events, along with local entrepreneurs for exhibition and sale of locally processed food.
 - i. North East Food Event 2023 held at Maniram Dewan Trade Centre, Guwahati from 29th – 31st March 2023
 - ii. G20 Summit, 2023 held at Kisama Heritage Village from 4th – 6th April, 2023.
 - iii. World Food India, 2023 held at New Delhi from 3rd-5th November, 2023.



One-Click disbursement of seed capital money to SHGs by Smti. Hekani Jakhalu, Hon'ble Advisor, Industries & Commerce at the Director's conference hall, Directorate of Industries & Commerce on 7th December 2023.



North East Food Event 2023, Guwahati



Photographs of Common Incubation Centre at SASRD, Medziphema.



G20 Summit at Kisama Heritage Village, 4th - 6th April, 2023.



World Food India, 2023 held at Pragati Maidan, New Delhi from 3rd-5th Nov' 2023.



Nagaland Food Connect 0.1 at Bamboo Pavilion, Kisama from 1st-10th Dec' 2023

Statewide Seminar on PMFME Scheme held in various blocks of 16 districts



Tseminyu



Wokha Town



Bhandari, Wokha



Pughoboto, Zunheboto



Akuluto, Zunheboto



Aghunato, Zunheboto



Phek



Zunheboto



Pfutsero, Phek



Meluri, Phek



Pungro, Kiphire



Sitimi, Kiphire



Kiphire



Shamator



Noklak



Tuensang



Longkhim, Tuensang



Mokokchung



Changtongya, Mokokchung



Mangkolemba, Mokokchung



Tamlu, Longleng



Longleng



Angjangyang, Mon



Tobu, Mon



Wakching, Mon



Mon



Chumukedima



Dimapur



Niuland



Peren



Tening, Peren



Kuhuboto, Niuland



Jalukie, Peren



Kohima Village



Kohima Town



Chiephobozou

4. MICRO, SMALL AND MEDIUM ENTERPRISE (MSME):

The Micro, Small and Medium Enterprise (MSME) sector is an important pillar of Indian economy as it contributes greatly to the growth of Indian economy with the vast network of around 6.3 Enterprises creating an employment of about 6.3 Crores. The department of Industries & Commerce, Nagaland being the facilitator and promoter for the development of Industrial Enterprises of the state has been leveraging the information (Schemes and Benefits) under MSME Sector to promote entrepreneurs and develop enterprises in the state. While keeping in mind the importance of the roles of MSME sectors, the department in collaboration with the MSME-DI Dimapur has been proactive in organizing different programmes and disseminating every information received from the Ministry.

REGISTRATION OF INDUSTRIAL UNITS:

The Government policies on industrial development as well as on credit facilities were mainly focused on manufacturing units in the small-scale sector. And in the past decades, the lowering of trade barriers across the globe has increased the minimum viable scale of enterprises. The size of the units and the technology employed for various firms to be globally competitive at present is also of a high order. Hence, in keeping with the global practice the central Government through an Act of the Parliament introduced a new system bringing about a paradigm shift from tiny/cottage, small scale and Medium Industry to Micro Small and Medium Enterprises (MSME).

The MSMED Act 2006 marked a shift from SSI (Small Scale Industry) approached to SME (Small and Medium Enterprises) approach. Enterprises are classified as Manufacturing and Service Enterprises based on nature of activity of the Enterprises. Manufacturing and Service Enterprises are further classified into Micro, Small and Medium Enterprises on the basis of investment in plant and Machinery/ Equipment. As per MSMED Act 2006, the investment limits of all categories of enterprises are shown below:

Prior to MSMED Act		Under MSMED Act as per GOI Notification No.S.O.1642(E) dated 29-09-06		
Category	Investment limit	Category	Investment limit	
	<i>Investment in Plant & Mach.</i>		<i>Manufacturing Enterprises (Investment in P&M)</i>	<i>Service Enterprises (Investment in Equipment)</i>
Tiny Units	Upto Rs 10.00 Lakh	Micro Enterprises	Upto Rs. 25.00 lakh	Upto Rs. 10.00 lakh
SSI (Small Scale Industry)	More than Rs. 10.00 lakh but less than Rs.1.00 crore	Small Enterprises	More than Rs.25.00 lakh but less than Rs.5.00 crore	More than Rs.10.00 lakh but less than Rs.2.00 crore
SSI (Spl-140 products like Pharma, garments, hand tools, stationery)	Rs. 5.00 Crore	Medium Enterprises	More than Rs.5.00 crore but less than Rs.10.00 crore	More than Rs.2.00 crore but less than Rs.5.00 crore
SSSBE	Rs.10.00 lakh in fixed assets			

Udyam Registration

Classification of MSMEs and Procedure for Registration w.e.f 1st July, 2020.

A detail notification on the changes regarding revision of definition of MSME and process of registration has been brought out vide Notification No. S.O.2119 (E) dated 26.06.2020. Apart from the old criteria of categorization of criterion of turnover the differences between manufacturing and services sector has been removed and now both are on the same level of treatment. This new classification and the frame work are expected to bring a new eco-system development of MSME sector in an integrated manner.

The salient features of this notification are as below:

New MSME Classification w.e.f 1st July, 2020.			
Composite Criteria of Investment in Plant & Machinery or Equipment and Turnover			
Classification	Micro	Small	Medium
Manufacturing Enterprises And Enterprises rendering Services	*Investment in Plant and Machinery or Equipment --- upto ₹ 1 crore • Annual Turnover upto ₹ 5 crore	*Investment in Plant and Machinery or Equipment --- upto ₹ 10 crore • Annual Turnover upto ₹50 crore	Investment in Plant and Machinery or Equipment ---upto ₹ 50 crore • Annual Turnover upto ₹250 crore

With the Government Notification OM.No. 5/2(1)/2020-P&G/Policy Dated 17.07.2020 Udyog Aadhaar Memorandum (UAM) has replaced with Udyam Registration.

The Government has developed a system of facilitation for registration of Udyam Process w.e.f. 1.7.2020 as given below:

- An Enterprise for the purpose of this process will be known as Udyam and its registration process will be known as "Udyam Registration".
- The registration portal is www.udyamregistration.gov.in
- MSME registration process is fully online, paperless without any need to upload any document and based on self-declaration. Only Aadhaar number will be enough for the registration.
- Permanent registration will be given after registration
- After completion of the process of registration, a certificate will be issued online with QR code.
- PAN & GSTIN would be mandatory from 01.04.2021
- PAN & GST linked details about investment and turnover of enterprise will be taken automatically from Government Data base.
- No enterprise shall file more than one Udyam registration. However, any number of activities including manufacturing or service or both may be specified or added in one registration.
- Erstwhile EM-II or UAM registration or any other registration issued by any authority under the ministry of MSME, will have to migrate to Udyam registration portal or file Udyam registration afresh.
- Single window system at Champions control room at MSME DIs and DICs will act as facilitator in the process.
- There will be no need of renewal of registration. Registration process is totally free.

At present, total MSME Udyam Registration in Nagaland stands at 20,520. Dimapur district has the highest registration followed by Kohima district. With the ongoing sensitization programme in all the districts for the existing UAM and EM-II registered units to migrate to the new system of Udyam Registration, the registration is expected to grow even more.

Addition of activities (NIC Code) under MSMED Act 2006 for Udyam Registration-Retail & Wholesale Trade.

As per the Ministry's O.M No.UAM/MC/01/2017-SME dated 27th June 2017 certain activities were not covered under MSME Act 2006 and were not permitted for registration on UAM portal. However, the eligible additional activities under NIC code 45,46, & 47 have been considered as MSME and granted permission to be registered on Udyam registration portal. However, the benefits are to be restricted to priority sector lending only. And, consequent upon changes, OM. NO. 5/2/(1)/2020/E-P&G/Policy Dated 10/12/2020 stands omitted.

Accordingly, the lists of additional activities under NIC code 45,46 & 47 are as under:

45	Sale & Retail Trade & Repair of Motor Vehicle & Motor Cycles
46	Whole Sale trade except of Motor Vehicle & Motor Cycles
47	Retail Trade except of Motor Vehicle Motor & Motor Cycles

To put up and promote a unified, empowered, robust, bundled and technology-driven platform for helping and promoting the MSMEs, the Govt. has launched several welfare portal for the MSMEs. This is basically for making the smaller units big by helping and handholding in particular, by solving their problems and grievances.

DEDICATED PORTAL (MSME)

Apart from launching many useful MSME portal, Champions portal and Samadhan portal needs a special mention.

1. CHAMPIONS (<http://champions.msme.gov.in>) : It is a technology-driven centralized control room, grievances management, and information platform for MSME.

2. SAMADHAAN (<http://Samadhaan.msme.gov.in>): It is a portal created by office of DC(MSME) Ministry of MSME where Micro and Small Enterprises can file their applications online regarding delayed payment.

3. CHAMPIONS Portal(<http://champions.msme.gov.in>): To promote all forms of innovations in the complete value chain from developing ideas into innovative applications through incubation and design interventions. Besides providing appropriate facilities and support for development of concept to market, design competitiveness and protection & commercialization of intellectual creations of MSME sector.

VIABLE MSME EXISTING SCHEMES

1. Prime Minister's Employment Guarantee Programme (PMEGP)
2. Loan for up-gradation of the existing PMEGP/MUDRA Units
3. Credit Guarantee Scheme for Micro & Small Enterprises (CGTMSE)
4. Interest Subvention Scheme for MSMEs-2018
5. Credit linked Capital Subsidy Component (CLCS & TU Schemes)
6. MSME Technology Centers (TCs (Existing TCs+NewTCs+Extensions Centers spread all over country)
7. Public Procurement Policy for MSEs Order, 2012
8. Micro & Small Enterprises Cluster Development Programme (MSE-CDP)
9. Scheme of Fund for Regeneration of Traditional Industries (SFURTI)
10. Scheme for Promotion of Innovation, Rural Industries and Entrepreneurship (ASPIRE)
11. Promotion of MSMEs in NER and Sikkim-a sub component of Central Sector Scheme "Technology and Enterprise, Resource Centre".
12. ZED Certification Scheme
13. Awareness on Intellectual Property Rights (IPR)
14. ESDP Schemes
15. Skill Upgradation and Mahila Coir Yojna
16. National SC-ST Hub, etc
17. RAMP(Raising & Accelerating MSME Performances)

The following projects under the Ministry of Micro, Small and Medium Enterprise (MSME) were inaugurated and foundation Stone laid by the Hon'ble Minister for MSME on 19th January 2024

Sl. No	Description	Total Project Cost (Rs. in Lakh)	Location
1	CFC in wooden Furniture Cluster (Inaugurated)	1016.83	Toluvi, Dimapur
2	Extension Centre of NTTC(Inaugurated)	1175	Kiphire
3	Mini Technology Centre (Foundation Stone laid)	1144.77	Razaphe Basa, Dimapur

During 2023-24, the Department of Industries and Commerce has been accorded sanction for 3 (Three) developmental projects from the Ministry of MSME Government of India under Micro Small Enterprise- Cluster Development Programme, at a total project cost of Rs. 32.70 Crore namely

1. Common Facility Centre for Honey, Spices & Food Processing Cluster at Longkhim and Chare Village, Tuensang. - Total Project Cost: Rs.12.76 Crore
2. Common Facility Centre for Animal Feeds, Mongsenyimti, Mokokchung - Total Project Cost: Rs. 9.98 Crore
3. Common Facility Centre for Food Processing Cluster, Pughoboto, Zunheboto
Total Project Cost: Rs. 9.96 Crore

5. STATE INDUSTRIAL POLICY-2000 (REVISED 2004):

Introduction:

The State Industrial Policy-2000 was revised in 2004 in order to provide better facilities to entrepreneurs/industrialists for promotion enterprises both in manufacturing and service sectors. Some of the main objectives of the Policy are (i) To create conditions for rapid industrial development and conducive investment climate; (ii) Create gainful employment opportunities for local population; (iii) Develop human resources and bring about improvement in the quality of life by promoting industrial ventures in sectors in which the State has a comparative advantages; (iv) Develop entrepreneurial and other technical skills of the available human resources; (v) Develop industrial infrastructure in selected areas; (vi) Promote Export Oriented Units with a view to exploit the emerging market opportunities in the neighbouring countries; (vii) Provide investor friendly environment by removing procedural bottleneck and legal hurdles; etc. The following are the Incentive Schemes:

- i) **Power Subsidy:** Subsidy on power tariff @ 30% & 25% given for connected loads upto 1 MW & above 1 MW respectively for a period of 5 yrs. from the date of commercial production subject to a maximum ceiling limit of Rs.2 lakh annually.
- (ii) **Drawal of Power Line:** Cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of Rs.2 lakh (now as per NEIIPP-2007, anywhere in the State)
- (iii) **Subsidy for Feasibility Study cost:** Subsidy @ 50% of the cost of DPR subject to a ceiling of Rs.1 lakh is eligible for new units with investment in plant & machinery above Rs.25 lakh
- (iv) **Manpower Subsidy:** 25% of the actual wage bill for local tribal employees employed by eligible units for 3 yrs. from the date of entertainment subject to a maximum ceiling of Rs.1 lakh annually for those units where the investment in plant & machinery is from Rs.5 lakh to Rs.25 lakh, Rs.2.50 lakh annually for units where the investment in plant & machinery is from Rs.25 lakh to Rs.100 lakh and Rs.5 lakh annually for units where the investment in plant & machinery is above Rs.100 lakh.
- (v) **Subsidy for Quality Control measures:** Cost of laboratory equipment for the purpose of quality control and ISI/BIS/ISO 9000 certification is reimbursed subject to a maximum ceiling of Rs.50,000/- in case of small scale and Rs.1 lakh in case of medium & large units.
- (vi) **Stamp Duty Exemption:** 50% Stamp duty & Registration fee for securing loans from Financial Institutions including Mortgage of fixed assets are exempted from the Stamp Duty Act for a period of 5 yrs.
- (vii) **Stipendiary Support for EDP:** Rs.500/- p.m. per trainee is provided for 100 youths annually for training period not less than 3 months duration.

It may be mentioned here that the Department has already decided to revise the SIP in accordance with the policies and programmes of the State Government and other line Departments of the State as well as the Central Ministries.

6. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP):

Prime Minister Employment Generation Programme (PMEGP) is a Central Sector Scheme administered by the Ministry of Micro, Small and Medium Enterprises (MSME). The Scheme is implemented by Khadi and Village Industries Commission (KVIC) functioning as the nodal Agency at the National Level. At the state level, the Scheme is implemented through State KVIC Directorates, State Khadi & Village Industries Board (KVIBs) District Industries Centre (DICs) and Coir Board.

The Scheme aims to provide continuous and sustainable employment to a large segment of traditional and prospective artisans, rural and urban unemployed youth in the country through setting up of micro enterprises, to facilitate participation of financial institutions for higher credit flow to micro sector.

Each year under Backward Forward Linkages Programme of PMEGP, the Department carry out awareness Camp in different districts. For the year 2023-24, 8(Eight) Awareness camp was held in eight districts/Blocks- Bhandari, Pughoboto, Tuensang, Dimapur, Kiphire, Mon, Mokokchung and Kohima to create awareness about the Scheme and 16(Sixteen) District Level Monitoring Committee Meeting (DLMC) headed by the Deputy Commissioner of the Districts was held to monitor the implementation of the Scheme.



7. ENTREPRENEUR AWARD:

To celebrate innovation and success as well as to encourage and promote the culture of entrepreneurship in the State, the first ever Entrepreneur Award was initiated by the Department. The Award represents Entrepreneurial enthusiasm to excel. This Award is given to the best industry talent who have not only excelled in their field but also shown doggedness, commitment and undying passion for building a business.



State Best Entrepreneur Award 2022:

Shri L. Lanu Jamir of M/S Zip Engineering & Innovation ,Dimapur.



State Entrepreneur Award 2022

1. Smt Merenla M/S Fine Windows Company Dimapur
2. Shri Lanuakum Imchen M/S Cold Mountain Organic Dimapur
3. Shri Nukuzo Phesao M/S Prestine Foods Dimapur
4. Smt Lovi Achumi M/S Tsuipu Food Products Dimapur
5. Shri Azupa M Chophi M/S Eco Friendly Areca Khu Dimapur
6. Shr Manyei Konyak Mon

8. NAGALAND TOOL ROOM & TRAINING CENTRE

1. LONG-TERM TRAINING COURSES:

a) Diploma in Tool & Die Making (DTDM) Course:

Diploma in Tool & Die Making Course, 4 years duration which include 1 year Industrial Training/OJT is approved by All India Council for Technical Education (AICTE), New Delhi. The present annual intake capacity for the course is 60. The course is equivalent to Diploma in Mechanical Engineering for job purposes. During the course, the trainees are undergoing extensive practical training with adequate theoretical learning. Passed out trainees have good scope for company jobs as well as venturing in entrepreneurial activities.

Present Status of DTDM Students:

Batch/Year	Enrolment		Present Strength as on Jan. 2024
	Boys	Girls	
Dip. 1 st Year/2023	30	02	32
Dip. 2 nd Year/2022	49	-	23
Dip. 3 rd Year/2021	18	03	20
Dip. 4 th Year/2020	09	-	08
Grand Total	106	05	83



Fig. Group photo of Diploma students (2023-24)

b) Community College programmes under AICTE, New Delhi:

NTTC has been conducting Vocational Diploma courses (Level-I, II & III) under Community College Programme since 2016 which has been granted approval by AICTE, New Delhi, Ministry of HRD, Govt. of India to create and provide certifiable skills and knowledge based manpower by empowering them technically based on the National Occupational Standards (NOSs) so that they can earn their sustainable livelihood. The courses are of 1 (one) year duration for each level.

Status of Trainees during the Year 2023-24:

Sl. No.	Name of Course	NSQF Level	Eligibility	No. Enrolment of students	No. of Passed out	No. of students Placed
1	Automobile (Diploma Level-I)	III	Cl. X passed	43	31	-
	Automobile (Diploma Level-II)	IV	Level-I Passed	30	23	23
	Automobile (Diploma Level-III)	V	Level-II Passed	18	18	18
2	Electrical (Diploma Level-III)	V	Level-II Passed	8	8	8



2. SHORT-TERM TRAINING COURSES:

NTTC is implementing various skill development initiative schemes with the objective to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood:

a) Pradhan Mantri Kaushal Vikas Yojana (PMKVY 4.0 CSCM):

NTTC has conducted various job-oriented skill training programmes under Pradhan Mantri Kaushal Vikas Yojana-Centrally sponsored Centrally managed (PMKVY 4.0-CSCM) flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDE) implemented by National Skill Development Corporation (NSDC).

The details of the training programmes during 2023-24 are as below:

Sl. No.	Name of the course	Nos. Trained	Nos. in Progress
1	MMAW Welder	75	36
2	Four Wheeler Service Assistant	89	79
3	Construction Electrician - LV	75	-
4	Assistant Electrician	-	100
5	Self-Employed Tailor	-	26
6	Asst. Shuttering Carpenter	-	12
	Total	239	253

b)EAP and E-SDP under MSME, Govt. of India:

Various One-day Entrepreneurship Awareness Programmes (EAPs) has been conducted in various locations / district headquarters of Nagaland to identify and motivate traditional / non-traditional entrepreneurs having potential for setting up of MSEs with an objective of leading towards entrepreneurship/self-employment.



Fig. EAP at Christian Hr. Sec. School, Dimapur

Further, NTTC has conducted various MSME E-SDP courses of six weeks duration viz Animal Feed Processing Technology, Concrete Block Making, Solid Waste Management & Waste Plastic Recycling, Sanitary & Plumbing, Sheet Metal Fabrication & Wood Working, Banana Fibre Extraction & Handicrafts, Natural Fibre Processing & Handicraft Making, Arc Welding, Bamboo Handicraft, Hand-made Paper & Pulp, Dry Flower Making, Fruit & Vegetable Dehydration & Processing, Waste Management, House Wiring & Maintenance.



Fig. ESDP on Sheet Metal at Phughi, Phek



Fig. ESDP on Solid Waste Management at Kuda Village, Dimapur



Fig. ESDP on Animal Feed Processing Technology at Kiphire



Fig. ESDP on Food Processing at Wokha

c) Crash course on Technical Training:

In collaboration with H&A India Pvt. Ltd, Dimapur Branch, NTTC had conducted 1 (one) month crash course on technical training in sectors such as welding, plastic moulding, electrical, CNC, and machine operation from 15th November - 15th December 2023. Students were learning Japanese language at H&A India Pvt. Ltd, Dimapur Branch.

d) Skill Training of Youths/Entrepreneurs for Economic Development of Nagaland Post Covid-19 Lockdown funded by NEC (Phase-II):

NTTC as a training partner has conducted skill training programmes for youths/entrepreneurs for Economic Development of Nagaland Post Covid-19 Lockdown funded by NEC, Govt. of India. The project is being implemented through the Department of Industries & Commerce, Govt. of Nagaland. Under the programme, NTTC has been allocated and trained 100 trainees as below:

Sl. No.	Name of Courses	Nos. of Trainees	Venue
1	Animal Feed Processing Machinery	50	Mezoma village under Sechü-Zubza circle
2	Banana Fibre Processing Machinery	50	Rüsoma village under Chiephobozou circle
	Total	100	



Fig: Animal Feed Processing Machinery at Mezoma Village



Fig: Banana Fibre Processing Machinery at Rüsoma Village

e) PM Vishwakarma:

NTTC has been identified as the training provider for PM Vishwakarma scheme under the Ministry of MSME, Govt. of India. The aim of this scheme is to provide end-to-end support to artisans and craftspeople who work with their hands and tools. The following trades are approved in principle:

Sl. No.	Name of Course
1	Carpenter (Suttar)
2	Hammer and Tool Kit Maker
3	Mason (Raajmistri)
4	Basket/Mat/Broom Maker/Coir Weaver
5	Tailor (Darzi)
6	Garland Maker (Malakaar)
7	Doll and Toy Maker (Traditional)

Training facilities are arranged at NTTC, Centre-II after due diligence inspection by the Ministry officials.

f) Number of youth trained in Information Technology and Job-Oriented courses:

IT related job oriented courses conducted at NTTC during 2023-24 are:

Sl. No.	Name of Course	Eligibility	No. of trainees
1	Diploma in Computer Application (DCA)	Class X Passed	24
3	Diploma in Graphic Designing, Video Editing, Web Designing	Class X Passed	1
4	Advanced Diploma in Multimedia	Class X Passed	5
Total Trainees			30

3. ENTREPRENEURSHIP DEVELOPMENT CENTRE AND INCUBATION CENTRE SUPPORTED BY NEC, SHILLONG AND IIE, GUWAHATI:

NTTC has been selected as 'Host Institute' for implementation of the project "Establish, Develop and Manage Entrepreneurship Development Centre (EDC) and Incubation Centres (IC)" which is sponsored by North Eastern Council (NEC), Shillong and implemented by the Nodal Agency i.e. Indian Institute of Entrepreneurship (IIE), Guwahati. The aim of the project is to strengthen the entrepreneurial and startups ecosystem, thus help in economic and social development in the NE region. The interventions of establishing EDC and IC will help to increase the employability of workforce which in turn contributes to further economic growth of the region.

4. WORKSHOP, CONCLAVE, SEMINAR & VISIT:

i) **MSME Technology Centres Conclave:**NTTC, Dimapur had participated during the MSME Technology Centres Conclave at Jyoti Chitraban, Kahilipara, Guwahati from 5th-6th March 2023. The event is being organized in order to showcase the technology strength of technology centres and hand-hold support to MSMEs of NE region organized by Government of India, Ministry of Micro Small Medium Enterprises, Office of the Development Commissioner, New Delhi.

ii) **NTTC attended State Level workshop for Technology Innovations 'Technovation Nagaland 2023'** organized by Atal Incubation Centre (AIC) SELCO Foundation and SDGCC, Planning and Transformation Department, Govt. of Nagaland held at Hotel Vivor, Kohima on 14th March 2023.

iii) **Seminar on Career Guidance conducted at NTTC in association with H & Z Coaching Centre, Dimapur:**

A Career Guidance Seminar was held on 13th April 2023 at NTTC for the students of Diploma in Tool and Die Making (DTDM) course in collaboration with H & Z Coaching Centre, Dimapur. During the seminar, the resource persons were presented on the job prospects, communication skills and setting target in the course of the study. Students of DTDM from 2nd, 4th & 6th semesters attended the seminar with much eagerness and interest.

iv) **Participated at the Launchpad Education & Career Fair:**

NTTC had participated in the Launchpad Education & Career Fair at Tetso College Sovima on 15th April 2023. The programme was organized by YouthNet and Dept. of Youth Resources & Sports with an aim to empower the youth by providing them career guidance and build their employability skills. The fair was attended by students from a number of colleges and institutions across the districts of Nagaland. Along with NTTC, various VTIs, Polytechnics and potential employers from different companies participated in this mega event.

v) **Participation at Mega Job Awareness Fair and Career Orientation in Jalukie:**

In an effort to educate the youth on the necessity of soft skills development and provide job opportunities, NTTC had participated during the mega job awareness fair organized by Assam Rifles in collaboration with the Kaziranga University, Jorhat and Peren District Skill Committee at St Xavier College, Jalukie on 26th April 2023.



vi) Participation at the Central Agriculture University-Regional Agri Fair at State Agri Expo, Chümoukedima:

NTTC had participated in the Central Agriculture University-Regional Agri Fair at State Agri Expo, 4th Mile, Chümoukedima from 12th -14th December 2023. During the exhibition, various agro-based rural technologies designed and developed at NTTC were show cased, where it received commendation from innovators, entrepreneurs and farmers.



vii) Participation at the 2nd Nagaland International Trade Expo:

NTTC had participated in the 2nd Nagaland International Trade Expo at Senden Riju, Purana Bazar, Dimapur organized by Business Association of Nagas supported by National SC-ST Hub, National Small Industries Corporation, Ministry of Micro, Small and Medium Enterprises, Govt. of India from 18th - 22nd January 2024. Entrepreneurs/innovators from all over India including public sector units and

Government departments were being invited and attended. During the exhibition, various agro-based rural technologies designed and developed at NTTC were show cased.



viii) Industrial Tour:

With an aim to provide industry exposure, students of Diploma in Tool and Die Making (DTDM) from 4th & 6th Semester along with three faculties covered around five Industrial units located in Dimapur and Chümoukedima district on 25th April 2023. The visit gave a clearer idea to the students in the related field where they experienced the working environment in the Manufacturing & Production section. The Units covered were Nagaland Aluminium Industry, Nagaland State Mineral Development Corporation (NSMDC) Ltd., Stick & Stone Unit, Viva Beverages and Ceres-NEPeD.



5. AGREEMENTS SIGNED:

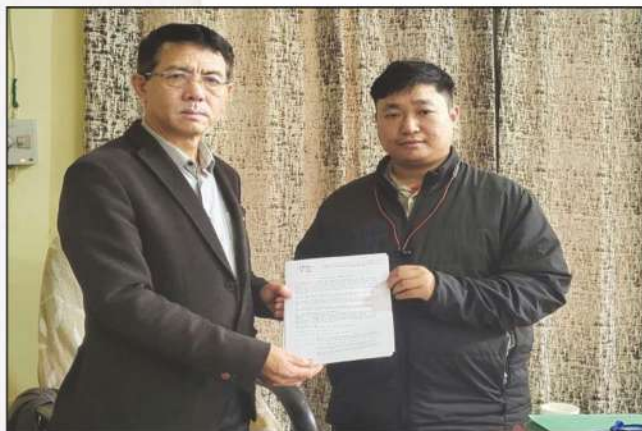
i) Tripartite Agreement between IDAN, NTTC and Eco-Green:

On 28th April 2023, a tripartite agreement on technology transfer for enhancement of rural livelihood activities was signed between Investment & Development Authority of Nagaland (IDAN), Nagaland Tool Room & Training Centre (NTTC) and Eco-Green, Coimbatore. The agreement includes technology transfer for manufacturing of rural entrepreneurship machine/equipment, training and after sales and market linkages for natural fiber product manufacturing in the state.



ii) Agreement between NTTC and H&A India Pvt. Ltd, Dimapur Branch:

An agreement between NTTC and H&A India Pvt. Ltd, Dimapur Branch was signed on 18th January 2024 to provide the technical training in construction, plastic moulding, CNC, welding, electrical etc. H&A India Pvt. Ltd, Dimapur Branch shall send students to NTTC for orientation who shall impart crash courses on relevant technical trades. Presently, H&A India Pvt. Ltd imparts Japanese language learning and prepares candidates for employment in Japan and other Japanese corporations across the world.



6. SCHEME OF FUND FOR REGENERATION OF TRADITIONAL INDUSTRIES (SFURTI), MINISTRY OF MSME, GOVT. OF INDIA:

With a view to play a pivotal role as a major stakeholder for cluster development projects, NTTC focuses on capacity building development programmes on design and development of various utilities and other craft products as well as to impart training to new and existing artisans through tailor made and customized skill development. NTTC has been empanelled as Technical Agency with MSME-Tool Room, Guwahati and Indian Institute of Entrepreneurship (IIE), Guwahati towards implementation of the SFURTI Scheme to promote and rejuvenate traditional industries, boost livelihood generation and socio-economic development in the region. NTTC had organized virtual webinar on the scheme guidelines and application process where various NGOs, SHGs and entrepreneurs from across the NE States had participated.

Advertisement for inviting Implementing Agencies has been published in local dailies where it received and is being receiving proposals from NGOs, SHGs. The detail project report on Cane & Bamboo Cluster, Kiphire and Stone Craft Cluster, Sechü-Zubza, Kohima for cluster development projects have been prepared and submitted to the Nodal Agency i.e. Tool Room & Training Centre (TRTC), Guwahati.

Further, the baseline survey including the preparation of diagnostic study research and project reports on Bee-Hive Keeping Cluster and King Chilly Processing Cluster are in progress.

7. AGRO-BASED RURAL TECHNOLOGY & INCUBATION CENTRE:

NTTC has set up Agro-Based Rural Technology & Incubation Centre under the Ministry of Micro, Small and Medium Enterprises (MSME), Govt. of India. Good number of appropriate rural technology, improvised agro based machineries including rural technologies such as Fodderizer, Smokefree Meat Dryer, Fruits & Vegetable Dryer (Solar), Banana Fibre Extractor, Corn Sheller, Chaff Cutter, Maize Crusher, Bamboo Shoot Slicer, Fodder Cutter, Areca leaf Cup/Plate Making Machine, Wood & Bamboo Chipping Machine, Hollow Block Making Machine, Portable Stone Cutting Machine, Paper Pulp Machine etc have been developed to harness the rich natural resources like bamboo, banana-pineapple fibre, meat and vegetable processing and preservations for enterprise creation. With the mission of Startup India, NTTC is providing an enabling ecosystem to support and nurture startup entrepreneurship to enthusiast entrepreneurs as well as engaging with stakeholders for strengthening the start-ups with mentoring and appropriate facility.

Sl. No.	Particular	Year 2023-24	
		Target	Achievement
1	Youth Trained on Machines	1000	1110
2	Support to Entrepreneurs	100	110
3	Support to MSMEs	50	60
4	Rural Technology Development	10	6
5	Revenue Generated	50.00 lakhs	55.00 lakhs

8. MODERNIZATION/UPGRADATION OF NTTC:

Under the scheme 'Promotion of MSMEs in NE Region & Sikkim' (A scheme of MSME, Govt. of India), the Modernization/Upgradation project of NTCC has been inaugurated. NTTC has been modernized and equipped with state-of-the-art technologies both conventional and non-conventional machineries having proper infrastructural facilities, accessible with modern stage of technological development to support the growth of the SMEs ensuring judicious economic exploitation of the rich available natural resources for socio-economic development of the society.

The construction for administrative building, classrooms, and workshops has been completed including IT Lab has been set-up and occupied. Various capacity building and skills development training programmes and other manufacturing job-works were being carried out since then.

Sl. No.	Particular	Year 2023-24	
		Target	Achievement
1	Trainees Trained	2500	2600
2	Support to Entrepreneurs	300	250
3	Support to MSMEs	200	150
4	Technology Innovation	20	10
5	Revenue Generated	120.00 lakhs	110.00 lakhs

9. EXTENSION CENTRE OF NTTC AT KIPHIRE:

The project 'Extension Centre of NTTC, Dimapur' at Kiphire Town under the scheme "Promotion of MSMEs in NE & Sikkim" Ministry of MSME, Govt. of India is to facilitate for conduct of various skilling and entrepreneurial development programmes for the youth besides judiciously exploiting and harnessing natural resources, develop agro-based rural technology, extend support services for creation of enterprises, sustainable livelihood opportunities, etc. The construction of civil works for training cum admin and workshop blocks is in the final stage. Further, the procurement of machineries/equipment for the project through e-tender and GeM is under progress.

The project has been inaugurated through virtual mode on 19th January 2024 by Shri. Narayan Rane, Hon'ble Union Minister of MSME, Govt. of India in presence of Shri. S.C. L. Das, Secretary, Ministry of MSME.



Fig. (i): Training Block Building



Fig. (ii) Workshop Block Building



Officials of Kiphire district administration, DIC, Power Deptt. Area leaders and NTTC posing for lens at the Extension Centre of NTTC, Kiphire for virtual inauguration on 19th Jan'2024



Demonstration on machineries & equipment at the Extension Centre, Kiphire



Officials from Dte. of Industries & Commerce, MSME-DFO, Dimapur, NTTC and other dignitaries attending the function for virtual inauguration of the Extension Centre, Kiphire by Hon'ble Union Minister Shri. Narayan Rane on 19th Jan. 2024

10. HOSTEL CONSTRUCTION UNDER AICTE SCHEME 'CAMPUS ACCOMMODATION & FACILITIES ENHANCING SOCIAL EXPERIENCE (CAFES)':

The construction of hostel building with gym equipment, indoor sports and facility for competitive exams/higher education at NTTC, Dimapur under AICTE Scheme 'Campus Accommodation & Facilities Enhancing Social Experience (CAFES)'-NER is ongoing. The construction work has been awarded to M/s K.K. Enterprises, Regd. No. Class-I/NPWD/1640/NCSU-4871, Dimapur, Nagaland. About 85% of civil work has been completed as of January 2024 and expected to be over by April 2024.



11. TECHNOLOGIES DEVELOPED AT NTTC:

NTTC has developed some rural based technologies which will be used by entrepreneurs, innovators, unemployed youth and aspiring entrepreneurs for enterprise creation. Some of the developed technologies are:



Bamboo Slicing Machine
(Electric Motor)



Hollow Block Making Machine
(Hydraulic Type)



Interlocking Block Machine
(Manually Operated Type)



Bamboo Pole Splitting Machine
(Electric Motor Type)



Hydraulic Concrete Block Making
Machine (Laying Type)



Hydraulically Operated Concrete Block Making Machine
(with Conveyor & Mixer)

9. NAGALAND KHADI & VILLAGE INDUSTRIES BOARD, KOHIMA

The Nagaland Khadi & Village Industries Board is a statutory body constituted by the Government of Nagaland under the Act – (No. 5 of 1978) of Nagaland Legislative Assembly and it started functioning in January 1979. The main function of the Board is to implement the programmes in accordance with the Khadi & Village Industries Commission (KVIC) pattern of assistance from time to time. Thus, the NKVIB is not a profit making organization of its own but to implement the programmes and scheme of KVIC by providing assistance in the form of marginal grant to the beneficiaries/units financed by the banking agencies under PMEGP scheme to promote Khadi & V.I. activities in the State.

As per the provision of the Act, under Chapter V Clause – 25(i) “... the establishment expenditure of the State Board will be the sole responsibility of the State Government. Similarly it may grant subvention compensation irrecoverable debts.”

1) PMEGP (PRIME MINISTER EMPLOYMENT GENERATING PROGRAMME.)

	TARGET FOR THE YEAR 2023-24			ACHIEVEMENT AS ON 20-01-2024			
				Sanctioned by Bank as per pmegportal		Disbursed by nodal branches as per pmegportal	
Sl. No	Budget allocation (Margin Money Rs. in lakhs)	No. of project	No. of employment to be generated	Margin Money (Rs. in lakhs)	No of projects	Margin Money (Rs. in lakhs)	No of projects
1.	4356.00	1452	11616	1172.98	487	392.22	112
	4356.00	1452	11616	1172.98	487	392.00	112

It may be stated that the annual achievement of PMEGP from April 2023 to March 2024 will be higher but this report is compiled for the period from 1st April 2023 to 20th January 2024 as per PMEGP portal.

2) **EDP TRAINING TO PMEGP BENEFICIARIES:-**

The beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. The Khadi & Village Industries Commission had placed entire Training budget allocation for the year 2023-24 to State KVIC Office, Dimapur to conduct EDP Training in the State of Nagaland for those unit financed by financing agency (Bank) under Margin Money Scheme (PMEGP). The KVIC has assigned NKVIB through MDTC Dimapur to conduct EDP Training for PMEGP beneficiaries. Accordingly, during the current year MDTC has conducted EDP training for Nil PMEGP beneficiaries. It may also be stated that the MSME has introduced the online EDP training module which the beneficiaries are now availing the facility.

3) CAPACITY BUILDING:

a) The Multi-Disciplinary Training Center at Nagarjan Dimapur has conducted various village Industries training programme under the purview of KVIC year wise budgetary allocation. The KVIC has fixed tentative physical target against MDTC under NKVIB to conduct 2632 trainees during current financial year under various trade course as per the guideline of Directorate of Capacity building, KVIC Mumbai.

Financial target received from KVIC under Directorate of Capacity building and utilized during the year 2023-24 for various training programme at MDTC, Dimapur.

(₹ In lakhs)

Budget allocation	Fund received	Fund utilized	REMARKS
15.92 lakhs	15.92	13.08	Some fund are yet to utilized for ongoing training program

Details of training conducted during the year 2023-24.

Sl. No	Name of the course	duration	Target	Achievement as on 21 st January '24	REMARKS
A	With Stipendiary.				
	REGULAR COURSE				
1	Weaving (flying shuttle loom)	6 months	25 candidates	23 candidates	undergoing
2	Leather & Raxine craft	3 months	20 candidates	18 candidates	Completed
3	Bee keeping	1 month	30 candidates	28 candidates	undergoing
B	Without Stipendiary				
4	Carpentry /wood carving	3 months	30 candidates	20 candidates	Completed
5	Toilet & laundry Soap making	2 months	20 candidates	10 candidates	undergoing
6	Tailoring /Embroidery	3 months	30 candidates	30 candidates	Completed
7	Knitting	3 months	25 candidates	15 candidates	Completed
C	EDP FOR PMEGP BENEFICIARIES. Sponsored Training Program	10 days	1452 candidates	105 candidates	Almost all the pmegp beneficiaries took the EDP training online
D	ENTREPRENEURSHIP AWARENESS PROGRAMME.	1 Day	1000 candidates	540 candidates	
	Total		2632 candidates	789 candidates	

4) PMEGP FORWARD & BACKWARD LINKAGE:

PHYSICAL TARGET			ACHIEVEMENT			Remarks
Sl. No	Particulars	No. of target	No.	Location/conducted by NKVIB	No. of participants	
1	Exhibition	-	-	-	-	Organised at Kisama during Hornbill International Festival 2023-24
	a. Dist. Level	-	1	Kisama heritage Village, Kohima	40 stalls	
	b. State Level	-				
	c. Zonal Level					
2.	Bankers meeting	1	-	-	-	Fund yet to receive from KVIC
3.	District level Awareness camp	08	-	-	-	
4.	District level Monitoring meeting	16	-	-	-	
5	Mini Exhibition under Khadi Mahostav 2023	3	-	-	-	Fund yet to receive from KVIC

5) Khadi Plaza (Haat):

The KVIC has agreed in principle for establishment of a Khadi Plaza (Haat) at Dimapur, where the expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratios in a phased manner. The KVIC and the State Govt. have jointly laid the foundation stone at Agri Expo Site, 4th mile, Dimapur on 23rd February 2010 by the Hon`ble Chief Minister, Nagaland in presence of Hon`ble Chairperson, KVIC and other Govt. and KVIC officials.

The KVIC has sanctioned Rs. 6.18 crore for the construction of 1st phase including the State share amounting to Rs. 61,80,000/- and released Rs. 5.56 crore. State Government has released its share of 10% of the total project cost as seed money. The Board has released Rs. 6,17,80,000/- to the contractor basing on the work completion certificate and bill submitted by the technical agency i.e. Engineer wing, Directorate of Industries and Commerce Department.

The State Govt. has earmarked Rs. 4.95 crore to complete the 2nd phase construction under re-financing agency – HUDCO. The construction of the 2nd phase is undergoing by availing the 1st installment from HUDCO.

The Secretary, MSME and officials from Delhi visited the Khadi Plaza construction site at

6) LBI under ASPIRE Scheme from MSME

The MoMSME has approved LBI under ASPIRE scheme at MDTC Dimapur for an amount of ₹ 1.00 crore and release ₹ 0.50 crore for purchasing machineries and equipment. Accordingly, the machineries and equipment has been procured and undergoing installations at MDTC Dimapur. Some photos of the machineries & equipment procured are enclosed. 2nd installment of ₹ 0.50 crore yet to receive from MSME.

7) The NEC has approved and sanctioned two project as details given below:

Sl. No.	Particulars of project	Amount approved	Remarks
1	Promotion of Handloom and Handicraft at Diezephe Village, Dimapur	2,96,88,259.00	Ongoing works with 80 % completed in civil works.
2	Construction of CFC Emporium for Handloom & Handicraft at Agri Expo	4,84,63,560.00	

8) Skill Development Programme:

Skill Development programme conducted at Peren, Chizami, Medziphema and Longkhim during the year 2023-24 where the local educated unemployed youth were imparted training on entrepreneurship programmes on various trades.

9. CFC for Handloom and Handicraft.

Common Facility centre for Handloom and Handicraft under state planning program is under construction at Kohima in office compound.

10. NAGALAND HOTELS AND TOURISM DEVELOPMENT CORPORATION LIMITED

The Nagaland Hotels and Tourism Development Corporation Limited was set up in the year 1982 as Government of Nagaland Undertaking with its 1st Board of Directors Meeting held on 29th March 1983. Hotel Japfu, Kohima was set up on 14th November 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987 respectively.

The Nagaland Hotels and Tourism Development Corporation Limited with its 2 (two) Subsidiary units in operation i.e Hotel Japfu, Kohima and Hotel Saramati, Dimapur with well-managed ambience of three star category facilities have been providing services to both international and domestic clients. Both the hotels are registered members of the Federation of Hotels and Restaurant Association of India (FHRAI) and the Hotels and Restaurant Association of Eastern India (HRAEI).

The State Government appoints the Chairman of the Board of Directors.

Presently, the Commissioner & Secretary, Tourism Department is holding additional charge of the Managing Director who is responsible for the affairs of the Corporation. An Officer on Special Duty (OSD) is also deputed from the Department of Industries & Commerce. The Nagaland Hotels and Tourism Development Corporation Limited Head Office has 2 (two) General Managers assisted by subordinates Officers and Staff to oversee the day to day management of the Corporation.

The Corporation has 129 Officers/staff on its payroll at the following categories:

1. Managing Director	Class I	:	1
(Holding Addl. Charge)			
2. Officer On Special Duty	Class I	:	1
(On Deputation)			
3. G.M	Class I	:	2
4. DGM	Class I	:	1
5. Manager	Class I	:	3
6. DM/AM/Sr.Cook	Class II	:	20
7. Class III Regular		:	46
8. Class IV Regular		:	53
9. Fixed wages		:	02
Total		:	129

Besides the normal activities of providing fooding and lodging to the guest, the Corporation provides In-house vocational training and internship to the students from different Institutes and Universities.

The Hotel Units provide outdoor Catering that expands through online marketing in promoting accessibility to the customers.

Guest flow chart during March 2023 to January 2024 is stated below:

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfu	4325	34	4359	34.26%
Hotel Saramati	4335	50	4385	32.04%

Financial Statement of the Head Office and the two Hotel Units for the year March 2023 to January 2024 is given below:

Sl. No	Incoming	Head Office	Hotel Japfu	Hotel Saramati
1	Grant in Aid	593.95	NIL	NIL
2	Sales	NIL	263.97	173.79
3	Honorarium & other Allowance	8.13	NIL	NIL
4	Remittance from Head Office	NIL	153.09	180.39
5	Remittance from Hotel Japfu	4.00	NIL	NIL
6	Remittance from Hotel Saramati	3.00	NIL	NIL
7	Other Income	3.40	43.71	49.45
	TOTAL	612.48	460.77	403.63
	Outgoing			
1	Purchase of linen (Hotel Japfu)	1.33	NIL	NIL
2	Purchase of furniture& Fixture (Hotel Japfu)	10.34	NIL	0.32
3	Purchase of Computer Set	NIL	0.14	NIL
4	Other administrative & Estb. Expenses	1.67	10.57	5.77
5	Provision and Supplies	NIL	49.17	29.48
6	Printing & Stationery	0.30	0.90	0.64
7	Gas & Fuel	NIL	7.48	12.97
8	Salary & Allowance	108.16	245.73	260.70
9	Mis. Expenses incl. Upkeep	NIL	8.56	5.50
10	Remittance to Hotel Japfu	153.10	NIL	NIL
11	Remittance to Head Office	NIL	4.00	3.00
12	Remittance to Hotel Saramati	180.40	NIL	NIL
13	Leave encashment / Gratuity	NIL	25.55	3.85
14	Conveyance/TA/DA	1.70	1.82	0.62
15	Professional fees	1.90	NIL	NIL
16	AMC & Maintenance	NIL	1.93	1.73
17	Statutory payments	16.99	112.97	79.93
18	Purchase of Equipment Machinery	NIL	NIL	0.75
19	Vehicle Repair & Maintenance	0.83	0.24	NIL

Sl.No	Incoming	Head Office	Hotel Japfu	Hotel Saramati
20	Decoration & Gardening (H/Japfu & H/Saramati)	2.43	NIL	NIL
21	Misc. Equipment & Gadgets	NIL	0.86	NIL
22	Advance for purchase of Vehicle	0.50	NIL	NIL
23	Purchase of Vehicle	25.58	NIL	NIL
24	POL	0.90	0.24	NIL
25	Insurance	0.19	0.32	0.23
26	CMHIS	0.38	3.44	NIL
27	Repair & Maintenance at H/J	6.60	0.85	NIL
28	Audit fees	1.20	NIL	NIL
29	Honorarium to Chairman	11.13	NIL	NIL
30	Advance for Purchase	15.00	NIL	NIL
	TOTAL	540.63	474.77	405.49
	SURPLUS(+)/DEFICIT(-)	+71.85	-14.00	-1.86

NOTE: - The above Income & Expenditure Account is auditable.

11. NAGALAND HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATION LTD., DIMAPUR:

BACKGROUND OF NHHDC LTD. : The Nagaland Handloom & Handicrafts Development Corporation Ltd. was set up in the year 1979 as Government of Nagaland Undertaking with the main objective of promoting and developing the vibrant traditional Handloom & Handicrafts products indigenous and unique to the state of Nagaland. The Corporation has its Head office at Half Nagarjan, Dimapur, Nagaland and has 8 (eight) Sales Emporium within and outside the State. The Corporation also has a production center at its Head Office Complex where it produces both Handloom & Handicrafts products to be sold through its emporium. The Corporation also distributes raw materials to registered groups of Artisans/Weavers to enhance production on a fixed rate basis as well as procure finished goods from the registered members for sales through its own outlets i.e., Emporiums. Further, organizing various Exhibitions, Fairs and Crafts Bazars within and outside the state are regularly carried out to provide a platform to our artisans/weavers for promotion of their products and also to educate them about the intricacies of marketing world.

ADMINISTRATIVE SET- UP : The Corporation functions as a Company with a Board of Directors chaired by the Chairman nominated by the Government of Nagaland. The executive set-up is managerial and is headed by the Managing Directors. At present there are 7 units i.e., Finance, Marketing, Development, Administration, Store, Recovery and Project which looks after the entire gamut of the Corporation's activities.

Financial Statement of the Head Office and the two Hotel Units for the year March 2023 to January 2024 is given below:

The Corporation has 150 Officers/Staff on its pay roll at the following categories:-

1. Class I on Deputation	:	02
2. Class I Regular	:	20
3. Class II Regular	:	15
4. Class III Regular	:	70
5. Class III Adhoc basis	:	1
6. Class IV Regular	:	35
7. Fixed Wages	:	<u>09</u>
Total	:	152

Activities of the NHHDC during 2023 -2024

1. State Handloom Expo:

During the current financial year, the Office of the Development Commissioner (Handlooms), Ministry of Textiles, Govt. of India, New Delhi has sanctioned 3 (three) Nos. State Handloom Expo. Details as under:-

- a. 28th April to 11th April 2023 at Urban Haat, Dimapur.
- b. 09th October to 22nd October 2023 at Urban Haat, Dimapur.
- c. 05th December to 18th December 2023 at Town hall, Phek.

PRODUCTION ACTIVITIES: Production of Handloom & Handicrafts activities being of its prime objectives, The Corporation has invested an amount of Rs.13.42 lakhs only for procurement of raw materials for production at its Weaving Production Center, Dyeing Center and Craft Development Center and the total value of Production from the above centers is amounting to Rs. 28.74 lakhs. There are about 10.16 lakhs value of raw materials unused in the store.

MARKETING AND PROMOTIONAL ACTIVITIES: Finished products of the Corporation as well as those production units within the States are marketed through the sales outlet of the Corporation within and outside the State. The Corporation has invested an amount of Rs.30.60 lakhs for procurement of Handloom & Handicrafts finished products from the registered production units and has achieved a total sales amounting to Rs. 40.16 lakhs during the financial year 2023-2024 (till January 2024).

MARKETING SOURCES & TARGET: The Nagaland Handloom & Handicrafts Development Corporation Ltd. is the only establishment in the state obligated for development and promotion of rich traditional and modern designed handloom & handicrafts of Nagaland. Survey reveals that it has the viability across the country to penetrate into national market.

These days, since online shopping is gaining momentum the Corporation has started marketing out its products online through Instagram and Facebook page with the brand name 'MERAKI'. The Corporation is also planning to sell out variety of Naga products through online marketing channels viz. Amazon & Etsy too if adequate finding is made available by the state Government.

BUDGETARY PROVISION:

The Corporation incorporated in the year 1979 came into being without any budgetary provision in terms of salaries for its employees and Administrative Expenses. The Corporation was in receipt of yearly capital investments in the form of Equity Share till year 2012-2013 since then the Corporation has received no working capital from the Government. As such expenditures are inevitable. The State Government is requested once again for its kind perusal for budgetary requirements of NHHDC Ltd.

CONCLUSION: With the abundant availability of skill and resources, the Handloom & Handicrafts sector has the potential to grow and contribute positively to the economy of the State. More importantly, the development of this sector would directly influence the income and standard of life of weavers and artisans in the rural areas that in turn would account for economic and social development in the rural areas has almost every house hold in the villages of the State can be boast of having skilled weavers and craftsmen. The Corporation recognizes this tremendous potential and is also working towards creating awareness about this sector through its various activities.

In view of the above stated facts, the Government is requested to assist the Corporation in all possible manner so as to enable NHHDC Ltd. to achieve its objectives fully.

12. COMMERCE SECTION:

1. Directorate of Industries & Commerce, Kohima is the Nodal Department for promotion of Exports in the State. Hence, as a responsible organization and facilitator conducted a One day "Export Awareness Programme" on 24th July 2023 for promoting local exporters and export business of our state in collaboration with the Directorate General of Foreign Trade (DGFT) Government of India. The event witnessed the participation of senior Officers of Horticulture/Agriculture/Land Resources/Postal office and other stakeholders who gave valuable suggestions and technical aspects of Export promotion.

Smti. Hekani Jakhalu, Advisor Industries & Commerce, Government of Nagaland in her address emphasized the importance of convergence/collaboration between Departments to ensure success in the State's Export sector. She urged the Departments to collaborate closely, particularly with Agri and allied Departments to achieve the desired outcome. Shri. Amit Sharma, Joint DGFT in his technical speech, highlighted the significance of exports focusing on institutionalizing and expanding export practices.

He also shared the role of Trade Promotion Wing, which is a recent development. He also suggested and advised that, until the time, when infrastructure, logistics and connectivity improves, at least to start Awareness program and sensitizing the people on the benefits of exports and foremost to focus and start with sensitizing the Government officials especially to strengthen the G.Ms who are the extension level officers and also requested the State Government to share and collaborate more with DGFT.

During the technical session resource person from DGFT, Customs Department, Indian Post Office, NIDC, MOVCDNER shed their lights on ranges of topics in regard to export promotion and its various activities like Export documentation and procedures, Export Schemes, Custom Export Procedures, Dak Ghar Niryat Kendra, Special Economic Zone (SEZ), Prospect of export on organic certified food products (under MOVCDNER). Altogether 70 participants including officials attended the awareness program.

(A special highlight of the event was Dak Ghar Niryat Kendra (DNK) (Export Service Centre), an initiative /new Postal service which provides great opportunity for small exporters/entrepreneurs who wish to export to foreign countries.)



2. A virtual meeting on Open Network for Digital Commerce (ONDC) was held on 16th November 2023 in the Conference Hall, Directorate of Industries & Commerce Kohima. Open Network for Digital Commerce (ONDC) is a flagship initiative of Department of Promotion of Industry and Internal trade (DPIIT), Ministry of Commerce and Industry aiming at promoting open networks for all aspects of exchange of goods and services over digital or electronic networks.

ONDC is expected to democratize, enhance the access and increase the participation of digital commerce in India. It will also enable small businesses, traders, MSMEs, Start-ups, artisans, handicraftsmen, farmers etc. retailers to sell their product and services digitally to consumers across India.

Smti. Pooja Bajaj Bagaria, Incharge for state engagement for the Eastern state in India and Resource person gave a detailed presentation on the modules of ONDC and the revolution that this platform will bring in the digital commerce.

Altogether 30 participants from different domains and Govt. officials attended the VC meeting.

13. NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD.:

Administrative Report (1st April 2023 – 31st Dec 2023)

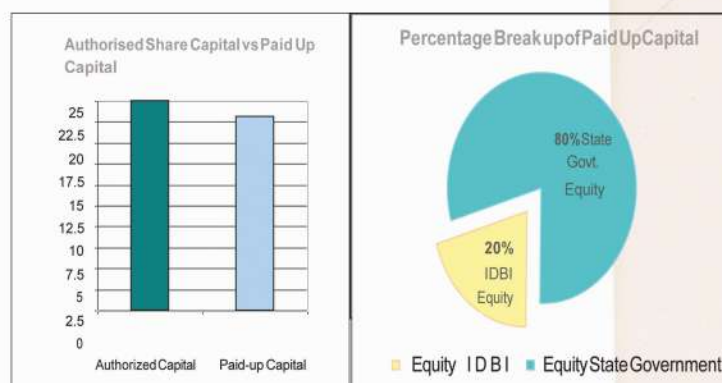
This Report is published in accordance with the information available from the Corporation's database & administration.

Throughout this report, the terms "NIDC," "Corporation," "we," and "our" refer to Nagaland Industrial Development Corporation Limited.

Background & Ownership of the Corporation

The Corporation is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on March 26, 1970 with the objective to Promote, Develop, Establish and Assist industries in the State.

With an Authorized Capital of Rs.25 Crore, the Paid-up Capital as on 28th Feb 2022 stands at Rs. 23.20 Crore of which equity of Rs. 4.73 Crore and Rs. 18.46 Crore are subscribed by the IDBI and the State Government respectively.



Management structure of the corporation

The Management of the Corporation is vested with a Board of Directors and the Managing Director is the Chief Executive Officer.

Recognizing the importance of skill up-gradation and the indispensability of information technology, the Corporation has placed Human Resource Development (HRD) and Digitization high on its agenda.

Almost all areas of the Corporation's activities have been digitized and are in operation. Officers and staff are being deputed to undertake relevant training programs on regular intervals.

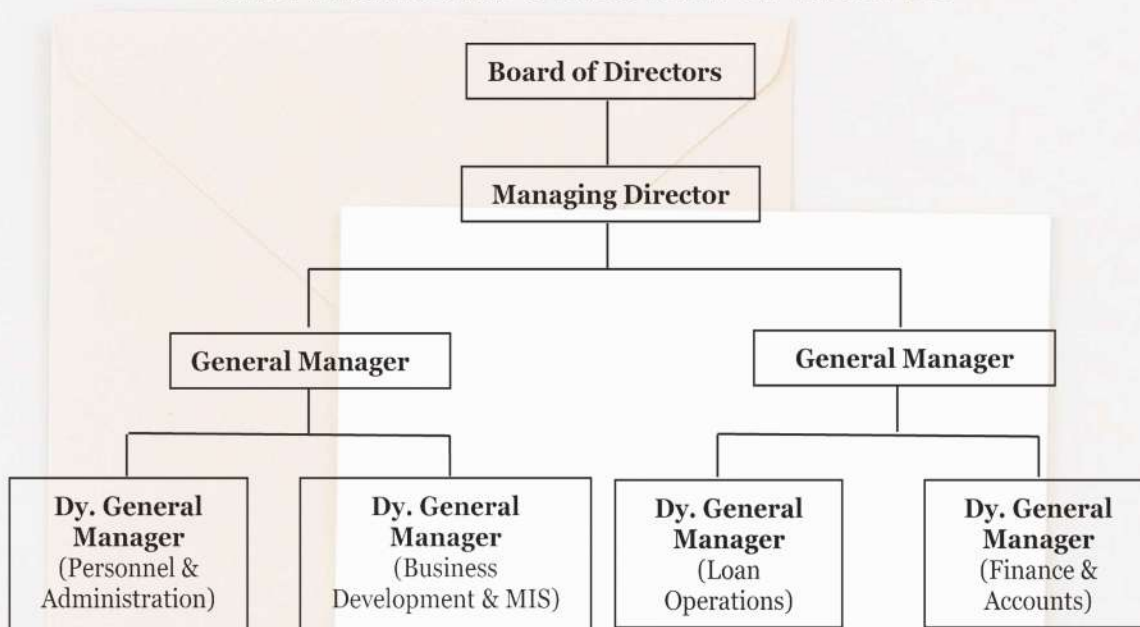
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ORGANISATIONAL STRUCTURE OF NIDC LTD



Total Staff Strength of NIDC as on 31st December, 2023.

Sl. no	Category	Regular	On Deputation	In Deputation	Adhoc	Total
1.	Officer	25	Nil	Nil	Nil	25
2.	Staff (Gr-III)	36	-	-		36
3.	Staff (Gr-IV)	18	-	-		18
4.	Contingency (fixed)		-	-	2	2
	Total	79	-	-	2	81

Activities of the Corporation

With the objective to promote, develop, establish & assist industries in the state, NIDC has played a significant role in taking up several major projects to contribute to the industrial development of the state. The contribution's made comply with the infrastructural & employment generation needs of the state and have been demonstrated as follows:

1. Industrial Estates

NIDC manages and maintains two Industrial Estates at Dimapur, which were taken over from the State Government in 1976. The Industrial Estates covering a total area of 40 acres has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates.

Detailed Information of Industrial Estates under NIDC

Sl. No	Name of Industrial Estate	Location	Area (In Acres)	No. of Sheds	No. of Open Space	Distance from nearest important location (In Kms)			Sector
						National Highway	Railway Station	Airport	
1	2	3	4	5	6	7	8	9	10
1	Old Industrial Estate	Industrial Estate Colony, Dimapur	18	13	16	(NH-29) 0	Dimapur 4	Dimapur 12	Multi Product
2	New Industrial Estate	Industrial Estate Colony, Dimapur	12	12	3	(NH-29) 0	Dimapur 4	Dimapur 12	Multi Product

2. Special Economic Zone (AFSEZ) at Ganeshnagar

The Government of India (GOI) has taken several initiatives aimed at developing Special Economic Zones in the country in order to promote exports and develop regional infrastructure. In reference to the same, Nagaland Industrial Development Corporation Limited (NIDC) identified Dimapur as the location for the Special Economic Zone and a SEZ was created with the approval from the Ministry of Commerce vide No. F.1/149x2007-SEZ dated July 9, 2009; the Project was planned across an area of 125 acres. The SEZ aims to offer a perfect blend of industrial, business and social infrastructure in the midst of lush and green eco-friendly environment incorporating the latest state of the art green technologies.

Additionally, with the intention of widening the scope of accommodating entrepreneurs from various industries, the Special Economic Zone (SEZ) has been deemed multi sector.

3. IIDC Kiruphema, Kohima District

NIDC was the implementation agency for setting up the Integrated Infrastructure Development Centers (IIDCs) at Kiruphema, Kohima District which was approved by the Central Government with the works been executed by the Engineering Wing of the Directorate of Industries & Commerce, Kohima. The IIDC consist of common facility centres along with developed plots. The project is still with the Directorate of Industries & Commerce Department, Kohima.

4. Refinance Schemes

Starting with a Hire Purchase Scheme in 1976-77, NIDC started employment generation assistance under the refinance schemes of the following Government organizations:

- Industrial Development Bank of India (IDBI) since 1978.
- National Scheduled Castes & Scheduled Tribes Finance & Development Corporation (NSTFDC) since 1992-93.
- National Minorities Development & Finance Corporation (NMDFC) in 1997- 98.
- National Safai Karamcharis Finance & Development Corporation (NSKFDC) schemes from 2015-16.

NIDC began channeling funds of the National Scheduled Castes and Scheduled Tribes Finance Development Corporation (NSFDC) from 1992-93 and the National Minorities Development and Finance Corporation (NMDFC) since 1997-98. Further, the Corporation started implementing NSKFDC schemes in the State from 2015-16.

It is an acknowledged fact that NIDC, through its thrust in the transport sector, has created a genre of private transport operators and today there are private taxis and buses servicing every remote part of the State thereby alleviating the transport and communication bottlenecks, a crucial infrastructure for development.

Under various schemes, assistance amounting to over 16141.3 Lakhs has been disbursed to 8691 entrepreneurs and the generation of employment, both direct as well as indirect, is estimated at 19719.

The bulk of the flow of assistance was directed towards the Tiny and Small Scale Sectors including Small Road Transport Operators (SRTTO).

Performance review of refinance schemes for the Year April 2023- December 2023

i. Borrowings during the period, 1st April 2023 – 31th Dec 2023

Particulars	Amount (In Lakhs)
NMDFC	0
NSTFDC	0
NSKFDC	0
Total Borrowings	0

ii. Sanction & disbursement during the period, 1st April 2023 – 31st Dec 2023

Particulars	Sanction		Disbursement	
	No	Amount (In Lakhs)	No	Amount (In Lakhs)
NMDFC	0	0	0	0
NSTFDC	0	0	0	0
TLI	3	10.00	3	10.00
SRTO	0	0	0	0
NSKFDC	0	0	0	0
Total	66	10.00	03	10.00

iii. Recovery of loan during the period, 1st April 2023 – 31st Dec 2023

Particulars	Principle	Interest	Amount (In Lakhs)
NMDFC	28.55	27.19	55.74
NSTFDC	139.51	38.13	177.64
TLI	5.14	3.08	8.22
SRTO	2.24	0.65	2.89
NSKFDC	51.51	11.60	63.11
Total Recovery	226.95	80.65	307.60

iv. Repayment of Borrowings during the period, 1st April 2023 – 31st Dec 2023

Particulars	Principle	Interest	Amount (In Lakhs)
NMDFC	0	0	0
NSTFDC	0	20.00	20.00
NSKFDC	0	10.00	10.00
Total Repayment	0	30.00	30.00

3. IIDC Kiruphema, Kohima District

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Performance review of refinance schemes for the Year April 2023- December 2023

v. State Government Guarantee as on 31st Dec 2023

Particulars	Amount (In Lakhs)
NMDFC	43.00
NSTFDC	25.00
NSKFDC	5.00
Total	73.00

vi. Employment Generation during the period, 1st April 2023 – 31st Dec 2023

Particulars	No. of unit	No. of Emp Generation
NMDFC	0	0
NSTFDC	0	0
TLI	3	9
SRTO	0	0
NSKFDC	0	0
Total	03	09

The management has, in the recent years, strengthened its recovery and follow - up departments to assess the position and performance of units assisted more efficiently. Thereof, the corporation has seen a marginal increase in the rate of loan recovery performance. However, there are still obstacles in reaching the targets set. Reasons owing to willful defaulters, prevailing social and political situations, lack of adequate and timely access to working capital and similar constraints. These factors do not only affect the corporation but also the entrepreneurs who are forced to shut down or operate below capacity and unable to service the loans.

Nevertheless, efforts have been put in to regularly improve the working capacity of its recovery departments by implementing various technological solutions to assist the overall recovery performance. It may also be mentioned that the corporation is taking legal action for recovery of dues from defaulters which has produced a positive response from the defaulters. It is thus, expected that in the years to come the rate of performance in loan recovery activities will improve.

5. Residential Complex

The Residential Complex was constructed during the year 1984-85. The Residential Complex has one MIG block building consisting of 6 nos. flats, Two LIG block building consisting of 16 nos. flats and one EWS block building consisting of 10 nos. of flat. During the year 2000 additional building were constructed where one LIG block building consisting of 4 nos. of flats. Thus, all together there are 36 nos. of various types of residential flats.

NEW INITIATIVES

1. IE Tuli, Mokokchung District

NIDC has been nominated as the Implementation Agency for Infrastructure Development (ID) project vide Administrative Approval by Govt. of Nagaland on July 2017. In this respect correspondence with Directorate of Industries & Commerce, Kohima was made on August 2017 with regard to transfer of 50 acres of land at Tuli for preparation of Detailed Project Report (DPR) and other necessary formalities with respect to the project.

The ID project for a new Industrial Estate at Tuli, Mokokchung District was accorded final approval by the Ministry of MSME, GoI under Micro & Small Enterprises Cluster Development (MSE-CDP). The project is targeted to be completed by 30th June, 2024.

The means of finance for the project is as given below:-

(Rs. In Lakh)				
Sl.No	Particulars	Percentage	Proposed by IA	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	777.92	777.92
(ii)	Government of Nagaland	20%	194.48	194.48
	Total	100	972.40	972.40

2. Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur, Nagaland

The Common Facility Centre (CFC) for Wooden Furniture Cluster, Dimapur, Nagaland was approved in the 52nd meeting of Steering Committee of Micro & Small Enterprises – Cluster Development Programme (MSE-CDP), Ministry of MSME, GoI and the Final letter of approval for setting up of the CFC has been issued. NIDC has been nominated as the implementing agency (IA) for setting up the project. The day-to-day activities, running and maintenance of the CFC will be the responsibility of M/s Country Craft Development Society, Dimapur which is a Special Purpose Vehicle (SPV) constituted for setting up, operating and maintaining the CFC. Virtual inauguration of the CFC Wooden Furniture has also been completed on the 20th of January, 2024 by Union Minister of MSME, Shri. Narayan Rane.

The approved project cost for setting up the project was Rs. 1016.83 Lakh with the means of finance shared as described below:

(Rs. In Lakh)			
Sl.No	Particulars	Percentage	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	813.47
(ii)	Government of Nagaland	10%	101.68
(iii)	SPV Contribution	10%	101.68
	Total	100	1016.83

3. Common Facility Centre (CFC), Food Processing Cluster, Mokokchung, Nagaland

The Common Facility Centre (CFC) for Food Processing Cluster, Mokokchung, Nagaland was approved in the 52nd meeting of Steering Committee of Micro & Small Enterprises – Cluster Development Programme (MSE-CDP), Ministry of MSME, GoI and the Final letter of approval for setting up of the CFC has also been issued.

NIDC has been nominated as the implementing agency (IA) for setting up the project. The day-to-day activities, running and maintenance of the CFC will be the responsibility of M/s Changtongya and Yongyimsen Agro Processors Association, Mokokchung which is a Special Purpose Vehicle (SPV) constituted for setting up, operating and maintaining the CFC. The project is nearing completion as the process of machinery procurement is underway.

The approved project cost for setting up the project was Rs. 839.59 Lakh with the means of finance shared as described below:-

(Rs. In Lakh)			
Sl.No	Particulars	Percentage	Approved Cost
(i)	GoI Grant under MSE-CDP	80%	671.67
(ii)	Government of Nagaland	10%	83.96
(iii)	SPV Contribution	10%	83.96
	Total	100	839.59

4. Raising & Accelerating MSME Performance (RAMP) Scheme

NIDC has also been nominated as the implementing agency for the RAMP Scheme which is a World Bank assisted Central Sector Scheme that will support the overall Covid Resilience and Recovery Programme of MoMSME.

The scheme will benefit the MSMEs through the following ways:

- Improving market access
- Facilitate access to credit
- Strengthen Institutions and Governance
- Improve Centre – State linkages and partnerships
- Address issues of delayed payments\
- Greening of MSMEs

The consultant Ernst & Young LLP has been selected as the Project Management Unit for the Strategic Investment Plan (SIP) Under the RAMP Scheme.

PROJECTS IN THE PIPELINE

There are several projects under the Ministry of MSME, GoI under Micro & Small Enterprises Cluster Development (MSE-CDP) scheme which have already obtained final approval from the Ministry. The following projects are:

1. CFC Honey, Spice & Food Processing Longkhim & Chare, Tuensang District.
2. CFC Animal Feed Cluster Mokokchung District.
3. CFC Food Processing Pughoboto, Zunheboto District.
4. Community Trade Link Centre (CTLIC), Jalukie.

CONCLUSION

NIDC as a developmental agency has to depend on external funding for all its activities. The spread available from its term lending activities and other income generation like rent, commissions, etc., are only sufficient to meet administrative overheads. NIDC as a State Government undertaking is thus dependent on the State Government and other All India Financial institutions for funding its proposed programs.

While the overall economic changes in the country has attributed to the changed perceptions with regard to developmental funding, organizations like NIDC operating in economically underdeveloped states like Nagaland does suffer serious setbacks in its operations specially in the absence of fall - back supports.

However, NIDC has in the recent years been working on its new business ventures in tandem with the changing economic scenario for creating and infusing economic growth in the State. It may be stated that, NIDC as a developmental agency of the State Industries & Commerce department requires the support of the State Government by way of Equity Contributions, Grant for developmental activities, etc., for supporting and implementing new project ventures as well as for executing policies & programs of the Government in the industrial development of the State. This would further enable NIDC Ltd to establish itself as a catalyst for economic growth and development of the State.

CORPORATIONS FINANCIAL INFORMATION

NIDC LTD. BALANCE SHEET - 1st April 2023 to 31 st Dec 2023			
		Amount in Rs.	
	PARTICULARS	28th Feb 2022-2023	1 st April to December 2023
A	EQUITY AND LIABILITIES		
	Shareholders' funds		
	Share Capital	2320.02	2320.02
	Reserves and surplus	(-) 1544.47	(-)1878.98
		775.55	441.04
	Non - current liabilities		
	Long term borrowings	5946.27	5944.23
	Other Long Term Liabilities	425.20	301.76
	Current liabilities		
	Short term borrowings		
	Trade Payables	34.30	35.22
	Other current liabilities	9.91	9.69
	TOTAL (A)	7191.23	6731.94
B	ASSETS		
	Non - current assets		
	Fixed assets	632.94	602.07
	Tangible assets	71.15	71.15
	Capital work in progress	949.90	949.90
	Non - current investments		
	Long term Loans & Advances	3415.20	3315.13
	Other Non Current Assets		
	Current Assets		
	Current Investments		
	Inventories	6.13	6.13
	Trade receivables	14.80	14.80
	Cash & cash equivalents	1983.26	1666.04
	Short term loans & advances	117.85	106.72
	TOTAL (B)	7191.23	6731.94

NIDC LTD. PROFIT & LOSS STATEMENT 1st April 2023 to 31st Dec 2023			
Amount in Rs.			
	PARTICULARS	for 2022- 2023	1st April to 31st December 2023.
A	REVENUE		
	Revenue from operations	99.54	110.84
	Other Income	153.20	146.56
	TOTAL	252.74	257.40
B	EXPENSES		
	Employee benefits expense	432.99	488.77
	Finance cost	40.00	40.00
	Operation & other expenses	20.14	21.17
	TOTAL	493.13	549.88
C	Earnings Before Interest, Tax, Depreciation & Amortization (EBIDTA)		
	Depreciation & Amortization expense	53.21	42.03
D	Prior Period items - Loss (Depreciation adjustments)		
E	Profit/(Loss) before tax	(-) 293.60	(-) 334.51
F	Tax expense:		
	Current tax		
	Deferred tax		
	Prior period tax expenses		
G	Profit/(Loss) for the year	(-) 293.60	(-) 334.51

14. MINISTRY OF TEXTILES, GOVT. OF INDIA

HANDLOOMS

A. HANDLOOM MARKETING ASSISTANCE

To Develop and promote marketing channels in domestic and export markets in a holistic and integrated manner to bring greater visibility to the sector and ensure commensurate remuneration to weavers.

Domestic Marketing Promotion events for Handlooms organised during 2023-24

National Handloom Expo under NHDP at Guwahati – 1

State Handloom Expo under NHDP at Mokokchung – 1

District Handloom Expo in Kohima under NHDP at Mopungchuket & Khushiabill – 2

Total of Exhibitors participated – 190 Nos. (Direct beneficiaries)

Total Fund Approved – Rs.87.00 lakh



*National Handloom Expo at NEZCC Shilpgram, Guwahati
Inauguration of Expo by A. Temjen Jamir, Director of Industries and Commerce
Nagaland Governor Shri. La Ganesan visit the National Handloom Expo*



Special Handloom at Imkongmeren Sports Complex, Mokokchung



District Handloom Expo at Khushiabill, Dimapur District



District Handloom Expo at Mopungchuket, Mokokchung District

B. SMALL CLUSTER DEVELOPMENT PROGRAMME(SCDP)

1. Development Commissioner (Handlooms), Ministry of Textiles has approved the development of Eri Handloom Cluster at Mangkolemba under National Handloom Development Programme (NHDP) during CFY 2023-24. The total project cost is Rs.112.73 lakhs wherein 192 beneficiaries will be covered for interventions as per the guidelines of NHDP
2. Development Commissioner (Handlooms), Ministry of Textiles has approved the development of Phusachodu Small Cluster Development Programme, Phek district in Nagaland State under National Handloom Development Programme (NHDP) during CFY 2023-24. The total project cost is Rs.193.85 lakhs wherein 228 beneficiaries will be covered for interventions as per the guidelines of NHDP

C. NATIONAL HANDLOOM DAY

Nagaland joined the rest of the country in observing National Handloom Day on 7th August 2023. This day is observed every year, to honour the handloom weavers and recognize their role in the country's economy and culture. Weavers' Service Centre, Dimapur in collaboration with department of Industries and Commerce organised a programme at Council hall, Toluvi village, Dimapur.



D. DYEING & WEAVING TRAINING PROGRAMME UNDER SAMARTH

Total 248 handloom weavers are trained under SAMARTH in the state of Nagaland during 2023-24 financial year.



15. PM GATISHAKTI

“Scheme for Special Assistance to States for Capital Investment 2022-23, PART II
PM-GATISHAKTI

STATUS OF DATA LAYERS - PM GATI SHAKTI NATIONAL MASTER PLAN

S. No	DATA LAYERS	CONCERNED DEPARTMENTS	STATUS
1	LAND REVENUE RECORDS	LAND RECORDS & SURVEY	NOT SUBMITTED
2	EMBANKMENTS	WATER RESOURCES	NOT APPLICABLE
3	ASI SITES	ASI	SUBMITTED
4	FOREST	FOREST DEPARTMENT	SUBMITTED
5	CANALS	NA	NOT APPLICABLE
6	TOURISM	TOURISM DEPARTMENT	SUBMITTED
7	WILDLIFE	FOREST DEPARTMENT	SUBMITTED
8	RESERVOIRS DAMS	WATER RESOURCES/PHED	SUBMITTED
9	ROADS	PWD (R&B)	SUBMITTED
10	ECO SENSITIVE ZONES	FOREST DEPARTMENT	SUBMITTED
11	SOIL TYPE	SOIL DEPARTMENT	SUBMITTED
12	WATER SUPPLY PIPELINES	PHED	NOT SUBMITTED
13	COSTAL REGULATION ZONE	NA	NOT APPLICABLE
14	SEISMICITY	GEOLOGICAL SURVEY OF INDIA, GOVT. OF INDIA	SUBMITTED
15	SEWER LINES	MUNICIPAL & URBAN, DEPARTMENT	NOT APPLICABLE
16	RESERVE FOREST	FOREST DEPARTMENT	SUBMITTED
17	FLOOD MAPS	NSDMA/WATER RESOURCES	SUBMITTED
18	DRAINAGE	MUNICIPAL & URBAN DEPARTMENT	SUBMITTED
19	WATER RESOURCES	WATER RESOURCES	SUBMITTED
20	POWER TRANSMISSION AND DISTRIBUTION	POWER DEPARTMENT	SUBMITTED
21	ECONOMIC ZONES	INDUSTRIES & COMMERCE DEPARTMENT	SUBMITTED
22	RIVERS	WATER RESOURCES	SUBMITTED
23	MINING AREAS	GEOLOGY & MINING	SUBMITTED
24	INDUSTRIAL PARKS	INDUSTRIES & COMMERCE DEPARTMENT	SUBMITTED
25	ELECTRIC POLES	POWER DEPARTMENT	SUBMITTED

26	TRAFFIC LIGHT POLES	POWER DEPARTMNET	SUBMITTED
27	BUS TERMINALS & BUS SHELTERS	NAGALAND STATE TRANSPORT	SUBMITTED
28	GOVT. BUILDING (STATE/CENTRAL/PSU)	MUNICIPAL & URBAN DEPARTMENT	SUBMITTED
29	HABITATIONS	ADMINISTRATIVE OFFICES	SUBMITTED
30	PETROL/DEISEL OUTLETS	LEGAL METROLOGY & CONSUMER PROTECTION DEPT	SUBMITTED

Out of 30 mandatory layers to be uploaded in State Master Plan

- Layers uploaded – 24
- Layer not applicable – 4
- Layers to be uploaded – 2

On-going projects approved by DPIIT and funded by Department of Expenditure, Govt. of India under “Scheme for Special Assistance to States for Capital Investment 2022-23, PART II PM-GATISHAKTI

S. No.	Name of Project	Location	Technically approved cost (in Crores)	Capital Expenditure Approved by DoE (in Crores)
1	Modern Aggregation Centre	Longnak, Mokokchung District	7.50	7.50
2	Setting up PM Gati Shakti Date Centre	Kohima, Nagaland	2.50	2.50
3	Integrated Warehouse and Distribution Centre	Meluri, Phek District	10.00	10.00
4	Modern Aggregation Centre	Changtongya, Mokokchung District	7.50	7.50
5	Modern Aggregation Centre	Pfutsero, Phek District	7.50	0.93
			35.00	28.43

The endeavor to enhance the logistics sector in our state, as evidenced by the establishment of Modern Aggregation Centers and Integrated Warehousing and Distribution Centre at Meluri to be operated and managed through a Public-Private Partnership (PPP) model, is a significant strategic move by the department of Industries and Commerce. This initiative is anticipated to not only catalyze employment generation but also to modernize the prevailing logistical impediments. Our state's distinction as one of the "FAST MOVERS" during the LEADS 2023 (Logistics Ease Across Different States) in the Logistics Survey performance heralds well for its economic progression and underscores its commitment to striving for excellence. This recognition can serve as a catalyst for heightened investor interest and bolster the state's stature as a proactive and vibrant economic entity.

16. UNITY MALL:

The scheme was launched under Special Assistance to States for Capital Investment: Part-VI (Construction of Unity Mall) dated 7th February 2023 and an amount of Rs.145.00 Cr was approved by Department of Expenditure, Ministry of Finance, Govt. of India on 22nd August 2023.

Unity Mall Project is located at District Industries Centre Complex, 6th Mile, Sovima, Chomukedima District covering an area of 3.3 Acres. The laying of foundation stone for Unity Mall, Nagaland is expected to held soon.



The establishment of Unity Mall in the state, as part of the Special Assistance to States for Capital Investment initiative, is anticipated to yield multifaceted outcomes that will significantly contribute to the economic and social fabric of the region. By providing a dedicated platform for the promotion and retail of the state's "ODOPs", GI products, and various handicraft items, the Unity Mall is poised to become a nucleus of economic activity and cultural exchange.

Setting up of the Unity Mall on NH 29, 6th Mile, Sovima, Chomukedima District holds the promise of not only being a center for economic activity but also a testament to the rich cultural heritage and entrepreneurial spirit of the state. By creating a platform that aligns with national priorities while championing local craftsmanship, the mall is poised to become a beacon of economic empowerment and national pride.

BAMBOO INCENSE AND TOOTHPICK MANUFACTURING UNIT AT JALUKIE, NAGALAND:

The purpose of setting up this project is to generate rural employment and improve the socio-economic conditions of the rural and remote communities. The project will engage rural local artisans in the manufacture of the Bamboo Incense Stick and Tooth Pick by setting up one Bamboo Common Facility Centre (CFC) for manufacturing of the identified products and develop the cluster to promote and Manufacture Bamboo Incense Stick and Tooth Pick. The project is approved and funded by NEC, Govt. of India for an amount of Rs.455.00 lakh

PARTNERSHIP WITH JUST DIAL:

Justdial, India's leading local search engine, has joined hands for a strategic collaboration with the Directorate of Industries and Commerce, Govt. of Nagaland. This Memorandum of Understanding (MOU), signed recently, represents an important step towards the digitization of businesses in the state, reaffirming Justdial's commitment to encouraging digital growth in Nagaland.

According to the MOU, Justdial will play a critical role in digitising operations and improving the web presence of enterprises in the state. In turn, the department will actively cooperate with these enterprises, encouraging the sharing of critical information to increase their digital presence.



Shri. A. Temjen Jamir Director, Industries & Commerce and Mr Shwetank Dixit, Justdial's Chief Growth Officer, signing the MOU.

17. EASE OF DOING BUSINESS & MINIMIZING REGULATORY COMPLIANCE BURDEN

During 2023-24, as part of Ease of Doing Business (EODB) initiative, the Department in collaboration with EoDB Consultant (M/s Ramietech Solutions) carried out a comprehensive system study and process analysis of some key departments in the State; to identify gaps and provide informed recommendations vi-a-vis delivery of public services to business community in the State. The Departments covered in the exercise include:-

1. Industries and Commerce (<https://www.nsws.gov.in/>, <https://ebiz.nagaland.gov.in/>)
2. Power (<https://www.dopn.gov.in/> and <https://prepaid.dopn.gov.in/>)
3. Public Health Engineering Department (PHED) (<https://phed.nagaland.gov.in/>)
4. Kohima Municipal Council (KMC) under Municipal Department (<https://ekmc.in/>)
5. Nagaland Pollution Control Board (NPCB) under Environment & Forest (<https://npcb.nagaland.gov.in/>)
6. Tourism Department (<https://tourism.nagaland.gov.in/>)
7. Home Department (<https://home.nagaland.gov.in/>)
8. Health & Family Welfare: (<https://nagahealth.nagaland.gov.in/>)
9. Land Records and Survey under Land Revenue (<https://dlrs.nagaland.gov.in/>)
10. Labour Department (<https://labour.nagaland.gov.in/> , <https://nbocw.nagaland.gov.in/>)
11. Taxes under Finance Department (<http://nagalandtax.nic.in/>)

Additional Services covered in the exercise:

Service	Issuing Authority	Department Website	Service Available Online?	Comments
Birth Certificate	Economics and Statistics	https://statistics.nagaland.gov.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	Currently service is available via Civil Registration System (CRS). https://crsorgi.gov.in/web/index.php/auth/login
Death Certificate	Economics and Statistics	https://statistics.nagaland.gov.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
Caste Certificate	Office of Deputy Commissioner	For Dimapur: https://dimapur.nic.in/ For Kohima: https://kohima.nic.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	

Income Certificate	Office of Deputy Commissioner	For Dimapur: https://dimapur.nic.in/ For Kohima: https://kohima.nic.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
Domicile Certificate	Office of Deputy Commissioner	For Dimapur: https://dimapur.nic.in/ For Kohima: https://kohima.nic.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
Driving License	Transport	http://mvd.nagaland.gov.in/	No online service	
Employment Registration & Renewal	Labour	https://labour.nagaland.gov.in/contact-us/ https://desd.nagaland.gov.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
Encumbrance Certificate/ No dues certificate	Land Revenue	https://dlrs.nagaland.gov.in/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
Property Registration	Land Revenue	https://dlrs.nagaland.gov.in/		
Marriage Certificate	Registration & Stamps	For Kohima : https://kohima.nic.in/services/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
PMJAY/ State Health Card	Health and Family Welfare	https://uhc.nagaland.gov.in/	https://mera.pmjay.gov.in/	
Ration Card	Food & Civil Supplies	http://164.100.62.55/RCM SNL/	Service to be made online via eDistrict website. https://edistrict.nagaland.gov.in/	
LPG cylinder/ connection	Issued via 3 rd party agencies		No online service	

Business Ecosystem Study:

During 2023-24, a survey was conducted with the help of EoDB Consultant to understand the local business ecosystem through data collection and visits to business establishments.

Types of businesses (owned by responders) covered in the survey include:-

- i. Transportation
- ii. Furniture Manufacturer
- iii. Building Construction and Consultancy
- iv. HR
- v. Garment manufacturing and training center
- vi. Furniture, interior and exterior works
- vii. Event organizer
- viii. Restaurant
- ix. Retail
- x. Baby Products and Garments
- xi. Baked Products
- xii. Macrame (handcrafted products)
- xiii. Handloom and cane products
- xiv. Digital marketing
- xv. Music Shop
- xvi. Computer sales and service
- xvii. LED light production house
- xviii. Construction



Director, DPIIT Smti. Supriya Devasthali with officials of Industries & Commerce Department, NSWS/InvestIndia Team & M/s Ramietech Solutions Pvt Ltd during the Workshop on minimizing Regulatory Compliance Burden (RCB) & NSWS on 22nd August, 2023.



Shri Alam, Chief Secretary, Govt. of Nagaland, addressing the participants during the Workshop. Altogether 111 officers from 38 line Departments attended the Workshop.

ONE DISTRICT ONE PRODUCT (ODOP)

As part of One District One Product (ODOP) initiative under DPIIT, National Programme for Organic Production (NPOP) Drive was conducted in the State on 20th June, 2023. Seen here is Shri Narayana Upadaya, Managing Director of Aditi Certifications Pvt Ltd addressing the farmers and officials. More than 30 farmers from districts across the State applied/registered for organic certification during the Drive.



Special Secretary, DPIIT speaking during the ODOP Sampark held on 21st June, 2023 at hotel Vivor, Kohima.



Smti. Sumita Dawra, Special Secretary DPIIT accompanied by Commissioner & Secretary, Shri Kekhrievor Kevichusa and Director Shri A. Temjen Jamir interacting with the ODOP exhibitors during the Sampark.

18. STARTUP NAGALAND

INTRODUCTION

With an aim to accelerate and promote local entrepreneurs in the State of Nagaland, the Department of Industries & Commerce has been appointed as the Nodal department to implement the Start-up Policy for the state which will create an enabling environment for start-ups to grow, by ensuring knowledge exchange, capacity building, policy interventions and access to funding.

STARTUP OBJECTIVES:

- i. To facilitate the growth of startups in the State with an aim to promote at least one startup per district and establish innovative “Made in Nagaland” products and services.
- ii. Establish a State-of-the-art Innovation Hub which will serve as a technology, cultural, and creative centre where design, technology, and business shall blend to form a thriving startup community.
- iii. Mobilising funding for investment in startups through various interventions, including establishing a Fund of Funds.
- iv. Inculcate and stimulate a culture of creativity, innovation, and entrepreneurship by creating the requisite environment for learning and experimentation during all stages of education.
- v. Achieve creation of direct and indirect employment in the private sector.

Highlights of Startup Nagaland

- ☒ Since the launch of the Nagaland Startup policy 2019 Nagaland has observed the presence of innovative young minds and aspiring Startups with the sense to create and start their own Startup companies.
- ☒ The Department of Industries & Commerce being the nodal department for Startup India initiatives formed the Startup Nagaland cell to facilitate and implement activities under the State Startup Policy and Startup India in general.
- ☒ As an initiative of the State Startup policy, five incubators were recognized by the State Government to provide working space, plug-and-play facility, access to mentors, Business compliance knowledge and technology assistance. The five incubators are Youthnet Incubation Center (YIC), Edu-centre School of business (ESB), NTTC (Nagaland Tool Rooms & Training Centre), NIELIT (National Institute of Electronics & Information Technology) and NagaBots. These incubators have been instrumental in creating awareness about Startups and have considerably boosted the start-up ecosystem in the state.
- ☒ To adapt to technology advancement, evolving needs of entrepreneur and to address emerging challenges to foster a more conducive environment for innovation and growth, a new draft Start-up Policy has been submitted to the Government for amendment.

ACTIVITIES & PROGRAMMES TO BE TAKEN UP DURING 2023-24:

1. Startup policy Amendments: Startup Cell has compiled inputs from Stakeholders like incubators and the line departments. The draft has been submitted to administrative department for perusal and onward submission for cabinet approval.

Policy Guidelines will also be drafted and a budget will be made in line with the start-up policy after the final approval of the policy.

2. The Department has signed MOU with the 5th Incubators in the State: Nagabots Incubation Centre (NAIC), the 5th Incubator under Start-Up Nagaland was inaugurated by Shri. A. Temjen Jamir, Director- Industries & Commerce, Nagaland at NAGABOTS HO, Kohima on 24th May, 2023. NAIC was inaugurated in the presence of Officers from the Department, representatives from other Incubation Centers under Start-Up Nagaland, Student Leaders, Mentors, Partners and well-wishers. Financial Support of Rs.25 lakhs is allocated to the 5th Incubator in installments for assisting Start-ups by providing plug & play facilities, R & D activities, etc.

3. The State was recognized as an Aspiring Leader by Department for Promotion of Industry and Internal trade (DPIIT, Ministry of Commerce & Industry in 2022 awards. Department Officers also received certificates of commendation for their contribution to strengthening the Startup ecosystem in the State.

The state was also awarded Aspiring Leader Award by DPIIT in the recently concluded 2nd Edition of Startup Award Ceremony 2023 held at New Delhi on 16th of January 2024.

4. Launching of Entrepreneurship Development Centre (EDCs): The Department has also signed an MoU with YouthNet, one of the incubators, to set up Entrepreneurship Development Cells (EDC) in schools (in line with the state startup policy 2019) with an aim to nurture and promote entrepreneurship at the learning stage.

9 (Nine) EDCs have been established in 9 (Nine) Districts of the State namely – Chumukedema, Niuland, Peren, Phek, Wokha, Mon, Longleng, Tuensang and Shamator.

5. MOA signing and Capacity Building for Solar Cold Storage Project: Signing of Memorandum of Agreement (MOA) and capacity building on Solar Cold Storage Project was held on 28.07.23 at IDAN office with 7 (Seven) beneficiaries from Kohima, Mokokchung, Mon, Tuensang, Peren & Wokha Districts.

6. Startup Green Innovation Challenge (1st Edition): NTTC in collaboration with SDGCC, Nagaland, AIC Selco and YouthNet supported by Department of Industries & Commerce, Nagaland and AIM NITI Ayog conducted a State Level Start-up Green Innovation Challenge with a total prize money award of 4 Lakhs on 16th Aug. 2023.

7. The Department has also extended financial assistance to YouthNet to conduct Cohort 2 (Orientation) & Cohort 3 (Women Entrepreneurship fellowship) for the year 2023.

Official Launching and Orientation of YIC Cohort 2 & 3: YouthNet organized the official launching and orientation of YouthNet Incubation Centre Cohort 2 at YouthNet Incubation Centre, YouthNet, Dimapur Office and Cohort 3 (Women Entrepreneurship fellowship) at Youth Net, Kohima. Each Cohort consists of 35 women startups and entrepreneurs from various sectors ranging from food processing, handloom and handicrafts, tourism, agri, logistics and others. The event was graced by Hon'ble MLA & Advisor Smti. Hekani Jakhalu, Industries & Commerce; Director of Department of Industries & Commerce, A. Temjen Jamir and Erik Azulay, Director, Alliance for Commercialization and Innovation Research (ACIR).

8. As part of the implementation of the Startup Nagaland policy, PwD Startup Competition was organized in collaboration with YouthNet: The competition took place at the dedicated YIC PwD Coworking Space, located at YouthNet Office Dimapur. The primary objective of this event was to encourage and empower PwD entrepreneurs, fostering an inclusive ecosystem that celebrates their talents and provides opportunities for growth. Mr. IMLI SUNEP, Founder Sunep Art emerged as the winner of the PwD Startup Competition received a sum of ₹60,000, the runner-up GMV Group receive a sum of ₹ 40,000/-, while the others receive a sum of ₹ 20,000/- each.

9. Setting up of Innovation & Incubation Space at Capital Convention Centre, Kohima: The Department in collaboration with the Investment Development Authority of Nagaland (IDAN) has converted an old parking lot into an Innovation and Incubation Space for Startups in the State. Engaging our own startups, an architecture firm converted the parking lot into the incubation space, swiftly furnished by a business startup. The vision is to encourage startups to occupy this space, offering it at a subsidized rent rate. IDAN, as a facilitator of investment in the state, seemed the ideal custodian for this initiative. This space will serve as a meeting ground for investors and startups, facilitating both physical and online interactions with mentors.

10. ASCEND Financial Literacy Bootcamp – Nagaland Edition: The ASCEND Startup Bootcamp was organized by the Department of Industries & Commerce, Government of Nagaland in collaboration with Startup India, DPIIT. The event was held on 30/01/24 at Innovation & Incubation Space, Capital Convention Centre, Kohima. The One day event brought together a diverse group of aspiring and growth-stage entrepreneurs, industry experts, and government officials.

INCENTIVES AVAILABLE UNDER NAGALAND STARTUP POLICY 2019

- a. GST Reimbursement
- b. Stamp Duty Reimbursement
- c. Digital Up-gradation Subsidy
- d. Power Subsidy
- e. Reimbursement of Patent Filing Cost
- f. Marketing & Promotion Assistance
- g. Special Focus for women Startups



GST Workshop Held at the Directorate of Industries & Commerce, Kohima, Nagaland on 26.05.23



WINCUBATE Women Centric Program for Incubators under Startup Nagaland



Official launching and orientation of YIC Cohort 2 held on 15.04.23 at YouthNet Incubation Centre, YouthNet Office, Kohima



Under the the Startup India Seed Fund Scheme (SISFS)
3 (Three) Start-ups from Nagaland received Rs.10 lakhs each



PwD Startup Competition (16.06.23)



The Department in collaboration with the Investment Development Authority of Nagaland (IDAN) has converted an old parking lot into an Innovation and Incubation Space for Startups in the State on 4th December 2023 at Capital Convention Centre, Kohima, Nagaland. This initiative was inaugurated by Dr. Chintan Vaishnav of NITI Aayog in the presence of Hon'ble MLA and Advisor of Industries & Commerce, Govt. of Nagaland.

19. ECONOMIC PLANT (EP):

Citronella essential oil is extracted from the grass and stems of *Cymbopogon winterianus* through Steam Distillation method. This fragrant grass got its name from the French word meaning "Lemon balm", due to its floral, citrus like aroma. Citronella oil is extensively used for a variety of purposes such as an insect repellent, anti-fungal agent, anti-bacterial, analgesic, anti-inflammatory, to treat parasitic infections, to promote wound healing, to lift mood or fight fatigue, in perfumes or as a flavour additive in foods.

At present, there are 10 Economic Plant farms in the state namely:

- 1) Training-Cum-Production Centre, Sirhima
- 2) Mongsenyimti Farm under District Industries Centre, Mokokchung
- 3) Kubolong Farm under District Industries Centre, Mokokchung
- 4) Tsuremmen Farm under District Industries Centre, Mokokchung
- 5) Liroyimti Farm under District Industries Centre, Mokokchung
- 6) Chingmei Farm under District Industries Centre, Tuensang
- 7) Yongnyah Farm under District Industries Centre, Longleng
- 8) Leangyu Farm under District Industries Centre, Mon
- 9) Chukitong Farm under District Industries Centre, Wokha
- 10) Losami Farm under Sub-District Industries Centre, Phek

However, during the current Financial Year 2023-2024, 4 Farms did not make any production due to wear and tear of distillation machines. Altogether 199.85 litres were produced during 2023-2024 and its market value is approximately estimated around ₹ 3,00,000/- (Three lakhs) only.



Shri A. Temjen Jamir, Director of Industries & Commerce inaugurating the Exhibition cum sales of Local preprocessed food products with Special focus on Women Food Entrepreneurs, Nagaland Food Connect, at Bamboo Pavilion, 1st December 2023



Shri A. Temjen Jamir, Director of Industries & Commerce with participants at INVEST INDIA, a Joint Workshop on Regulatory Compliance Burden and Familiarization of Nagaland Single Window System, at Secretariat Conference Hall, 22nd August 2023.



Shri Tali Longchar, Jt. Director, MSME-DFO inaugurating the Bamboo Pavilion, during the MSME Hornbill Expo 2023 based the theme, "Empowering Entrepreneurship" on 1st December 2023



Photos of 2nd International Trade Expo, Organized by Business Association of Nagas, at Senden Riju, Purana Bazar, Dimapur w.e.f 18th to 22nd January 2024



Smti Hekani Jakhalu, Hon'ble Advisor, Industries & Commerce inaugurating the Bamboo Pavilion during Hornbill Festival at Kisama on 1st December 2023



Shri Pema Khandu, Hon'ble Chief Minister of Arunachal Pradesh visiting the Bamboo Pavilion during Hornbill Festival at Kisama, 2023 in the presence of Smti. Hekani Jakhalu, Hon'ble Advisor, Industries & Commerce

ORIENTATION & CAPACITY BUILDING PROGRAM FOR INDUSTRIES & COMMERCE OFFICERS Date: 8th and 9th JANUARY 2024 at Atoqa Tea Estate, Nihkehu, Niuland,.



Smti. Hekani Jakhalu, Hon'ble Advisor, Industries & Commerce addressing the officers of the Department of Industries & Commerce, during the two day Orientation Program at Atoqa Tea Estate, Niuland.